



COMMITTEE OF THE WHOLE BUDGET WORKSHOP

April 24, 2018

CITY COUNCIL CHAMBERS

7:00 PM

AGENDA

1. Call to Order

2. Public Input

3. Budget Presentations:

3.1. School Department

- a. Operating Budget (O&M Book pages: Summary 28, Detail 198-208)
- b. Capital Budget (CIP Book pages: 84-99)
- c. Issues & Options (I&O Book pages: **None**)

3.2. Police Department

- a. Operating Budget (O&M Book pages: (Summary 26, Detail 106-108)
- b. Capital Budget (CIP Book pages: 39-42)
- c. Issues & Options (I&O Book pages: 8-10)

3.3. Communications

- a. Operating Budget (O&M Book pages: Summary 26, Detail 110-111)
- b. Capital Budget (CIP Book page:52)
- c. Issues & Options (I&O Book pages: **None**)

3.4. Fire Department

- a. Operating Budget (O&M Book pages: Summary 26, Detail 116-118)
- b. Capital Budget (CIP Book pages:43-51)
- c. Issues & Options (I&O Book pages:11-22)

4. Other

5. Adjournment