

ROCHESTER CITY COUNCIL PUBLIC HEARING May 27, 2014 CITY COUNCIL CHAMBERS 7:00 PM

AGENDA

- 1. Call to Order
- 2. AB 88 Resolution Authorizing Bonding in an Amount of up to \$30,000 in Connection with, and for the Purpose of Providing Funds for, the So-Called Upper City Dam Repair Project P.
- 3. AB 55 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Water Works for the So-Called South Main Street Project and Authorizing Bonding in Connection Therewith P.
- 4. AB 60 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Sewer Works for the So-Called South Main Street Project from State of New Hampshire CWSRF Funds P.
- 5. AB 70 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Water Works for the Washington Street Project and Authorizing Bonding in Connection Therewith P.
- 6. AB 73 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Water Works for the Washington Street Project and Authorizing Bonding in Connection Therewith P.
- 7. AB 78 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Sewer Works for the

Washington Street Project and Authorizing Bonding in Connection Therewith P.

- 8. AB 84 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Sewer Works for the Washington Street Pump Station and Authorizing Bonding in Connection Therewith P.
- 9. Resolution Approving 2014-2015 Operating Budget for the City of Rochester P.
- 10. Resolution Authorizing and Approving 2014-2015 Capital Budget for the City of Rochester and Authorizing Borrowing in Connection Therewith P.

11. Adjournment

SPECIAL CITY COUNCIL MEETING May 27, 2014 CITY COUNCIL CHAMBERS (Immediately Following the Public Hearing)

- 1. Call to Order
- 2. Approval of a Second Hand Dealer's Renewal P.
- 3. Modifications to the Granite Ridge Development Plan
- 4. Non-Meeting -- Consultation with Legal Counsel, RSA 91-A: 2
- AB 88 Resolution Authorizing Bonding in an Amount of up to \$30,000 in Connection with, and for the Purpose of Providing Funds for, the So-Called Upper City Dam Repair Project Second Reading and Adoption P.
- 6. AB 55 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of

Rochester, Department of Public Works, Water Works for the So-Called South Main Street Project and Authorizing Bonding in Connection Therewith Second Reading and Adoption P.

- 7. AB 60 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Sewer Works for the So-Called South Main Street Project from State of New Hampshire CWSRF Funds Second Reading and Adoption P.
- 8. AB 70 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Water Works for the Washington Street Project and Authorizing Bonding in Connection Therewith Second Reading, and Adoption P.
- 9. AB 73 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Water Works for the Washington Street Project and Authorizing Bonding in Connection Therewith Second Reading, and Adoption P.
- 10. AB 78 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Sewer Works for the Washington Street Project and Authorizing Bonding in Connection Therewith Second Reading, and Adoption P.
- 11. AB 84 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Sewer Works for the Washington Street Pump Station and Authorizing Bonding in Connection Therewith Second Reading, and Adoption P.
- 12. Consent Calendar
 - 12.1. AB 50 Resolution De-Authorizing Portion of FY 2002-2003 Capital Budget Appropriation for the City of Rochester, Department of Public Works for the So-Called South Main Street Project First Reading, Second Reading, and Adoption P.

- 12.2. AB 51 Resolution De-Authorizing Portion of FY 2006-2007 Capital Budget Appropriation for the City of Rochester, Department of Public Works for the So-Called South Main Street Project First Reading, Second Reading, and Adoption P.
- 12.3. AB 52 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works for the So-Called South Main Street Project First Reading, Second Reading, and Adoption P.
- 12.4. AB 53 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works for the So-Called South Main Street Project from Various Private Project Contributions First Reading, Second Reading, and Adoption P.
- 12.5. AB 54 Resolution De-Authorizing Portion of FY 2006-2007 Capital Budget Appropriation for the City of Rochester, Department of Public Works for the So-Called South Main Street Project First Reading, Second Reading, and Adoption P.
- 12.6. AB 56 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Water Works for the So-Called South Main Street Project First Reading, Second Reading, and Adoption P.
- 12.7. AB 57 Resolution De-Authorizing Portion of FY 2006-2007 Capital Budget Appropriation for the City of Rochester, Department of Public Works, Water Works for the So-Called South Main Street Project First Reading, Second Reading, and Adoption P.

- 12.8. AB 58 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Sewer Works for the So-Called South Main Street Project from Project Contributions First Reading, Second Reading, and Adoption P.
- 12.9. AB 59 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Sewer Works for the So-Called South Main Street Project First Reading, Second Reading, and Adoption P.
- 12.10. AB 61 Resolution De-Authorizing Portion of FY 2010-2011 Capital Budget Appropriation for the City of Rochester, Department of Public Works for the So-Called North Main Street Bridge Project First Reading, Second Reading, and Adoption P.
- 12.11. AB 62 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works for the So-Called North Main Street Bridge Project First Reading, Second Reading, and Adoption P.
- 12.12. AB 63 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works for the So-Called North Main Street Bridge Project to be Funded from New Hampshire Department of Transportation Funds First Reading, Second Reading, and Adoption P.
- 12.13. AB 64 Resolution De-Authorizing Portion of the FY 2004-2005 Capital Budget Appropriation for the City of Rochester, Department of Public Works for

the So-Called Washington Street Project First Reading, Second Reading, and Adoption P.

- 12.14. AB 65 Resolution De-Authorizing Portion of the FY 2008-2009 Capital Budget Appropriation for the City of Rochester, Department of Public Works for the So-Called Washington Street Project First Reading, Second Reading, and Adoption P.
- 12.15. AB 66 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works for the So-Called Washington Street Project First Reading, Second Reading, and Adoption P.
- 12.16. AB 67 Resolution De-Authorizing Portion of the FY 2008-2009 Capital Budget Appropriation for the City of Rochester, Department of Public Works for the So-Called Washington Street Project First Reading, Second Reading, and Adoption P.
- 12.17. AB 68 Resolution De-Authorizing Portion of the FY 2011-2012 Capital Budget Appropriation for the City of Rochester, Department of Public Works for the So-Called Pine Street Project First Reading, Second Reading, and Adoption P.
- 12.18. AB 69 Resolution De-Authorizing Portion of the FY 2011-2012 Capital Budget Appropriation for the City of Rochester, Department of Public Works, for the So-Called Pine Street Project First Reading, Second Reading, and Adoption P.
- 12.19. AB 71 Resolution De-Authorizing Portion of the FY 2003-2004 Capital Budget Appropriation for the City of Rochester, Department of Public Works, Water Works for the So-Called Washington Street Project First Reading, Second Reading, and Adoption P.

- 12.20. AB 72 Resolution De-Authorizing Portion of the FY 2004-2005 Capital Budget Appropriation for the City of Rochester, Department of Public Works, Water Works for the So-Called Washington Street Project First Reading, Second Reading, and Adoption P.
- 12.21. AB 74 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Water Works for the So-Called Washington Street Project First Reading, Second Reading, and Adoption P.
- 12.22. AB 75 Resolution De-Authorizing Portion of the FY 2008-2009 Capital Budget Appropriation for the City of Rochester, Department of Public Works, Water Works for the So-Called Washington Street Project First Reading, Second Reading, and Adoption P.
- 12.23. AB 76 Resolution De-Authorizing Portion of FY 2011-2012 Capital Budget Appropriation for the City of Rochester, Department of Public Works, Water Works for the So-Called Pine Street Project First Reading, Second Reading, and Adoption P.
- 12.24. AB 77 Resolution De-Authorizing Portion of the FY 2011-2012 Capital Budget Appropriation for the City of Rochester, Department of Public Works, Water Works for the So-Called Pine Street Project First Reading, Second Reading, and Adoption P.
- 12.25. AB 79 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Sewer Works for the So-Called Washington Street Project First Reading, Second Reading, and Adoption P.

- 12.26. AB 80 Resolution De-Authorizing Portion of the FY 2008-2009 Capital Budget Appropriation for the City of Rochester, Department of Public Works, Sewer Works for the So-Called Washington Street Project First Reading, Second Reading, and Adoption P.
- 12.27. AB 81 Resolution De-Authorizing Portion of the FY 2011-2012 Capital Budget Appropriation for the City of Rochester, Department of Public Works, Sewer Works for the So-Called Pine Street Project First Reading, Second Reading, and Adoption P.
- 12.28. AB 82 Resolution De-Authorizing Portion of the FY 2011-2012 Capital Budget Appropriation for the City of Rochester, Department of Public Works, Sewer Works for the So-Called Pine Street Project First Reading, Second Reading, and Adoption P.
- 12.29. AB 83 Resolution De-Authorizing Portion of the FY 2004-2005 Capital Budget Appropriation for the City of Rochester, Department of Public Works, Sewer Works for the So-Called Washington Street Pump Station Project First Reading, Second Reading, and Adoption P.
- 12.30. AB 85 Resolution Authorizing Supplemental Appropriation to the 2013-2014 Capital Improvements Budget of the City of Rochester, Department of Public Works, Sewer Works for the Washington Street Pump Station Project First Reading, Second Reading, and Adoption P.
- 12.31. AB 86 Resolution De-Authorizing Portion of the FY 2006-2007 Capital Budget Appropriation for the City of Rochester, Department of Public Works, Sewer Works for the So-Called Washington Street Pump Station Project First Reading, Second Reading, and Adoption P.
- 13. Adjournment

ROCHESTER CITY COUNCIL BUDGET WORKSHOP May 27, 2014 CITY COUNCIL CHAMBERS (Immediately Following the Special City Council Meeting)

- 1. Call to Order
- 2. Public Input
- 3. Communications from the City Manager
- 4. Communications from the Mayor
 - 4.1 Supervisors' of the Checklist Session P.
 - 4.2 Filing Period for the State Primary P.
- 5. Communications from the Deputy City Manager P.
- 6. Budget Deliberations
- 7. Other
- 8. Adjournment