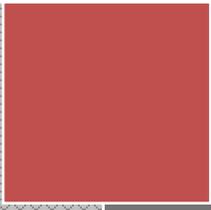




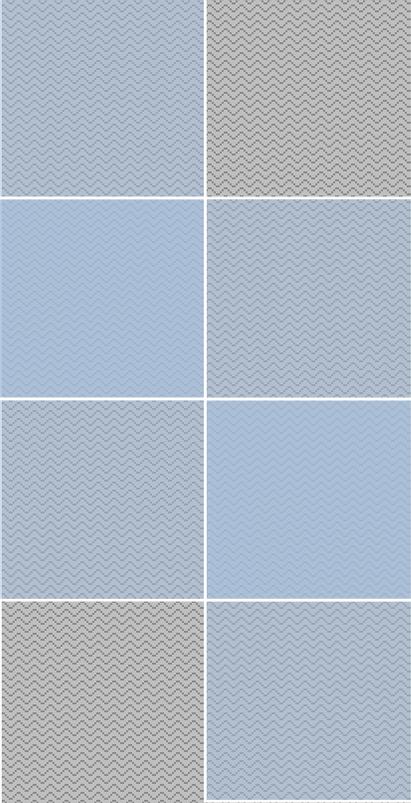
**Rochester City Council Workshop
January 19, 2016
CITY COUNCIL CHAMBERS
7:00 PM**

AGENDA

1. Call to Order
2. Public Input
3. Communications From City Manager
4. Communications From the Mayor
 - 4.1. **Discussion:** Polling Locations
5. **AB 88** Public Access Television Channel P. 3
6. **Discussion:** Columbus Avenue/Knight Street
Cumberland Farms: Intersections Concerns (*One way Street
Recommendation from Public Safety Committee*)
7. Department Reports P. 9
8. Adjournment



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City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT **Public Access Television Channel**

COUNCIL ACTION ITEM
INFORMATION ONLY

FUNDING REQUIRED? YES NO
* IF YES ATTACH A FUNDING RESOLUTION FORM

RESOLUTION REQUIRED? YES NO

FUNDING RESOLUTION FORM? YES NO

AGENDA DATE	January 19, 2016	
DEPT. HEAD SIGNATURE		
DATE SUBMITTED	January 11, 2016	
ATTACHMENTS YES <input type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED	

COMMITTEE SIGN-OFF

COMMITTEE	NA
CHAIR PERSON	NA

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	signature on file
CITY MANAGER	signature on file

FINANCE & BUDGET INFORMATION

DIRECTOR OF FINANCE APPROVAL	NA
SOURCE OF FUNDS	NA
ACCOUNT NUMBER	NA
AMOUNT	NA
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

SUMMARY STATEMENT

The attached letter from Metrocast dated November 19, 2015 indicates that Metrocast has decided to cease their local origination programming and studio operations effective March 1, 2016. Channel 12 will become a Community Bulletin Board used only to post Public Service Announcements.

The following is excerpted from the Franchise Agreement, page 23, Section 3.8 (j) : *At the option of the City Council ... Franchisee (Metrocast) shall provide the third Access Channel pursuant to Section 3.8(d) for public access programming which shall be produced, cablecast and managed by the City or its designee. The City shall provide Franchisee with ninety (90) days written notice of its intention to exercise this option. If the City Council exercises this option, all obligations pertaining to Access Programming in this Franchise Agreement under Applicable Law shall apply to the third Access Channel within ninety (90) days of the City Council notice to Franchisee.* (The Franchise Agreement can be found here: [FRANCHISE AGREEMENT](#)).

RECOMMENDED ACTION

Authorize the City Manager to inform Metrocast of the City's intention to exercise its' option of a third Public Access Channel.

1/14/16

MetroCast

November 19, 2015

City of Rochester
Honorable Mayor T. J. Jean
31 Wakefield Street
Rochester, NH 03867

CITY OF
Received
NOV 20 2015
City Manager
ROCHESTER

Dear Mayor Jean:

As you know, viewers today have many different options to view, create and share programming of interest to local communities, including YouTube, social media sites, and other online venues. At the same time, interest in platforms such as Local Origination (LO) has significantly decreased.

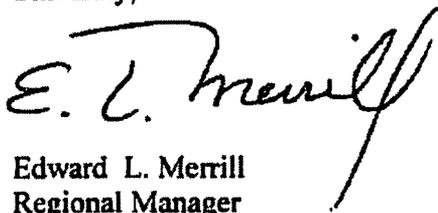
These developments, coupled with recent staffing changes, have prompted us to evaluate the existing Local Origination model. After careful consideration, we have decided to cease our local origination programming and studio operations effective March 1, 2016.

MetroCast will now use Channel 12 as a Community Bulletin Board channel, which will be used to post Public Service Announcements (PSAs) from local non-profit agencies and groups, as well as information for MetroCast customers.

We have updated our website (<https://www.metrocast.com/channel12>) with information on how you and members of the communities we serve in New Hampshire and Maine may submit content for the Community Bulletin Board channel.

If you have any questions, please do not hesitate to contact me at 603.527.3634.

Sincerely,



Edward L. Merrill
Regional Manager

cc: Daniel Fitzpatrick, City Manager
Peter LaChapelle, Chairman, Rochester Government Channel Committee
Celeste Plain, Coordinator, Rochester Government Channel Committee

9 Apple Road
Belmont, NH 03220

21 Jarvis Avenue
Rochester, NH 03868

102 Pleasant Street
Springvale, ME 04083

Metrocast and PEG Overview for Council

Background:

What is PEG? (Public, Educational, Government) television?

When a community negotiates a franchise agreement with their local cable provider, one of the things that the community can seek is space for local public, education and government cable channels as well as collecting franchise fees on behalf of the City to operate these PEG Channels. The cable company provides these services for use of the right-of-way (ROW) that the cable company uses when it installs the cable lines throughout the community.

For more information on PEG Access you can also go to the FCC website:

<https://www.fcc.gov/media/public-educational-and-governmental-access-channels-peg-channels>

In Rochester, our Government & Educational channels are: Ch.26 – Government, Ch.25 – Educational (Schools).

Metrocast has control of Ch.12, and it was known as “Local Origination”.

While Metrocast produced community programming on channel 12 as well as maintaining a bulletin board for non-profits, their model was different than Public Access in that they allowed and produced commercial programming. *Per Federal Communication Commission regulations, (and our franchise agreement) traditional PEG stations are not allowed to be commercial in nature.*

Metro cast Channel 12 is also a regional channel, that services Rochester, Farmington, Milton, Barrington, Strafford, and Sanford ME areas.

Some of types of programs that had been produced by and running on Metrocast Ch.12:

- Local Church services (3 -5), (taped by the churches and then handed off to Metrocast for broadcast)
- Events hosted by the Greater Rochester Chamber of Commerce: Chamber Annual Meeting, Annual Awards Banquet, State of the City, Candidates forums, Holiday Parade, Tree lighting, “Economic Forecast” Chamber spotlight
- Main Street Show - Sidewalk Talk
- High school athletics - @5 events per team per year, including some tournaments
- Face Off - political commentary show (?)
- Community Concerns - re. issues and non-profits
- Veterans Forum show
- NH Issues and Answers
- Health Series / Recovery show
- Large School events - Spaulding Holiday show, concerts, graduation

Two Typical models of management of a Public Access station- (no station operates exactly the same)

- 1) town or city department, just as the Government or Educational Channels are
- 2) some of the larger stations have become a 5013C (and may include the P, E and G)

Some operational points:

- Can be largely funded by Franchise Fees, either directly or from the general budget
- 5013C can do additional fundraising
- Typically board oversees policies but not day to day operations
- Underwriting is allowed for individual producers, as well as the station (guidelines from the FCC to distinguish from a commercial - similar to Public Television)
- Some charge small fees for training of equipment, video production, and other media
- Staffed by 1 to 2 or 3 people plus part time (depending if your Public Access station overlaps w Government, etc.),
- Some have all 3 PEG stations under a central management, some are Public and Government with Educational being managed under the School Department,

- Programs produced by citizens and volunteers

CONTENT - * biggest difference between Public - G & E, is that Public Access **Content** - is protected by First Amendment Rights - Free Speech, the managers or municipality do not exercise control of content.

Some examples of what is regulated (per FCC regulations) (not allowed)

copyright infringement
 privacy infringement
 commercial speech
 obscenity*

Management of content - Many models of Best Practices exist. Stations have in place: guidelines, by laws, compliance sign offs for producers, adult advisory warnings, disclaimers, etc.

Types of common programming

Bulletin board messaging - for community events, non-profits/social services, fundraising events, church suppers, arts and culture events.

Video programs - community interest programming - anything about the community, - cultural events, recreation opportunities, public forums on housing, health and other issues, Veterans affairs, fitness, cooking, church services, senior citizen interests, school sports, club sports, etc etc.

Who does the programming - no two stations are exactly the same -

Some programming is done by paid staff managers of the station - tend to be community interest shows, like the holiday parades, or large school sports events, or municipal programming

Paid staff manage, supervise and run the equipment for studio shows, with citizen producers hosting or putting show together

Some stations have a large volunteer pool, with ongoing classes for the public

With a continuing strong cable audience, the modern cable stations are thought of as “community media centers”. They do a lot of community outreach, partner with other entities, and utilize social media and have an on line video presence, with YouTube or Vimeo channels.

Other partnerships

Bedford and Manchester (perhaps more) are forming or partnering with low powered local radio stations

Some examples of Public Access as part of a town department

Atkinson <http://www.town-atkinsonnh.com/cable.html>
Bedford http://bedfordnh.org/pages/bedfordnh_bctv/index
Derry <http://www.derry.nh.us/cable-tv>
Exeter <http://www.exeternh.tv/>
Goffstown <http://goffstown.com/gtv/>
Londonderry http://www.londonderrynh.org/Pages/LondonderryNH_Cable/Index
Merrimack <http://merrimacktv.com/>
Plaistow <http://www.plaistowaccess.com/>
Plymouth <http://www.plymouth-nh.org/announcements/pbtv>
Salem <http://www.townofsalemnh.org/salem-community-television>
Berwick www.berwickmaine.org/index.asp?SEC=27AA2354-5BFF-444B-8035-C76282A0D040&Type=B_BASIC
Sanford, Maine (?)
Somersworth (?)

Examples of 501Cs

Portsmouth <http://ppmtvnh.org/>

Concord - <http://www.yourconcordtv.org/>

Wolfeboro <http://www.wctv25.com/>

Nashua <http://www.nashuanh.gov/319/Community-Access-Channels>

Manchester - www.manchestertv.org/

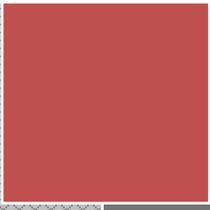
Lakes Region Public Access <http://www.lrpa.org/>

(Regional - Gilford Belmont, Laconia, Gilmanton, Northwood)

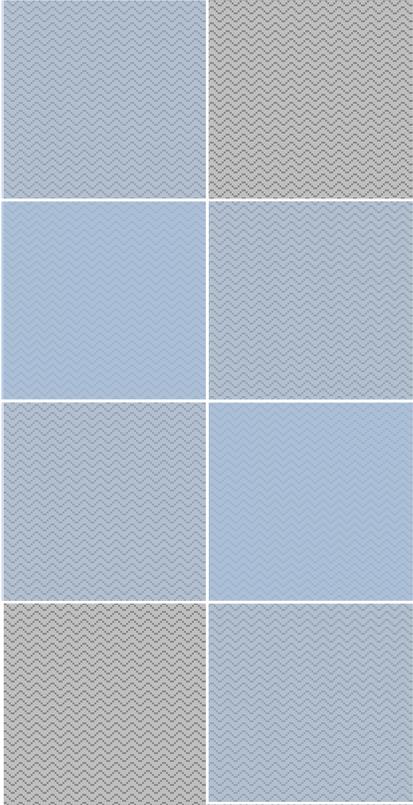
Conway <http://valleyvision.com/?cat=3>

December Department Reports

- Assessing P.11
- City Clerk's Office P.13
- Department of Building, Zoning, and Licensing Services P.15
- Economic Development Department P.21
- Finance Department P.37
- Fire Department P.65
- Library P.87
- Planning Department P.89
- Police Department P.91
- Public Works Department P.105
- Recreation and Arena P.109
- Tax Collector P.111
- Welfare P.113



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City of Rochester, New Hampshire

Assessor's Office

19 Wakefield Street

Rochester, New Hampshire 03867-1915

(603) 332-5109

Email: assessor@rochester.net

Web Site: www.rochesternh.net

January 13, 2016

To: City Manager/Council

From: Verna Sharpe, Assessing

Subject: Council Report

Revenue Received/Collection Warrants issued:

Final 2015 Tax Warrant	\$28,768,376.00
PILOT Warrants	\$353,457.65
Timber Tax Warrants	\$799.62
Property Record Cards, Maps & Copies Revenue	\$14.00

- Subdivisions, Lot Line Revisions, Lot Combinations and other changes to properties that were approved after April 1, 2015 are beginning to be entered in the Patriot CAMA system for the 2016 Tax Year.
- The Field Staff will continue to review properties that have been issued building permits this year and any that were not completed last year. During inclement weather the field staff will enter previously collected data.
- The Office Staff is reviewing Current Use records per statutory and Department of Revenue Standards.
- The Office Staff is preparing for the upcoming 2016 exemption renewal season. Reminder letters will be going out at the end of January to the 2015 recipients.

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City Clerk's Office
City Hall - First Floor
31 Wakefield Street, Room 105
ROCHESTER, NEW HAMPSHIRE 03867-1917
(603) 332-2130 - Fax (603) 509-1915
Web Site: <http://www.rochesternh.net>

Clerk of the Council
 Elections
 Vital Records
 Dog Licensing
 Notary Public Services

City Clerk's Report 2016

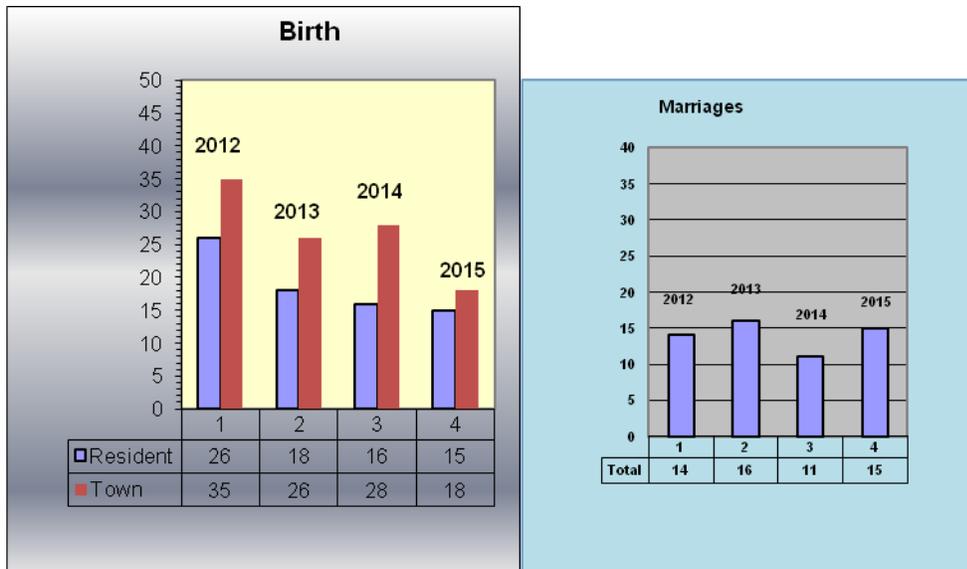
January 19, 2015

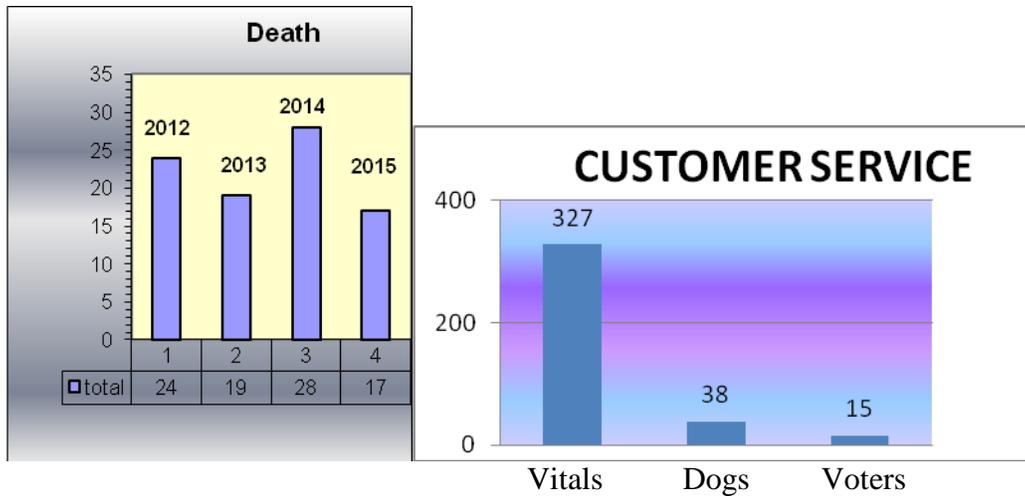
Vital Statistics

The City Clerk's staff issued 184 initial copies of vital records, 128 subsequent copies of vital records, and 15 marriage licenses in December. The New Hampshire Division of Vital Records Administration generated the following report of statistics for the City of Rochester: there were 18 babies born in Rochester during the month of December, 15 of which were of Rochester residents; a total of 17 resident deaths occurred in Rochester during the month of December.

Revenue – Vital Records/Marriage Licenses

	State	City
Initial/Subsequent copies	\$2,112	\$1,928
Marriage Licenses	<u>\$ 645</u>	<u>\$ 105</u>
	\$2,757	\$2,033





Dog Licensing

The City Clerk’s office licensed 38 dogs during the month of December.

Elections

[Voter registration summary by party as of December 31, 2015:](#)

	<u>Democrats</u>	<u>Republicans</u>	<u>Undeclared</u>	<u>Total</u>
<u>Ward 1</u>	906	952	1,279	3,137
<u>Ward 2</u>	866	986	1,353	3,205
<u>Ward 3</u>	877	999	1,276	3,152
<u>Ward 4</u>	776	738	1,335	2,849
<u>Ward 5</u>	765	874	1,372	3,011
<u>Ward 6</u>	845	673	1,210	2,728
<u>Total</u>	5,035	5,232	7,828	18,082

Respectfully submitted,

Marcia H. Roddy

Marcia H. Roddy
Deputy City Clerk

End of Month Council Report

To the Honorable Mayor and City Council of the City of Rochester, the following is a summary of the revenue collected and the activities performed by the Department of Building, Zoning and Licensing Services for the month of December 2015 with fiscal Year to Date

Department Revenue

	Current Month	Year to Date	Projected Revenue
Food Establishments	\$ 150.00	\$ 11,130.00	\$ 29,000.00
Taxi Service Permits	\$ 680.00	\$ 1,170.00	\$ 700.00
Amusement License	\$ 440.00	\$ 1,900.00	\$ 4,000.00
Building Permits	\$ 23,021.00	\$ 307,037.25	\$ 279,000.00
Hawkers & Peddlers	\$ 0.00	\$ 25.00	\$ 500.00
Postage	\$ 31.52	\$ 228.13	\$ 1,000.00
Second Hand Dealer	\$ 450.00	\$ 550.00	\$ 1,000.00
Pawnbroker License	\$ 0.00	\$ 50.00	\$ 150.00
Junk Yard & MVJY	\$ 0.00	\$ 0.00	\$ 175.00
Zoning Applications	\$ 175.00	\$ 1,575.00	\$ 7,500.00
Misc. Permits and Fees	\$ 6.20	\$ 16.20	\$ 100.00
GROSS REVENUE	\$ 24,953.72	\$ 323,681.58	\$ 323,125.00
Fees Refunded	\$ 172.00	\$ 2,438.00	
Fees Waived – Veteran	\$ 28.00	\$ 2,586.00	
Fees Waived - Municipal	\$ 0.00	\$ 2,515.00	
Total	\$ 200.00	\$ 7,539.00	
NET REVENUE	\$ 24,753.72	\$ 316,142.58	

Department Activities

1/14/16

Permits :		Licenses :		Actions:	
Foundation Only	0	Second Hand Dealer	0	Building Final	25
Building Permit	31	Junk Dealer	0	Demo	0
Demolition Permit	4	Motor Vehicle Junk Yard	0	Electric Final	29
Sign Permit	2	Pawn Broker	0	Electric Rough	7
Plumbing Permit	14	Taxi - Owner	1	Electrical Underground	5
Electrical Permit	25	Taxi - Driver	25	Foundation	16
Mechanical Permit	28	Taxi - Vehicle	11	Framing	13
Pool Permit	0	Health	0	Gas Line	9
Fire Alarm/Sprinkler	10	Mechanical Devices	0	Health Inspection	21
Violation	2	Day Care	0	Insulation	6
		Temporary Food	7	Mechanical Final	19
		Video Games	0	Mechanical Rough	1
		Movie Theater	3	Perm Service	1
		Pool Table	0	Plumbing Final	18
		Hawkers & Peddlers	0	Plumbing Rough	9
		Mobile Home Parks	4	Plumbing Underground	1
		Food Establishments	1	Pool Bonding	1
				Pool Final	0
				Re-Bar	14
				Service & Service Upgrade	9
				Sheetrock	4
				Slab	1
				Temp Service	0
				Walk Through	0
				Other	1

Building Permit Detail

1/14/16

New Permits	Month: December 2015		Fiscal Year to Date	
	Permits Issued	Estimated Construction Value	Permits Issued	Estimated Construction Value
Sign	6	\$ 2,375	22	\$ 127,715
Plumbing	13	\$ 140,100	140	\$ 1,448,942
Electrical	33	\$ 172,705	268	\$ 2,858,127
Mechanical	35	\$ 238,518	315	\$ 3,140,392
Fire				
Alarm	3	\$ 7,095	10	\$ 59,485
Protection	6	\$ 71,365	28	\$ 241,965
Foundation Only	1	\$ 30,000	3	\$ 380,000
Building Permit				
Multi-category	0	\$ 0.00	0	\$ 0.00
New Home	4	\$ 402,000	31	\$ 3,099,765
Addition Non Res	0	\$ 0.00	1	\$ 165,874
Alteration Non Res	1	\$ 1,000	17	\$ 1,501,165
Repair / Replace Non Res	1	\$ 1,200	7	\$ 248,670
Footing	4	\$ 30,000	29	\$ 327,500
Pool	0	\$ 0.00	1	\$ 1,350
Garage	0	\$ 0.00	8	\$ 198,171
Other	7	\$ 24,855	70	\$ 389,852
Demo	0	\$ 0.00	0	\$ 0.00
Shed	3	\$ 9,000	45	\$ 119,721
Addition Res	1	\$ 15,000	19	\$ 342,480
Alteration Res	6	\$ 30,150	35	\$ 254,556
Repair / Replace Res	8	\$ 43,210	120	\$ 839,193
Condo	0	\$ 0.00	0	\$ 0.00
Apartment	1	\$ 819,000	3	\$ 3,025,200
Manufactured Home	2	\$ 122,761	36	\$ 1,745,765
Building Non Res	2	\$ 205,500	8	\$ 12,069,015
Total New Permit	137	\$ 2,365,834	1217	\$ 32,588,403
Permit Renewals	2	\$ 32,500	17	\$ 138,110
Demolition	3	\$ 8,500	24	\$ 98,200
Total Permits Issued	142	\$ 2,324,734	1258	\$ 32,352,093

Respectfully Submitted,



James Grant

Note: The above data is subject to adjustment & revision pending further review and analysis as well as year-end closing adjustments.

CODE VIOLATION TYPE & OCCURRENCES**Month of: December 2015****Code Compliance Deficiencies**

There are up to four steps of actions being used to deal with complaints/ violations: The first being verbal contact. The next method is a written notice of violation. This consists of a notice that is mailed first class as well as certified mail giving the property owner or violator a detailed description of the deficiencies and a date to make the appropriate corrections. The requested date depends on the time that is considered reasonable for the requested action that needs corrected, for instance, a minor repair to a fence may warrant a couple of days, while replacing an entire fence may require a few weeks. If there has been no contact made by the recipient of the notice, a follow up inspection is then made. If the violation(s) still exist, a second notice of violation is mailed with a new correction date on it. This process is then followed through again with a final notice. If the violation has still not been corrected after these notices, the paper work will be forwarded to the City Attorney for legal/court action to be taken. If the violation was a time sensitive issue, such as trash piling up, we would skip the second notice and go straight to a final notice to help expedite the process.

RUBBISH & GARBAGE:

- One recent in Ward 1
 - One recent in Ward 2
 - One recent in Ward 3
 - One recent in Ward 4 One recent in Ward 6
- Ward 4 complaint is pending all others were resolved and closed

INTERIOR VIOLATIONS:

- One recent in Ward 2
 - Four recent in Ward 4
 - Two recent in Ward 5
 - Three recent in Ward 6
- All were resolved and closed

EXTERIOR VIOLATIONS:

- One recent in ward
 - Two recent in Ward 2
 - One recent in Ward 3
 - Three recent in Ward 4
 - One recent in Ward 5
- All were resolved and closed

VEHICLE VIOLATIONS:

- One recent in Ward 1
 - One recent in Ward 5
 - One recent in Ward 6
- Ward 6 complaint was resolved & closed
Wards 1 & 5 are pending further action

SIGNS:

- One recent in Ward 5
 - Two recent in Ward 6
- All three were snipe signs and were removed by me

SITE PLAN/ ZONING VIOLATIONS:

- Two recent in Ward 2
 - One recent in Ward 3
 - Two recent in Ward 4
 - Two recent in Ward 5
- One in Ward 5 is pending all others were resolved

COURT:

Complaints filed and pending mediation:

One motor vehicle complaint for junk & unregistered on premises

One for trash – absentee land lord

One zoning issue – Amazon Camp ground

One motion to bring forward and impose fine – Amazon Camp ground

MHP Inspections near completion



1/14/16

City of Rochester, New Hampshire
Department of Building, Zoning and Licensing Services
31 Wakefield Street * Rochester, NH 03867
(603) 332-3508 * Fax (603) 509-1912

December 9, 2015

APPLICATIONS REVIEWED BY THE ZONING BOARD

MEETING CANCELLED – NO APPLICANTS

Economic & Community Development Management Report

December 31

2015

The City of Rochester is the fastest-growing city in the Seacoast of New Hampshire! As a regional commercial center, our dynamic and expanding business climate is attributed to the proud industrial history of the area and the growing aerospace and advanced composites manufacturing sectors. THINK ROCHESTER – We're good for business!

City of
Rochester,
New
Hampshire



Karen Pollard, Economic Development Manager

Economic Indicators to Watch

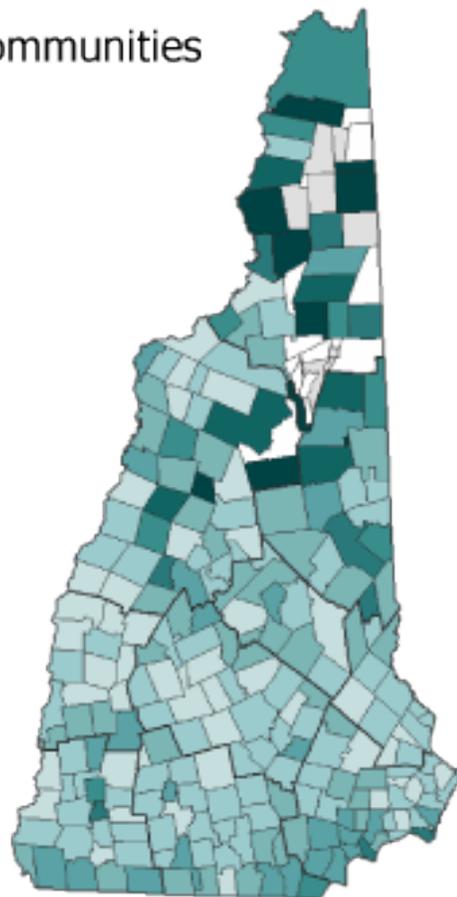
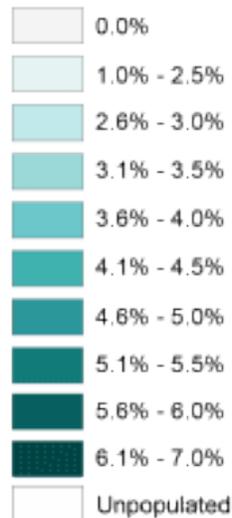
With the great expansion and investments from the City and the advanced manufacturing sector in the community, there is a growing need to provide affordable housing in order to support the ongoing needs of the workforce.

While our unemployment rates are dropping and are considered low in relation to other communities within New Hampshire, the trend of losing workforce numbers is an economic health indicator to closely monitor. In order to encourage the continued growth of our industrial sectors, part of attracting a trained workforce is to ensure that there are quality affordable places to live.

Unemployment Rates* for NH Communities

Preliminary November 2015

NH Rate* = 3.2%



*preliminary, not seasonally adjusted

Source: Economic & Labor Market Information Bureau, NHES
 24-Dec-15
 Next Scheduled Update: Jan-16



Indicator #1 – Labor Force

Local unemployment reported by NH Employment Security shows a significant reduction of 1.6%, down to 3.0%. **The troubling statistic is the stagnation of the Rochester labor force, reducing by 10 participants since Nov 2013.** Labor force and workforce participation needs to grow in order to meet the needs of area businesses and service providers.

The lack of new housing construction over the past two years may play a role in the lack of workforce growth. The Planning Board has had applications to consider under the new zoning regulations, but approvals and construction lag behind.

Rochester City	Nov 2015	Nov 2014	Nov 2013	Change
Labor Force	16,890	16,960	16,900	(-10)
Employment	16,380	16,350	16,130	250
Unemployment	510	610	770	(-260)
Rate	3.00%	3.60%	4.60%	(-1.6%)

Indicator #2 – Fastest Growing Fields

The occupations projected to be the fastest growing in New Hampshire during 2015-2016 are Professional, Scientific and Technical Services (NAICS 54), indicating the potential residents we could attract to Rochester would be looking to fill these technical positions. Some of these positions may go unfilled without skilled workforce or available housing.

Industry Title	2014 Q4 Estimated	2016 Q4 Projected	2014Q4 to 2016Q4 Numeric Change
Professional, Scientific, and Technical Services	32,669	34,346	1,677
Professional, Scientific, and Technical Services	32,669	34,346	1,677
Legal Services	3,916	3,792	-124
Accounting, Tax Prep., Bookkeeping, and Payroll Services	3,815	3,778	-37
Architectural, Engineering, and Related	5,414	5,717	303
Specialized Design Services	358	363	5
Computer Systems Design and Related	8,915	9,823	908
Management, Scientific, and Technical Consulting Services	3,846	4,172	326
Scientific Research and Development Services	1,819	1,878	59
Advertising and Related Services	1,644	1,773	129
Other Professional, Scientific, and Technical Services	2,942	3,050	108



Industry Title	Percent Change	Average Annual Growth Rate
Professional, Scientific, and Technical Services	5.1%	2.5%
Professional, Scientific, and Technical Services	5.1%	2.5%
Legal Services	-3.2%	-1.6%
Accounting, Tax Prep., Bookkeeping, and Payroll Services	-1.0%	-0.5%
Architectural, Engineering, and Related	5.6%	2.8%
Specialized Design Services	1.4%	0.7%
Computer Systems Design and Related	10.2%	5.0%
Management, Scientific, and Technical Consulting Services	8.5%	4.2%
Scientific Research and Development Services	3.2%	1.6%
Advertising and Related Services	7.8%	3.8%
Other Professional, Scientific, and Technical Services	3.7%	1.8%



Jenn Marsh, Economic Development Specialist

Staff Development

Specialist Marsh attended the International Economic Development Council (IEDC) Economic Development Credit Analysis course in Atlanta Georgia. This course was a huge help as a refresher for understanding businesses financial statements and being able to use this information to better assist businesses. They used a hands on approach to help show you determine if a firm is productive and profitable, how to analyze the credit, risk, and liquidity of a business. It also showed businesses what resources are available in regards to SBA, HUD, USDA and how to use our local resources to help businesses overcome obstacles.

Recognition & Awards



Specialist Marsh was nominated and awarded the NH Scholars award at this year's NH Scholars Breakfast of Champions.

Dean Graziano, Extended Learning Coordinator at the Creteau Technical Center nominated Specialist Marsh for their collaboration in many educational programs and helping to enhance the relationships between the schools and local businesses. Over the past year, Specialist Marsh and Mr. Graziano, have forged many strong relationships with businesses and educators, a mutually beneficial strategy to strengthen school, the curriculum, and the student's exposure to various industries

One of the partnership goals is to help as many students become involved in work force development by interning or job shadowing at businesses to help them understand professionalism, show them that



great jobs are located right here in Rochester as well as help the students add value to their resumes and future employers to help them secure the job they want.

Welcome New Businesses!



Bluebird Self Storage opened offering climate controlled units, along with traditional self storage options.

201 Highland Street, Rochester NH
(603) 330-2580

www.bluebirdselfstorage.com

A1 Japanese Steakhouse



A1 Japanese Steakhouse opened at the end of December to rave reviews. <https://www.facebook.com/A1-Japanese-Steak-House-549555265197878/info?tab=overview>

300 North Main Street, Rochester NH
(603) 330-9588

Featuring diverse cuisine including: sushi, hibachi, steak, seafood, sashimi and more.



Economic Development Executive Secretary

Communication Strategies for Local, Regional, National & International Audience

Project Management

Website: www.THINKROCHESTER.biz

Economic Development staff selected and awarded the winning bid to ED Suite, a technology firm serving the economic development industry. The company has developed interactive, dynamic and comprehensive sites for over 100 economic development organizations in 14 states. Project begins in early January and projected to be completed late spring 2016. <http://edsuite.com/>



Business Attraction



2015 Seacoast Start-Up Competition has garnered interest from several businesses to actively looking to locate to Rochester from applicants, businesses who heard through event promotions and the audience members who saw the competition.

The City of Rochester's leadership and collaboration with key sponsor stakeholders, like Bank of New Hampshire, Albany Engineered Composites, Liberty Mutual, Lydall, Smart ATI, Great Bay Community College, and Anagnost Industries, to bring lively, interactive competitions to encourage startups, technology focused firms and innovative businesses, places our community as the place to launch, grow and stay.

Paying homage to the proud history of entrepreneurial spirit, the City of Rochester values the growth of our future contributors, with events like these, to support the economic engines of tomorrow – for the benefit within the local community, the greater Seacoast region as well as throughout the State of New Hampshire.

PR & Communications

ROCHESTER ENCOURAGES DEVELOPMENT IN SIX APPROVED ECONOMIC REVITALIZATION ZONES (ERZs)

ROCHESTER, NH – New Hampshire does not have a lot of incentives, and is better known for the taxes it DOESN'T have – NO SALES TAX, NO INCOME TAX, and NO PERSONAL PROPERTY TAX. Economic Revitalization Zones (ERZs) are approved by the Commissioner of Resources an Economic Development in communities that apply to the program for locations where they want to encourage private investment. Rochester has successfully applied six times to the ERZ program for the following zones:

1. Cochecho Revitalization Zone
2. Downtown Rochester Zone
3. Gonic Revitalization Zone
4. Granite Ridge Development District Zone
5. Granite State Business Park Zone
6. Milton Road Revitalization Zone

Firms with new investment or expansion projects within an ERZ may qualify for New Hampshire tax credits against the state Business Enterprise Tax and the state Business Profits Tax, with certain requirements and limitations. Qualified investments include: building, expanding, altering or repairing facilities, purchasing machinery and equipment or materials, other than inventory. Firms within the zones making these qualified investments and generating full-time employment are eligible for these tax credits. The amount of the tax credit varies according to the amount of the wages paid.



There are approximately 186 ERZs in 63 cities and towns in New Hampshire. It provides a benefit to attract and retain businesses within an ERZ and has proven successful over the years. Karen Pollard, Economic Development Manager said, “We are pleased to have six Economic Revitalization Zones available to attract business and investment to Rochester. These tax credits are a valuable incentive supporting business expansion in New Hampshire.”

More information is available from the State Division of Economic Development at (603) 271-2341 or <http://www.nheconomy.com>. Maps of the six Rochester Economic Revitalization Zones are available at www.thinkrochester.biz/Library.php, the City of Rochester, NH site www.rochesternh.net/economic-development under the Link Section or call the Economic Development Department at 603-335-7522 to find out more on your eligibility for the tax credits.

ARTS & ECONOMIC PROSPERITY 5 BEGINS IN ROCHESTER - ROCHESTER, NH JOINS AMERICANS FOR THE ARTS' NATIONAL STUDY OF ECONOMIC IMPACT

Rochester, NH — The Arts Mean Business. That is the message being delivered today by the Rochester Economic Development Office and the Rochester Arts & Cultural Commission, who announced they have joined the *Arts & Economic Prosperity 5*, a national study measuring the economic impact of nonprofit arts and culture organizations and their audiences. The research study is being conducted by local volunteers and will measure the impact of arts spending on local jobs, community investment and revenue generated and will be compared to the benchmark study in 2011. The Economic Development Office and the Arts & Culture Commission will conduct the project from now through the Fall of 2016. Americans for the Arts will report on the economic analysis and their findings in June 2017.

As one of nearly 300 study partners across all 50 states plus the District of Columbia, Rochester will collect detailed data about our local nonprofit arts and culture organizations such as the Rochester Opera House, dance companies and Downtown festivals and events. Karen Pollard, Rochester’s Economic Development Manager expects that “the report on local economic impact will be valuable to measure our efforts in Downtown revitalization and our expansion of arts, culture and tourism, all of which are inter-related components of our Creative Economy.” The report will be available to the public, but also a useful resource to local businesses and arts organizations as they seek support for new activities.

Rochester will also collect surveys from attendees at arts events using a short, anonymous questionnaire that asks about spending on meals, transportation, dining and shopping specifically as a result of attending the event. Previous studies have shown that the average attendee spends \$24.60 per person, while non-resident Rochester attendees report \$20.40 per person (2011) beyond the cost of admission. Also from the 2011 survey, the city knows that 58.8% of residents who attend a Rochester arts or cultural event would have traveled elsewhere for that experience if necessary, and 69.4% of non-residents agreed. Customized findings for the City of Rochester will include:

- The total dollars spent by Rochester’s nonprofit arts organizations. (2011 - \$4,322,451)
- The total dollars spent by audiences as a direct result of their attendance at arts and cultural events in the city. (2011 – \$3,068,572)
- The number of full-time equivalent jobs supported by arts spending. (2011 – 215 FTE jobs)



According to Americans for the Arts' *Arts & Economic Prosperity 4*, the most recent national study, the national nonprofit arts industry generated 4.1 million jobs and \$132.5 billion in total economic activity during 2011, demonstrating additional event-related spending pumps revenue into the local economy. Rochester Arts & Cultural Commission Chair Matt Wyatt shares his insight into the project. "Arts programming provides the community with accessible and enriching experiences that bolster public confidence and attract new tenants and investors to Rochester. It's critical we continue to study the economic impact of the arts in order to evolve and improve the cultural landscape of the city. This study could shine a light on different kinds of arts and cultural activity that may be less known or understood." Wyatt is also the curator for the Rochester Museum of Fine Arts and former Chairman of ArtEsprit, a public art organization in Rochester

Americans for the Arts' *Arts & Economic Prosperity 5* study is supported by The Ruth Lilly Fund of Americans for the Arts. For a full list of the nearly 300 study partners, visit www.AmericansForTheArts.org/AEP5Partners.



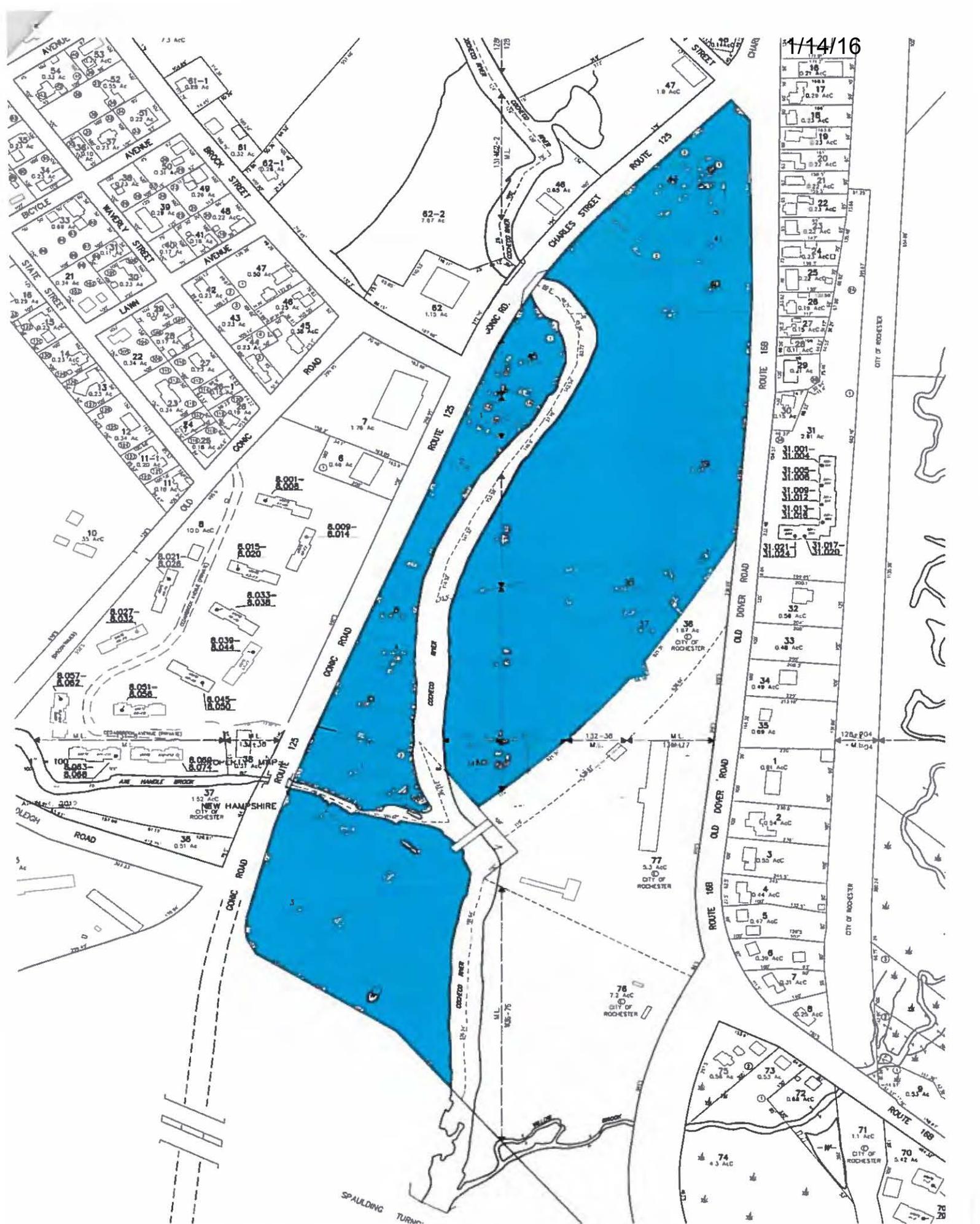
Community Development Coordinator Report
Prepared and submitted by the Community Development Coordinator
Continuing Projects
December 2015

- Public Library HVAC System: Work has started on this project, and the Community Development Coordinator has conducted on-site Davis-Bacon interviews with the workers.
- Spaulding High School Elevator Project: This project is scheduled to go out to bid in December 2015, and the project is scheduled to occur during the February 2016 or April 2016 school vacation.
- Bicycle Racks: The Community Development Coordinator has continued working on the environmental review for this project.
- ***CDBG Program***
 - FY 2016-2017 Annual Action Plan: The Community Development Coordinator has continued consultations with relevant City staff and public service agencies. The first public hearing for the FY 2016-2017 Annual Action Plan is tentatively scheduled for Tuesday, December 15th.
 - FY 2016-2017 CDBG Grant Applications: The application deadline is Friday, January 8, 2016. The Community Development Coordinator has sent out reminders to a number of grant application recipients.
 - Analysis of Fair Housing: The first public hearing for the Analysis of Fair Housing is tentatively scheduled for Tuesday, December 15th.
 - HUD Form 2516 Report: The City's Form 2516 Report, which tracks contracting with minority-owned and women-owned businesses, for FY 2014-2015 has been submitted

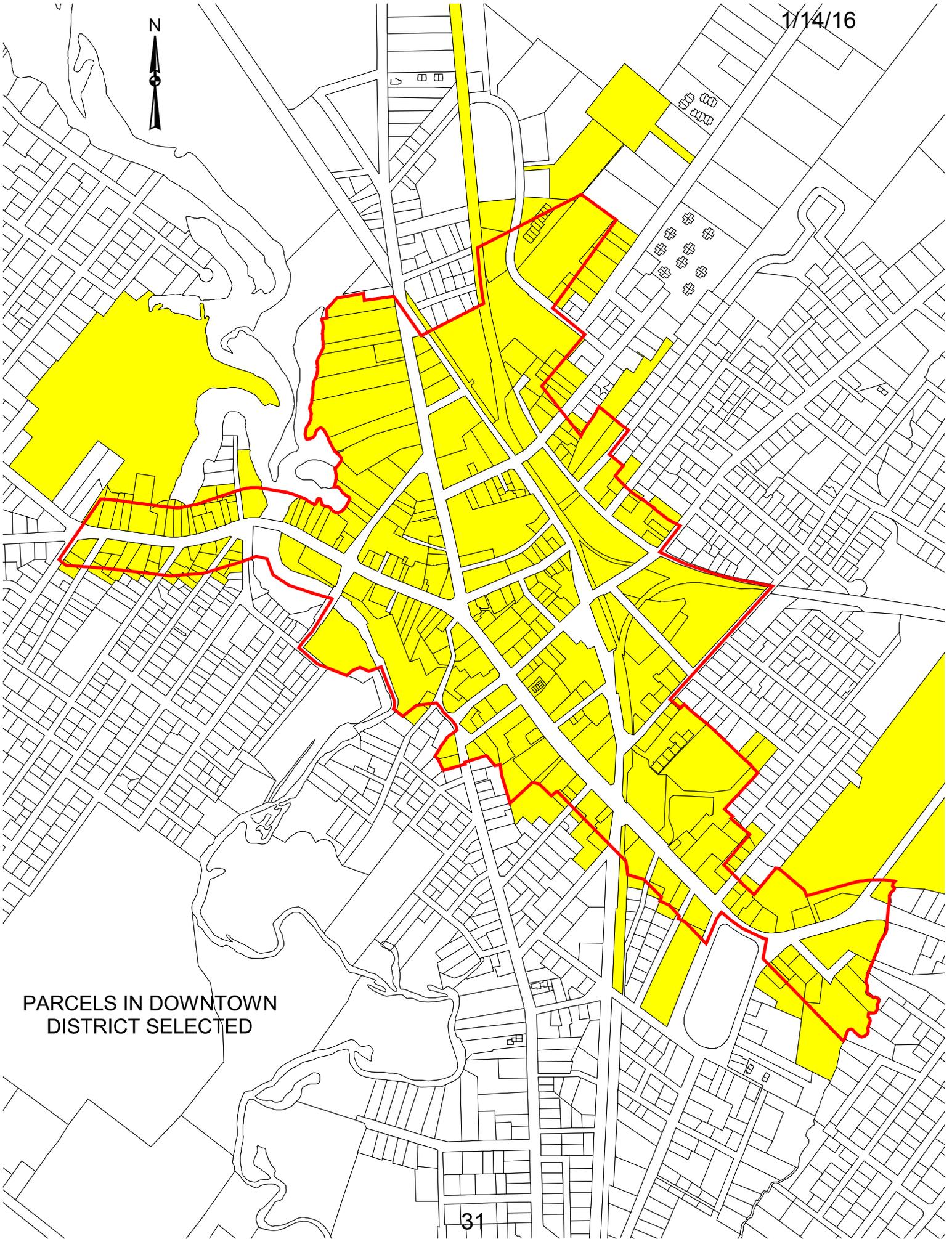


to the U.S. Department of Housing and Urban Development (HUD). One woman-owned business was contracted using CDBG funds for this time period.

- JOB Loans Program: The JOB Loans Committee has approved a loan application, and the Community Development Coordinator has worked with City staff to arrange for the appropriate paperwork. The Community Development Coordinator has also started the preparation of an environmental review for the loan-related project.
- HUD Spring 2015 Site Visit: HUD has accepted all corrective action that was required from findings identified during the April-May 2015 site visit. (These findings are attached to this report for reference.) The findings will be closed out after the Community Development Coordinator has attended environmental review training; the Community Development Coordinator continues to monitor for upcoming trainings, but none have been offered in the New England region as of yet.
- **Other Items**
 - Bridging the Gaps: The Community Development Coordinator has been working with the Bridging the Gaps Coordinator to obtain a new company to provide evaluation services. A Request for Proposals has been sent out, and proposals are due by December 17th.
 - Other Grant Activity: The Community Development Coordinator has continued to work with Planning Department staff to pursue funding opportunities for historic restoration work to the City Hall Annex. The Community Development Coordinator also drafted and submitted a grant application on behalf of the Rochester Farmers Market for start-up funding.
 - Courage Wall Proposal: The Courage Wall proposal is attached to the November 2015 agenda packet, and updates on the Courage Wall proposal are included in the November 2015 Community Development Coordinator Report.
- **Report Attachments**
 - HUD Spring 2015 Site Visit Findings
 - HUD Letter Accepting City's Corrective Action in Response to Spring 2015 Site Visit Findings



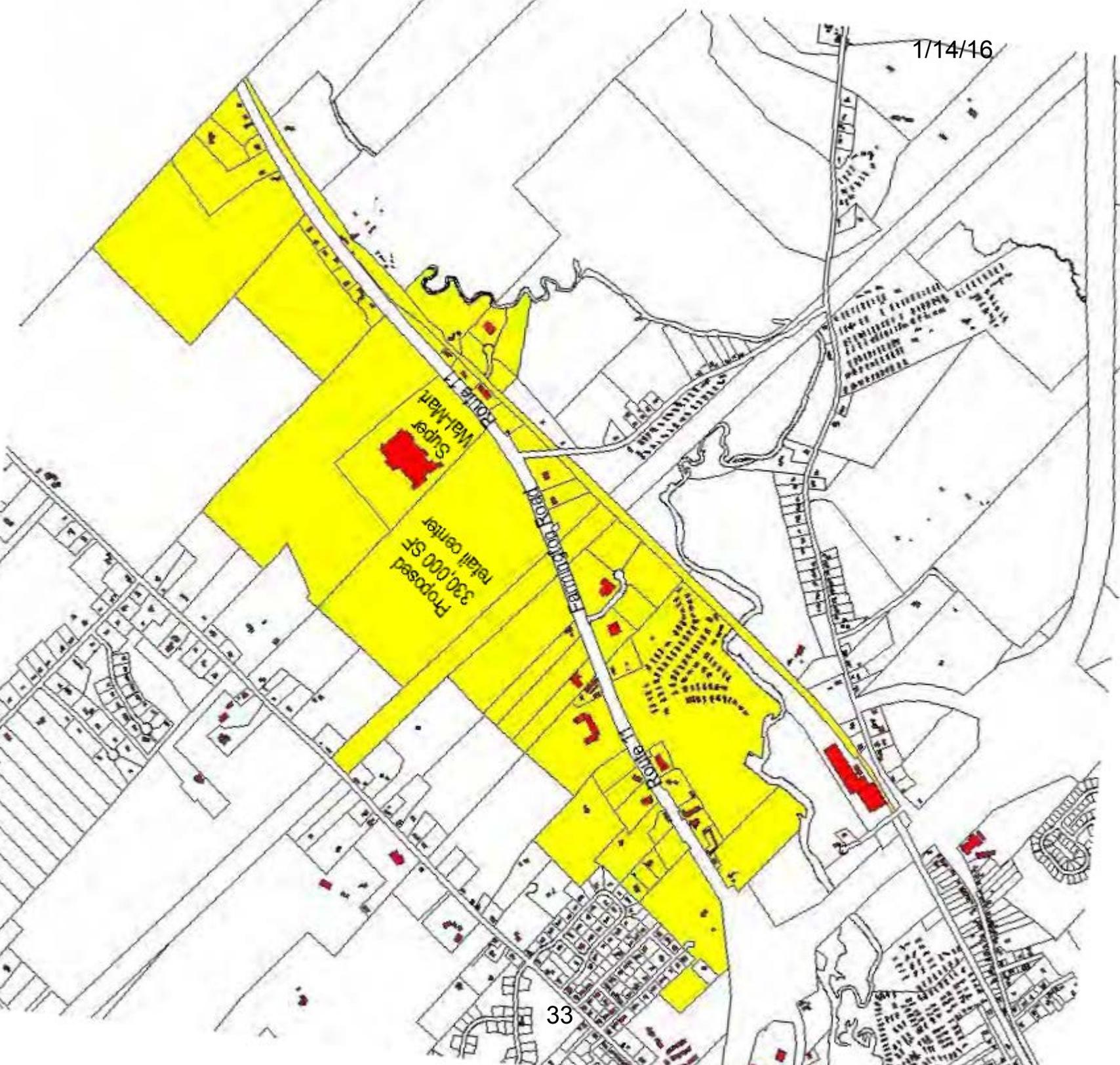
Cocheco Revitalization Zone



PARCELS IN DOWNTOWN
DISTRICT SELECTED



**PROPOSED GONIC ERZ
HIGHLIGHTED PARCELS**

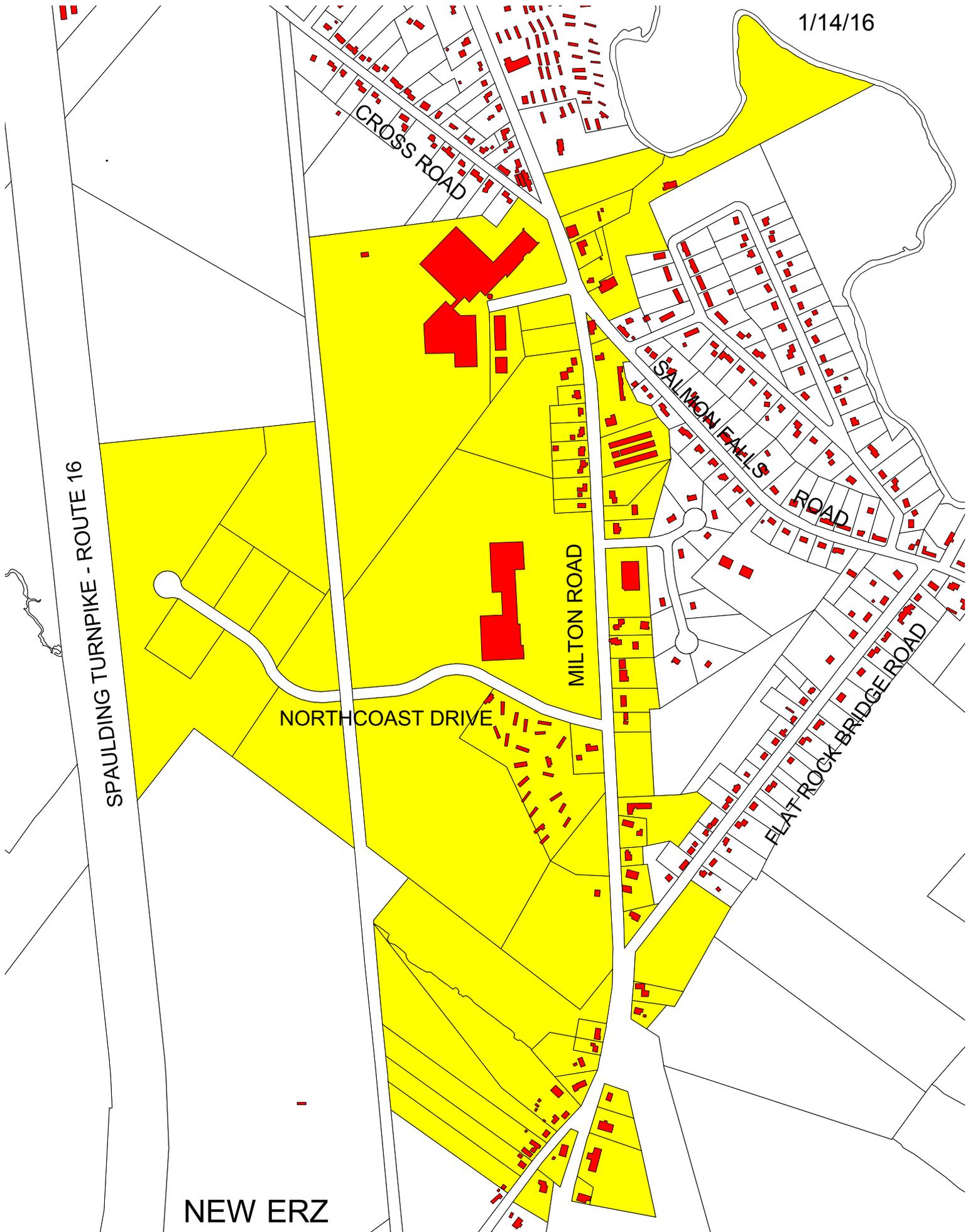


Proposed
330,000 SF
retail center

Super
Walmart

Granite State Business Park
Economic Revitalization Zone
(ERZ)





NEW ERZ
HIGHLIGHTED PARCELS

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**City and Enterprise Funds
Revenue
For Period Ending
12/31/2015**

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06							
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
1000 GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL	
11011 ECONOMIC DEVELOPMENT REVENUE	0	0	0	125.00	-125.00	100.0%	
11031 CITY CLERK REVENUE	106,420	0	106,420	42,240.24	64,179.76	39.7%	
11051 ASSESSORS REVENUES	0	0	0	141.00	-141.00	100.0%	
11061 BUSINESS OFFICE REVENUE	55,000	0	55,000	26,235.88	28,764.12	47.7%	
11062 BUSINESS OFFICE REVENUE	1,000	0	1,000	.00	1,000.00	.0%	
11071 TAX COLLECTOR REVENUE	28,488,365	420,014	28,908,379	27,541,736.21	1,366,642.79	95.3%	
11081 GENERAL OVERHEAD REVENUE	3,476,133	720,332	4,196,465	1,985,422.43	2,211,042.57	47.3%	
11082 GENERAL OVERHEAD REVENUE	1,441,166	-6,961	1,434,205	1,434,205.14	-.14	100.0%	
11091 PUBLIC BLDGS REVENUE	0	0	0	7,399.50	-7,399.50	100.0%	
11101 PLANNING	15,250	0	15,250	21,941.78	-6,691.78	143.9%	
11201 REV LEGAL OFFICE	50,000	0	50,000	24,999.96	25,000.04	50.0%	
12011 POLICE CITY REVENUE	351,845	0	351,845	108,347.02	243,497.98	30.8%	
12021 FIRE CITY REVENUE	11,825	0	11,825	6,965.58	4,859.42	58.9%	
12022 FIRE STATE REVENUE	26,400	0	26,400	1,066.68	25,333.32	4.0%	
12031 DISPATCH CENTER	62,044	0	62,044	29,656.31	32,387.69	47.8%	
12041 CODE ENFORCEMENT REVENUE	323,125	0	323,125	316,142.58	6,982.42	97.8%	
13011 PUBLIC WORKS REVENUE	35,200	0	35,200	19,897.02	15,302.98	56.5%	
13012 STATE HIGHWAY SUBSIDY	530,930	60,299	591,229	354,737.26	236,491.74	60.0%	
14011 WELFARE REVENUE	8,500	0	8,500	4,638.45	3,861.55	54.6%	
14021 RECREATION REVENUE	129,800	0	129,800	106,389.73	23,410.27	82.0%	
14031 LIBRARY REVENUE	13,383	0	13,383	6,005.25	7,377.75	44.9%	
TOTAL GENERAL FUND	35,126,386	1,193,684	36,320,070	32,038,293.02	4,281,776.98	88.2%	

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06						
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
5001 WATER ENTERPRISE FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
510001 WATER WORKS REVENUE	5,403,531	65,000	5,468,531	1,313,279.23	4,155,251.77	24.0%
TOTAL WATER ENTERPRISE FUND	5,403,531	65,000	5,468,531	1,313,279.23	4,155,251.77	24.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06							
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
5002 SEWER ENTERPRISE FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL	
520001 SEWER WORKS REVENUE	6,354,842	0	6,354,842	1,597,013.87	4,757,828.13	25.1%	
520002 SEWER WORKS REVENUE	470,552	0	470,552	70,751.00	399,801.00	15.0%	
TOTAL SEWER ENTERPRISE FUND	6,825,394	0	6,825,394	1,667,764.87	5,157,629.13	24.4%	

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06						
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
5003 ARENA ENTERPRISE FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
530001 ARENA REVENUE	586,067	0	586,067	235,209.83	350,857.17	40.1%
TOTAL ARENA ENTERPRISE FUND	586,067	0	586,067	235,209.83	350,857.17	40.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06									
ACCOUNTS FOR:	1501	CAPITAL PROJECTS	GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
150000	CIP	REVENUE	BONDING	63,044,603	-6,651,874	56,392,729	33,270,986.25	23,121,742.37	59.0%
150001	CIP	REVENUE	CASH	11,652,811	330,396	11,983,207	12,019,233.07	-36,025.85	100.3%
150002	CIP	REVENUE	STATE	3,929,831	-309,923	3,619,908	3,621,908.14	-2,000.00	100.1%
150003	CIP	REVENUE	FUND BAL/RET EAR	4,010,245	440,673	4,450,918	4,465,806.17	-14,888.29	100.3%
150004	CIP	REVENUE	DEDICATED REVENU	2,783,779	9,908	2,793,687	2,962,630.23	-168,943.73	106.0%
150005	CIP	REVENUE	GRANTS	7,114,329	645,580	7,759,910	5,781,832.12	1,978,077.54	74.5%
TOTAL CAPITAL PROJECTS GENERAL FUND				92,535,598	-5,535,240	87,000,358	62,122,395.98	24,877,962.04	71.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06							
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
5501 CAPITAL PROJECTS WATER FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL	
550101 CIP REVENUE CASH	2,829,341	-812,338	2,017,003	2,578,340.00	-561,337.46	127.8%	
550102 CIP REVENUES STATE	290,000	24,500	314,500	314,500.00	.00	100.0%	
550103 CIP REVENUE FUND BAL/RET EAR	236,903	-14,671	222,232	236,903.00	-14,670.86	106.6%	
550104 OTHER REVENUES	30,000	0	30,000	30,000.00	.00	100.0%	
550105 WATER CIP REVENUE GRANTS	2,521,100	13,349	2,534,449	15,000.00	2,519,448.50	.6%	
TOTAL CAPITAL PROJECTS WATER FUND	5,907,344	-789,161	5,118,183	3,174,743.00	1,943,440.18	62.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06							
ACCOUNTS FOR:		ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
5502	CAPITAL PROJECTS SEWER FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
550201	CIP REVENUE CASH	3,862,336	-539,746	3,322,591	3,670,251.16	-347,660.43	110.5%
550202	CIP REVENUE STATE	390,000	-390,000	0	.00	.00	.0%
550203	CIP REVENUE FUND BAL/RET EAR	593,018	-55,340	537,678	593,018.00	-55,339.57	110.3%
550205	CIP REVENUE FUND	2,532,326	-4,600	2,527,726	1,035,860.00	1,491,866.00	41.0%
	TOTAL CAPITAL PROJECTS SEWER FUND	7,377,680	-989,685	6,387,995	5,299,129.16	1,088,866.00	83.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06							
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
5503 CAPITAL PROJECTS ARENA FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL	
550301 CIP REVENUE CASH	40,000	-12,046	27,954	23,089.54	4,864.46	82.6%	
550305 CIP REVENUE FUND	64,356	0	64,356	64,356.00	.00	100.0%	
TOTAL CAPITAL PROJECTS ARENA FUND	104,356	-12,046	92,310	87,445.54	4,864.46	94.7%	

**City and Enterprise Funds
Expense
For Period Ending
12/31/2015**

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06

ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11000051	CITY MANAGER	278,414	0	278,414	144,144.31	4,113.94	130,155.75	53.3%
11012351	ECONOMIC DEVELOPMENT	296,187	0	296,187	165,122.26	3,605.33	127,459.41	57.0%
11020050	MUNICIPAL INFORMATION SYST	444,691	0	444,691	205,258.41	11,313.23	228,119.36	48.7%
11030051	CITY CLERK	290,790	2,500	293,290	135,912.54	14,884.93	142,492.53	51.4%
11040050	ELECTIONS	44,016	0	44,016	17,952.61	6,633.24	19,430.15	55.9%
11050070	ASSESSORS	387,319	0	387,319	214,260.68	5,819.65	167,238.67	56.8%
11060051	BUSINESS OFFICE	515,644	0	515,644	260,005.46	6,828.50	248,810.04	51.7%
11063151	HUMAN RESOURCES	127,107	0	127,107	72,618.40	3,062.31	51,426.29	59.5%
11070070	TAX COLLECTOR	336,758	0	336,758	171,823.59	948.53	163,985.88	51.3%
11080050	GENERAL OVERHEAD	713,467	-8,200	705,267	493,491.30	106,053.00	105,722.70	85.0%
11090050	PB CITY WIDE 50	563,464	0	563,464	307,196.85	6,609.69	249,657.46	55.7%
11090051	PB CITY HALL 51	76,700	7,000	83,700	25,851.07	5,071.18	52,777.75	36.9%
11090052	PB OPERA HOUSE 52	34,176	0	34,176	21,844.26	.00	12,331.74	63.9%
11090054	PB CENTRAL FIRE 54	27,523	6,000	33,523	31,522.15	816.67	1,184.18	96.5%
11090055	PB GONIC FIRE 55	23,843	-6,000	17,843	14,716.00	317.27	2,809.73	84.3%
11090056	PB LIBRARY 56	21,170	0	21,170	11,712.51	2,981.21	6,476.28	69.4%
11090057	PB DPW GARAGE 57	10,887	0	10,887	7,208.84	423.09	3,255.07	70.1%
11090059	PB ER FIRE STATION 59	750	0	750	121.78	.00	628.22	16.2%
11090061	PB HISTORICAL MUSEUM 61	1,600	0	1,600	240.00	600.00	760.00	52.5%
11090063	PB HANSON POOL 63	5,005	0	5,005	630.19	118.00	4,256.81	14.9%
11090064	PB GONIC POOL 64	2,880	0	2,880	272.84	59.88	2,547.28	11.6%
11090065	PB EAST ROCHESTER POOL 65	2,650	0	2,650	278.26	58.66	2,313.08	12.7%
11090068	PB GROUNDS 68	8,950	0	8,950	628.84	4,800.00	3,521.16	60.7%
11090069	PB DOWNTOWN 69	16,500	0	16,500	2,873.31	4,553.50	9,073.19	45.0%
11090070	PB REVENUE BUILDING 70	20,860	0	20,860	9,407.60	120.00	11,332.40	45.7%
11090071	PB PLAYGROUNDS 71	1,850	0	1,850	558.39	.00	1,291.61	30.2%
11090075	PB NEW POLICE STATION	22,923	0	22,923	14,373.63	2,207.02	6,342.35	72.3%
11102051	PLANNING	348,964	0	348,964	184,329.07	6,996.03	157,638.90	54.8%
11200051	LEGAL OFFICE	520,899	0	520,899	242,743.18	2,969.18	275,186.64	47.2%
12010053	PD ADMINISTRATIVE SERVICES	1,888,416	0	1,888,416	959,005.17	61,043.80	868,367.03	54.0%
12012453	PD PATROL SERVICES	4,525,429	0	4,525,429	2,366,423.00	.00	2,159,006.00	52.3%
12012553	PD SUPPORT SERVICES	395,656	0	395,656	195,090.31	.00	200,565.69	49.3%
12020054	FIRE DEPARTMENT	4,192,014	0	4,192,014	2,205,080.52	14,246.34	1,972,687.14	52.9%
12020055	FIRE DEPT 55 GONIC SUBSTAT	28,556	0	28,556	7,203.64	.00	21,352.36	25.2%
12020754	CALL FIRE	29,926	0	29,926	4,667.69	.00	25,258.31	15.6%
12022754	FOREST FIRES	861	0	861	106.47	.00	754.53	12.4%
12030153	DISPATCH CENTER	745,861	0	745,861	380,800.16	3,004.00	362,056.84	51.5%
12040051	CODE ENFORCEMENT	527,429	0	527,429	285,722.24	2,343.82	239,362.94	54.6%
12050050	AMBULANCE	54,913	0	54,913	27,456.50	27,456.50	.00	100.0%
13010057	PUBLIC WORKS	2,016,232	0	2,016,232	977,983.65	325,353.30	712,895.05	64.6%
13010957	WINTER MAINTENANCE	463,666	0	463,666	22,646.97	53,763.40	387,255.63	16.5%
13020050	CITY LIGHTS	257,500	0	257,500	107,815.03	4,415.00	145,269.97	43.6%
14010051	WELFARE	451,998	0	451,998	190,285.17	2,718.86	258,993.97	42.7%
14022072	RECREATION ADMINISTRATION	550,735	-400	550,335	295,861.14	6,319.73	248,154.13	54.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06							
ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14022150 RECREATION PLAYGROUNDS/CAM	81,051	400	81,451	68,944.49	592.25	11,914.26	85.4%
14022250 RECREATION POOLS	72,790	0	72,790	51,448.60	77.76	21,263.64	70.8%
14030056 LIBRARY	1,117,547	0	1,117,547	599,724.47	37,271.95	480,550.58	57.0%
15000051 COUNTY TAX	6,077,984	-97,563	5,980,421	5,980,421.00	.00	.00	100.0%
17010051 TRANSFERS/PAYMENTS DEBT SV	4,535,036	0	4,535,036	1,931,447.35	.00	2,603,588.65	42.6%
17030050 OVERLAY	92,256	132,947	225,203	1,579.53	.00	223,623.47	.7%
17040051 TRANSFER TO CIP & OTHER FU	1,874,543	699,000	2,573,543	2,573,543.00	.00	.00	100.0%
TOTAL GENERAL FUND	35,126,386	735,684	35,862,070	21,990,354.43	740,570.75	13,131,144.82	63.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
5001	WATER ENTERPRISE FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
51601057	WATER WORKS EXPENSE	4,291,969	64,065	4,356,034	1,373,173.25	64,458.72	2,918,402.03	33.0%
51601073	WATER TREATMENT PLANT	1,053,667	935	1,054,602	437,109.83	63,362.07	554,130.10	47.5%
51601570	WATER REVENUE OFFICE	57,895	0	57,895	30,099.46	.00	27,795.54	52.0%
TOTAL WATER ENTERPRISE FUND		5,403,531	65,000	5,468,531	1,840,382.54	127,820.79	3,500,327.67	36.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06								
ACCOUNTS FOR: 5002	SEWER ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
52602057	SEWER WORKS EXPENSE	3,507,012	0	3,507,012	2,257,968.49	27,698.23	1,221,345.28	65.2%
52602074	SEWER TREATMENT PLANT	3,263,440	0	3,263,440	714,292.27	109,892.37	2,439,255.36	25.3%
52602470	SEWER REVENUE OFFICE	54,942	0	54,942	30,201.28	.00	24,740.72	55.0%
TOTAL SEWER ENTERPRISE FUND		6,825,394	0	6,825,394	3,002,462.04	137,590.60	3,685,341.36	46.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06										
ACCOUNTS FOR: 5003	ARENA	ENTERPRISE	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
53603060	ARENA	EXPENSE		586,067	0	586,067	262,617.72	4,909.16	318,540.12	45.6%
	TOTAL	ARENA	ENTERPRISE	FUND	586,067	0	586,067	262,617.72	318,540.12	45.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06

ACCOUNTS FOR: 1501	CAPITAL PROJECTS GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
15011010	CIP ECONOMIC DEVELOPMENT	845,086	-16,411	828,674	722,154.30	7,596.75	98,923.30	88.1%
15011020	CIP MIS EXPENSE	1,357,816	-225,111	1,132,705	762,821.56	11,324.15	358,559.46	68.3%
15011040	CIP ELECTIONS EXPENSE	14,000	0	14,000	.00	.00	14,000.00	.0%
15011060	CIP BUSINESS OFFICE	8,000	0	8,000	6,416.00	.00	1,584.00	80.2%
15011080	TRANSFER TO OTHER FUNDS	1,338,274	0	1,338,274	1,267,550.21	.00	70,723.88	94.7%
15011081	LAND PURCHASES	2,206,880	-137,157	2,069,724	2,007,544.25	.00	62,179.25	97.0%
15011090	CIP PUBLIC BUILDINGS EXPEN	9,730,419	-3,318,559	6,411,860	2,262,302.86	384,927.54	3,764,629.88	41.3%
15011100	CIP PLANNING EXPENSE	50,000	0	50,000	16,105.98	.00	33,894.02	32.2%
15012010	CIP POLICE EXPENSE	705,954	33,000	738,954	674,261.45	29,124.00	35,568.55	95.2%
15012020	CIP FIRE EXPENSE	1,308,900	-10,880	1,298,020	919,808.24	374,880.00	3,331.82	99.7%
15012040	CIP CODES EXPENSE	195,000	0	195,000	85,009.56	56,433.25	53,557.19	72.5%
15013010	CIP PUBLIC WORKS EXPENSE	49,884,110	-1,903,452	47,980,658	32,855,122.91	2,084,827.04	13,040,708.11	72.8%
15014020	CIP RECREATION EXPENSE	40,000	0	40,000	34,417.36	.00	5,582.64	86.0%
15014030	CIP LIBRARY EXPENSE	150,180	-10,777	139,403	150,177.00	.00	-10,774.36	107.7%
15019000	CIP SCHOOL EXPENSE BOND	18,570,376	-423,717	18,146,659	15,376,802.24	941,410.58	1,828,446.60	89.9%
15019001	CIP SCHOOL EXPENSE CASH	1,629,263	304,454	1,933,717	1,660,864.09	103,507.34	169,345.57	91.2%
TOTAL CAPITAL PROJECTS GENERAL FUND		88,034,259	-5,708,610	82,325,649	58,801,358.01	3,994,030.65	19,530,259.91	76.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06										
ACCOUNTS FOR:	5501	CAPITAL PROJECTS WATER FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
	55016010	CIP WATER EXPENSE	37,768,185	-7,046,759	30,721,425	25,421,477.65	809,265.12	4,490,682.30	85.4%	
		TOTAL CAPITAL PROJECTS WATER FUND	37,768,185	-7,046,759	30,721,425	25,421,477.65	809,265.12	4,490,682.30	85.4%	

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06										
ACCOUNTS FOR:	5502	CAPITAL PROJECTS SEWER FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
	55026020	CIP SEWER EXPENSE	36,605,463	-2,956,852	33,648,611	20,511,957.52	846,240.56	12,290,412.57	63.5%	
		TOTAL CAPITAL PROJECTS SEWER FUND	36,605,463	-2,956,852	33,648,611	20,511,957.52	846,240.56	12,290,412.57	63.5%	

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
5503	CAPITAL PROJECTS ARENA FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
55036030	CIP ARENA EXPENSE	1,765,000	-73,703	1,691,297	798,494.79	13,754.23	879,048.08	48.0%
	TOTAL CAPITAL PROJECTS ARENA FUND	1,765,000	-73,703	1,691,297	798,494.79	13,754.23	879,048.08	48.0%

**Special Revenue Funds
Revenue
For Period Ending
12/31/2015**

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06							
ACCOUNTS FOR:		ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
6000	COMMUNITY CENTER SP REV FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
600001	COMMUNITY CENTER REVENUE	775,371	0	775,371	356,858.52	418,512.48	46.0%
	TOTAL COMMUNITY CENTER SP REV FUND	775,371	0	775,371	356,858.52	418,512.48	46.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
6017 CD JOB LOANS	380,000	0	380,000	899,153.17	-519,153.17	236.6%
6041 WALLACE ST ROAD IMPROVEMENT	10,000	0	10,000	10,000.00	.00	100.0%
6043 WESLEY MARTIN DONATION	6,308	0	6,308	6,308.29	.00	100.0%
6057 FY09 CDBG FUND	302,411	0	302,411	295,819.22	6,591.78	97.8%
6064 FY10 CDBG FUND	306,055	0	306,055	305,190.87	864.13	99.7%
6071 POLICE SEIZED PROPERTY	5,660	10	5,669	5,669.47	.00	100.0%
6082 FY11 CDBG FUND	330,986	0	330,986	320,186.93	10,799.07	96.7%
6084 FY10 ECONOMIC DEVELOPMENT	30,000	0	30,000	30,000.00	.00	100.0%
6087 FY11 POLICE GRANTS	381,644	-4,071	377,573	377,381.42	191.35	99.9%
6091 FY12 CDBG FUND	276,362	0	276,362	273,855.25	2,506.75	99.1%
6093 FY12 POLICE GRANTS	52,215	-6,683	45,532	45,531.90	.00	100.0%
6094 FY12 FIRE GRANTS	204,002	-52,318	151,684	148,918.55	2,765.35	98.2%
6096 GSBP PUBLIC INFRASTRUCTURE	5,000,000	-586,219	4,413,781	5,000,000.00	-586,218.66	113.3%
6097 FY13 CDBG FUND	225,961	0	225,961	216,737.63	9,223.37	95.9%
6098 FY13 POLICE GRANTS	77,280	-16,261	61,019	61,019.31	.00	100.0%
6099 FY13 FIRE GRANTS	108,558	0	108,558	108,558.00	.00	100.0%
6100 FY14 CDBG FUND	224,505	0	224,505	192,363.57	32,141.43	85.7%
6101 FY14 POLICE GRANTS	36,507	-1,524	34,983	34,600.01	382.93	98.9%
6102 FY14 FIRE GRANTS	2,500	0	2,500	2,500.00	.00	100.0%
6103 POLICE ASSET FORFEITURE FUND	2,500	0	2,500	2,500.42	.00	100.0%
6104 FY15 CDBG FUND	239,000	0	239,000	164,316.52	74,683.48	68.8%
6105 ROCHESTER SAU TABLE TOP DRILL	9,016	-2,244	6,772	6,771.72	.00	100.0%
6106 DARE DONATION FUND	457	0	457	457.47	.00	100.0%
6107 FY15 POLICE GRANTS	44,997	0	44,997	37,778.65	7,218.38	84.0%
6108 GRANITE RIDGE INFRASTRUCTURE	5,000,000	0	5,000,000	3,900,000.00	1,100,000.00	78.0%
6109 FY15 FIRE GRANTS	13,500	0	13,500	13,495.28	4.72	100.0%
6110 FY15 BRIDGING THE GAPS	123,320	-32,240	91,080	93,015.81	-1,935.81	102.1%
6111 FY15 RECREATION-TEEN CAMP	5,000	0	5,000	5,000.00	.00	100.0%
6112 FY16 CDBG FUND	227,062	0	227,062	16,934.25	210,127.75	7.5%
6113 FY16 FIRE GRANTS	9,335	0	9,335	.00	9,335.00	.0%
6114 BULLET PROOF VEST GRANTS	7,164	0	7,164	.00	7,163.94	.0%
GRAND TOTAL	13,642,306	-701,551	12,940,756	12,574,063.71	366,691.79	97.2%

** END OF REPORT - Generated by Mark Sullivan **

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
7015 ICAC GRANTS	5,000	0	5,000	1,998.61	3,001.39	40.0%
7018 HUD OFFICER GRANT	75,000	0	75,000	20,168.74	54,831.26	26.9%
7023 ECONOMIC DEVELOPMENT FUND	125,500	49,605	175,105	100,000.00	75,104.55	57.1%
7028 TIF162K - GSBP	70,000	20,000	90,000	.00	90,000.00	.0%
GRAND TOTAL	275,500	69,605	345,105	122,167.35	222,937.20	35.4%

** END OF REPORT - Generated by Mark Sullivan **

**Special Revenue Funds
Expense
For Period Ending
12/31/2015**

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06									
ACCOUNTS FOR: 6000	COMMUNITY CENTER SP REV FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
6070572	COMMUNITY CENTER EXPENSE	775,371	0	775,371	361,791.59	14,202.85	399,376.56	48.5%	
	TOTAL COMMUNITY CENTER SP REV FUND	775,371	0	775,371	361,791.59	14,202.85	399,376.56	48.5%	

YEAR-TO-DATE BUDGET REPORT

FOR 2016 06

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6017 CD JOB LOANS	735,277	14,987	750,264	742,983.64	.00	7,280.03	99.0%
6041 WALLACE ST ROAD IMPROVEMENT	10,000	0	10,000	.00	.00	10,000.00	.0%
6043 WESLEY MARTIN DONATION	6,308	0	6,308	6,176.77	131.52	.00	100.0%
6057 FY09 CDBG FUND	405,978	-103,567	302,411	295,819.22	.00	6,591.78	97.8%
6064 FY10 CDBG FUND	346,055	-40,000	306,055	305,190.87	.00	864.13	99.7%
6071 POLICE SEIZED PROPERTY	5,660	10	5,669	5,669.47	.00	.00	100.0%
6082 FY11 CDBG FUND	333,600	-2,614	330,986	320,186.93	.00	10,799.07	96.7%
6084 FY10 ECONOMIC DEVELOPMENT	30,000	0	30,000	23,398.20	.00	6,601.80	78.0%
6087 FY11 POLICE GRANTS	381,644	-4,071	377,573	377,381.42	177.03	14.32	100.0%
6091 FY12 CDBG FUND	276,362	0	276,362	273,855.25	.00	2,506.75	99.1%
6093 FY12 POLICE GRANTS	52,215	-6,683	45,532	45,531.90	.00	.00	100.0%
6094 FY12 FIRE GRANTS	204,002	-52,318	151,684	149,678.45	2,005.45	.00	100.0%
6096 GSBP PUBLIC INFRASTRUCTURE	5,000,000	-586,219	4,413,781	5,000,000.00	.00	-586,218.66	113.3%
6097 FY13 CDBG FUND	225,961	0	225,961	216,737.63	.00	9,223.37	95.9%
6098 FY13 POLICE GRANTS	77,262	-16,243	61,019	58,754.67	2,122.97	141.67	99.8%
6099 FY13 FIRE GRANTS	108,558	0	108,558	108,558.00	.00	.00	100.0%
6100 FY14 CDBG FUND	224,505	0	224,505	192,363.57	.00	32,141.43	85.7%
6101 FY14 POLICE GRANTS	36,507	-1,524	34,983	34,600.01	.00	382.93	98.9%
6102 FY14 FIRE GRANTS	2,500	0	2,500	2,500.00	.00	.00	100.0%
6103 POLICE ASSET FORFEITURE FUND	2,500	0	2,500	600.00	.00	1,900.42	24.0%
6104 FY15 CDBG FUND	239,000	0	239,000	205,935.95	12,847.77	20,216.28	91.5%
6105 ROCHESTER SAU TABLE TOP DRILL	9,016	-2,244	6,772	6,771.72	.00	.00	100.0%
6106 DARE DONATION FUND	457	0	457	.00	.00	457.47	.0%
6107 FY15 POLICE GRANTS	44,997	0	44,997	38,384.81	.00	6,612.22	85.3%
6108 GRANITE RIDGE INFRASTRUCTURE	5,000,000	0	5,000,000	2,541,976.71	1,434,805.90	1,023,217.39	79.5%
6109 FY15 FIRE GRANTS	13,500	0	13,500	13,495.28	.00	4.72	100.0%
6110 FY15 BRIDGING THE GAPS	89,320	1,760	91,080	96,898.60	898.66	-6,717.26	107.4%
6111 FY15 RECREATION-TEEN CAMP	5,000	0	5,000	4,978.23	.00	21.77	99.6%
6112 FY16 CDBG FUND	227,062	0	227,062	39,794.77	80,550.33	106,716.90	53.0%
6113 FY16 FIRE GRANTS	9,335	0	9,335	8,245.83	.00	1,089.17	88.3%
6114 BULLET PROOF VEST GRANTS	7,164	0	7,164	388.00	.00	6,775.94	5.4%
GRAND TOTAL	14,109,746	-798,727	13,311,019	11,116,855.90	1,533,539.63	660,623.64	95.0%

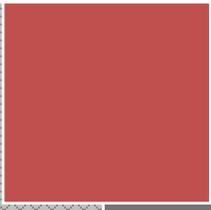
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YEAR-TO-DATE BUDGET REPORT

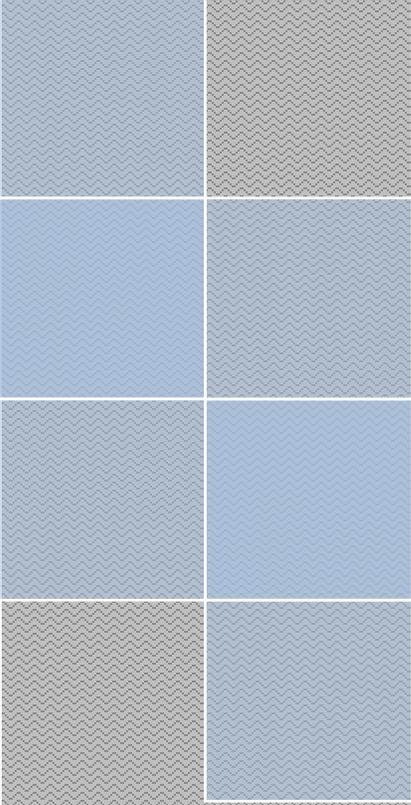
FOR 2016 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
7015 ICAC GRANTS	5,000	0	5,000	1,998.61	111.76	2,889.63	42.2%
7018 HUD OFFICER GRANT	75,000	0	75,000	29,050.08	.00	45,949.92	38.7%
7023 ECONOMIC DEVELOPMENT FUND	125,500	49,605	175,105	107,500.74	49,004.35	18,599.46	89.4%
7028 TIF162K - GSBP	70,000	20,000	90,000	90,000.00	.00	.00	100.0%
GRAND TOTAL	275,500	69,605	345,105	228,549.43	49,116.11	67,439.01	80.5%

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Rochester Fire Department
 City of Rochester
 37 Wakefield Street – Rochester, NH 03867

Norman Sanborn Jr.
 Chief of Department

Tel (603) 335-7545
 Fax (603) 332-9711

January 6, 2016

TO: City Manager Dan Fitzpatrick
 Mayor T.J. Jean & City Council Members

MONTHLY REPORT
DECEMBER 2015

On behalf of the Fire Department, I am pleased to provide you with the following report. It serves as a summary of the activities, projects and programs underway within the department.

DEPARTMENT INFORMATION:

During the month of December the Department responded to 218 calls for service. Of those calls this month, 2 calls were for structure fires.

In addition the crews responded to 111 calls for vehicle accidents, and medical calls. We also responded to 5 calls for mutual aid assistance. The remaining calls included everything from alarm activations, good intent calls, and public service calls, as well as a multitude of various other type calls.

Call volume increased only slightly over last year resulting in a 1.6% increase which changed the annual call volume up from 2,560 to 2,601 calls. Fiscal year to fiscal year, which is how our budget is generated, shows a much different picture with FY2015 having 2,759 runs while FY 2014 had 2,369 runs. This indicates that call volume is up over 16%

ADMINISTRATIVE STAFF:

I met with John Marzinzik at Frisbie Hospital to discuss various items.

As chairman of the Christmas Tree Lighting I attended this event.

As chairman of the Christmas Parade I helped setup and attended this event.

Staff met with Councilor Elect Ray Barnett and Councilor Elect Tom Willis to go over the Fire Department operations.

Staff met with Owen from Public Works to discuss our generator needs at Station 1.

I attended an E-911 meeting with other City staff to review maps from the State E-911 office.

Staff met with the School Department and the Police Department to discuss and review the Schools Emergency Plans.

Staff attended the opening of the A-1 Japanese Steak House.

FIRE PREVENTION:

Fire prevention ended the year with an insurgence of new permits for work issued giving us great momentum moving forward into the new year. As buildings are taking shape on The Ridge, Glenwood Ave and Split Rock Ridge the prevention bureau has been busy with progress and safety inspections. We have been working with the school department training them in the use of newly acquired stair chairs used for evacuating mobility impaired students and completing school inspections along the way. With winter upon us we would like to remind everyone to put safety first when utilizing solid fuel burning appliances and to be sure carbon monoxide detectors are installed where necessary within your homes.

DUTY SHIFT:

There was 234 hours of training for fulltime fire fighters. The call force had training for the upcoming Seabrook Drill.

EMERGENCY MANAGEMENT:

I attended an Emergency Management Discovery meeting to discuss the Piscataqua/Salmon Falls Watershed. This meeting was held at the Rochester Community Center.

I attended a meeting at the Rochester Child Care Center with other City staff to look at problems with the riverbank behind their building.

I attended a Strafford County Public Health meeting which was held at Goodwin Health Care in Somersworth.

Myself along with other City staff met to go over maps and fill out a questionnaire on the Piscataqua/Salmon Falls River Watershed. This is a project being conducted by Emergency Management.

Sincerely,

Norman G. Sanborn, Jr.
Fire Chief

01/06/2016 08:02
cindi

CITY OF ROCHESTER
OPERATING BUDGET FY16

P 1
glytdbud

FOR 2016 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

1000 GENERAL FUND							

12021 FIRE CITY REVENUE							

12021 402111 OUTSIDE SERVICES REVE	-10,000	-10,000	-2,100.31	-205.90	.00	-7,899.69	21.0%*
12021 402157 00505 TANK REMOVAL	-25	-25	-75.00	-25.00	.00	50.00	300.0%
12021 402157 00506 BLASTING	-25	-25	-175.00	-25.00	.00	150.00	700.0%
12021 402157 00507 INCIDENT REPORT	-25	-25	-35.00	-5.00	.00	10.00	140.0%
12021 402157 00508 P M REPORT	-25	-25	-75.00	-25.00	.00	50.00	300.0%
12021 402157 00509 PHOTOGRAPHS	0	0	-15.00	.00	.00	15.00	100.0%
12021 402157 00510 CD PHOTOS	-25	-25	-15.00	.00	.00	-10.00	60.0%
12021 402157 00511 FIRE ALARM PLAN	-500	-500	-527.00	-305.00	.00	27.00	105.4%
12021 402157 00512 SPRINKLER PLAN	-1,000	-1,000	-2,858.00	-1,300.00	.00	1,858.00	285.8%
12021 402157 00513 COMM HFS/CA	-100	-100	-350.00	.00	.00	250.00	350.0%
12021 402157 00514 RE-INSPECTION	-50	-50	.00	.00	.00	-50.00	.0%*
12021 402157 00515 FINE	-50	-50	.00	.00	.00	-50.00	.0%*
12021 406201 MISCELLANEOUS REVENUE	0	0	-740.27	-412.08	.00	740.27	100.0%
TOTAL FIRE CITY REVENUE	-11,825	-11,825	-6,965.58	-2,302.98	.00	-4,859.42	58.9%
TOTAL GENERAL FUND	-11,825	-11,825	-6,965.58	-2,302.98	.00	-4,859.42	58.9%
TOTAL REVENUES	-11,825	-11,825	-6,965.58	-2,302.98	.00	-4,859.42	
GRAND TOTAL	-11,825	-11,825	-6,965.58	-2,302.98	.00	-4,859.42	58.9%

** END OF REPORT - Generated by Cindi Potts **

Rochester Fire Department

Office of Fire Prevention

12/15

Building Fire Code Inspections	12
Building Site Consultation	11
Construction Plan Review	16
Fire Drills	0
Fire Investigations	2
Fire Permits Issued	0
Fire Prevention Education and Training	10
Foster Care / Day Care Inspections	2
Outdoor Burning Inspections	1
Permit of Assembly Inspections	0
Tank Removal / Installation Inspections	0
Training Sessions	6
Woodstove / Pelletstove Appliance Inspection	2
Total	62

FIRE DEPARTMENT CALLS

	11/15		12/15	
	Occurrences	Percentage	Occurrences	Percentage
Fire/Explosion	3	1.7%	8	3.7%
Overpressure Rupture	0	0.0%	0	0.0%
Rescue Call	74	41.1%	107	49.1%
Hazardous Condition	18	10.0%	16	7.3%
Service Call	35	19.4%	34	15.6%
Good Intent Call	20	11.1%	30	13.8%
False Call	29	16.1%	22	10.1%
Undetermined	1	0.6%	1	0.5%
TOTAL	180	100.0%	218	100.0%

Rochester Fire Department
Incident Status

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Incident	Incident Date	Alarm Time	Incident Type
15-2410-IN 1st Action: Location:	12/01/2015	0752	Motor vehicle accident with no injuries.
	Investigate		
	259 OLD DOVER RD @ 4 WHITEHOUSE RD		
15-2414-IN 1st Action: Location:	12/01/2015	1143	Medical assist, assist EMS crew
	Assistance, other		
15-2415-IN 1st Action: Location:	12/01/2015	1435	Assist police or other governmental agency
	Assistance, other		
	90 MAIN ST [RP]		
15-2418-IN 1st Action: Location:	12/01/2015	2329	Medical assist, assist EMS crew
	Investigate		
15-2425-IN 1st Action: Location:	12/02/2015	1420	Medical assist, assist EMS crew
	Provide manpower		
15-2426-IN 1st Action: Location:	12/02/2015	1904	Service Call, other
	Investigate		
	PICKERING RD @ ENGLAND RD		
15-2427-IN 1st Action: Location:	12/02/2015	2127	Medical assist, assist EMS crew
	Provide manpower		
15-2429-IN 1st Action: Location:	12/03/2015	1826	Lock-in (if lock out , use 511)
	Assistance, other		
	21 MCKINLEY ST LAUREL TERRACE		
15-2430-IN 1st Action: Location:	12/03/2015	1844	Service Call, other
	Investigate		
	19 ALEXANDRA LN		
15-2431-IN 1st Action: Location:	12/03/2015	0828	EMS call, party transported by non-fire agency
	Provide basic life support (BLS)		
15-2432-IN 1st Action: Location:	12/03/2015	0931	EMS call, excluding vehicle accident with injury
	Investigate		
15-2433-IN 1st Action: Location:	12/03/2015	1402	Motor vehicle accident with injuries
	Provide basic life support (BLS)		
	73 STRAFFORD RD		
15-2434-IN 1st Action: Location:	12/03/2015	1933	Service Call, other
	Investigate		
	19 MEADOW LN		
15-2435-IN 1st Action: Location:	12/04/2015	0756	Cover assignment, standby, moveup
	Standby		
	17 ROBERTS RD ROLLINSFORD		

Rochester Fire Department
Incident Status

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Incident	Incident Date	Alarm Time	Incident Type
15-2436-IN 1st Action: Location:	12/04/2015	1109	No incident found on arrival at dispatch address Investigate SPAULDING TPKE MILE MARKER 14
15-2437-IN 1st Action: Location:	12/04/2015	1352	Alarm system sounded due to malfunction Assistance, other 130 WAKEFIELD ST SPAULDING HIGH SCHOOL
15-2438-IN 1st Action: Location:	12/04/2015	1516	Lock-out Assistance, other 130 WAKEFIELD ST SPAULDING HIGH SCHOOL
15-2439-IN 1st Action: Location:	12/04/2015	1948	Alarm system activation, no fire - unintentional Investigate 20 COLUMBUS AVE LINSCOTT COURT APARTMENTS
15-2440-IN 1st Action: Location:	12/04/2015	2306	Motor vehicle accident with injuries Investigate 314 ROCHESTER HILL RD PROFILE APARTMENTS
15-2451-IN 1st Action: Location:	12/04/2015	1628	Motor vehicle accident with no injuries. Investigate 160 WASHINGTON ST KOHL'S
15-2460-IN 1st Action: Location:	12/04/2015	1930	Good intent call, other Investigate 58 HANSONVILLE RD
15-2441-IN 1st Action: Location:	12/05/2015	0107	Motor vehicle accident with injuries Investigate OLD DOVER RD ACROSS FROM BRIAR RIDGE
15-2442-IN 1st Action: Location:	12/05/2015	0023	Building fire Investigate 16 ACADEMY ST [RP]
15-2443-IN 1st Action: Location:	12/05/2015	1108	Medical assist, assist EMS crew Assistance, other
15-2444-IN 1st Action: Location:	12/05/2015	1052	EMS call, excluding vehicle accident with injury Provide basic life support (BLS)
15-2445-IN 1st Action: Location:	12/05/2015	1238	Medical assist, assist EMS crew Investigate
15-2446-IN 1st Action: Location:	12/05/2015	1515	Motor vehicle accident with no injuries. Investigate 95 FARMINGTON RD @ 4 LITTLE FALLS BRIDGE RD
15-2447-IN 1st Action: Location:	12/05/2015	1553	No incident found on arrival at dispatch address Investigate 46 LITTLE FALLS BRIDGE RD

Rochester Fire Department
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Incident	Incident Date	Alarm Time	Incident Type
15-2448-IN 1st Action: Location:	12/05/2015 Investigate	1815	Medical assist, assist EMS crew
15-2449-IN 1st Action: Location:	12/05/2015 Forcible entry 662 PORTLAND ST BAUSSMAN, LORRAINE	1900	Assist police or other governmental agency
15-2452-IN 1st Action: Location:	12/05/2015 Standby	2051	Medical assist, assist EMS crew
15-2450-IN 1st Action: Location:	12/06/2015 Assistance, other	0449	Medical assist, assist EMS crew
15-2453-IN 1st Action: Location:	12/06/2015 Standby	0451	Medical assist, assist EMS crew
15-2454-IN 1st Action: Location:	12/06/2015 Extinguishment by fire service personnel 79 MILTON RD CUMBERLAND FARMS STORE	0024	Passenger vehicle fire
15-2455-IN 1st Action: Location:	12/06/2015 Investigate 14 LIBERTY ST	1254	Citizen complaint
15-2456-IN 1st Action: Location:	12/06/2015 Provide basic life support (BLS)	1033	EMS call, excluding vehicle accident with injury
15-2457-IN 1st Action: Location:	12/06/2015 Provide basic life support (BLS)	1557	Medical assist, assist EMS crew
15-2458-IN 1st Action: Location:	12/06/2015 Investigate 291 NORTH MAIN ST MCDONALDS	1932	Good intent call, other
15-2459-IN 1st Action: Location:	12/07/2015 Investigate 25 BRENDA LN	0102	CO detector activation due to malfunction
15-2461-IN 1st Action: Location:	12/07/2015 Extinguishment by fire service personnel SPAULDING TPKE JUST BEFORE 13 N MIIDDLE.	1144	Grass fire
15-2462-IN 1st Action: Location:	12/07/2015 Investigate PICKERING RD	1825	Service Call, other
15-2463-IN 1st Action: Location:	12/08/2015 Assistance, other 35 RIVER ST	0909	Lock-out

Rochester Fire Department
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Incident	Incident Date	Alarm Time	Incident Type
15-2464-IN 1st Action: Location:	12/08/2015 Assistance, other 516 PORTLAND ST	1145	Chimney or flue fire, confined to chimney or flue
15-2465-IN 1st Action: Location:	12/08/2015 Forcible entry MUSEUM WAY	0814	Lock-out
15-2466-IN 1st Action: Location:	12/08/2015 Assistance, other	0939	Medical assist, assist EMS crew
15-2467-IN 1st Action: Location:	12/08/2015 Provide basic life support (BLS) 105 FRANKLIN ST	1236	Motor vehicle accident with injuries
15-2469-IN 1st Action: Location:	12/08/2015 Assistance, other GONIC RD	1641	Motor vehicle accident with injuries
15-2470-IN 1st Action: Location:	12/08/2015 Investigate 32 MILL ST [RP]	1715	Good intent call, other
15-2471-IN 1st Action: Location:	12/09/2015 Investigate 18 RIVERLAWN AVE	0934	Good intent call, other
15-2472-IN 1st Action: Location:	12/09/2015 Investigate SIGNAL ST	1010	Motor vehicle accident with no injuries.
15-2473-IN 1st Action: Location:	12/09/2015 Investigate SPAULDING TURNPIKE CONN	1149	Motor vehicle accident with no injuries.
15-2474-IN 1st Action: Location:	12/09/2015 Assistance, other 17 WAKEFIELD ST FEDERAL SAVING BANK	1446	Lock-out
15-2475-IN 1st Action: Location:	12/09/2015 Provide basic life support (BLS)	1026	EMS call, excluding vehicle accident with injury
15-2476-IN 1st Action: Location:	12/09/2015 Investigate 11 WHITEHALL RD FRISBIE MEMORIAL HOSPITAL	2255	Malicious, mischievous false call, other
15-2477-IN 1st Action: Location:	12/10/2015 Assistance, other	0016	Medical assist, assist EMS crew
15-2478-IN 1st Action: Location:	12/10/2015 Investigate	1032	Medical assist, assist EMS crew

Rochester Fire Department
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Incident	Incident Date	Alarm Time	Incident Type
15-2479-IN 1st Action: Location:	12/10/2015	1402	Medical assist, assist EMS crew
			Provide manpower
15-2480-IN 1st Action: Location:	12/10/2015	1718	Motor vehicle accident with injuries
			Investigate
			200 LOWELL ST @ 122 TEBBETTS RD
15-2481-IN 1st Action: Location:	12/10/2015	1929	Smoke detector activation due to malfunction
			Investigate
			6 BEAUDOIN CT
15-2513-IN 1st Action: Location:	12/10/2015	1234	Medical assist, assist EMS crew
			Provide manpower
15-2482-IN 1st Action: Location:	12/11/2015	1246	Alarm system sounded due to malfunction
			Investigate
			23 MEADERBORO RD [RP]
15-2483-IN 1st Action: Location:	12/11/2015	1437	EMS call, excluding vehicle accident with injury
			Investigate
15-2484-IN 1st Action: Location:	12/11/2015	1521	Medical assist, assist EMS crew
			Provide manpower
15-2485-IN 1st Action: Location:	12/11/2015	1557	Motor vehicle accident with no injuries.
			Investigate
			HOLLY PARK LN AT THE ENTRANCE
15-2486-IN 1st Action: Location:	12/11/2015	1722	Motor vehicle/pedestrian accident (MV Ped)
			Provide basic life support (BLS)
			FARMINGTON RD IN FRONT OF ROCHESTER TOYOTA
15-2487-IN 1st Action: Location:	12/11/2015	1731	Vehicle accident, general cleanup
			Assistance, other
			298 WASHINGTON ST @ 74 ESTES RD
15-2488-IN 1st Action: Location:	12/11/2015	1915	Electrical wiring/equipment problem, other
			Investigate
			94 HEMINGWAY DR
15-2489-IN 1st Action: Location:	12/12/2015	1527	Medical assist, assist EMS crew
			Assistance, other
15-2490-IN 1st Action: Location:	12/12/2015	1606	Good intent call, other
			Investigate
			CHESTNUT HILL RD
15-2491-IN 1st Action: Location:	12/12/2015	1004	Lock-out
			Forcible entry
			WEEPING WILLOW DR

Rochester Fire Department
Incident Status

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Incident	Incident Date	Alarm Time	Incident Type
15-2492-IN 1st Action: Location:	12/12/2015 Enforce codes 17 KNIGHT ST [RP]	1839	Unauthorized burning
15-2493-IN 1st Action: Location:	12/12/2015 Assistance, other	1857	Medical assist, assist EMS crew
15-2494-IN 1st Action: Location:	12/12/2015 Provide manpower	1903	Medical assist, assist EMS crew
15-2495-IN 1st Action: Location:	12/12/2015 Investigate 2 HIGHLAND ST @ 62 MAIN ST	2256	Motor vehicle accident with no injuries.
15-2496-IN 1st Action: Location:	12/12/2015 Investigate 17 KNIGHT ST [RP]	2035	Good intent call, other
15-2497-IN 1st Action: Location:	12/13/2015 Cancelled en route 50 SEASONS LN	0020	Dispatched & canceled en route
15-2498-IN 1st Action: Location:	12/13/2015 Assistance, other	0457	Medical assist, assist EMS crew
15-2499-IN 1st Action: Location:	12/13/2015 Provide basic life support (BLS)	1734	Medical assist, assist EMS crew
15-2500-IN 1st Action: Location:	12/13/2015 Assistance, other	1824	Medical assist, assist EMS crew
15-2501-IN 1st Action: Location:	12/13/2015 Provide manpower	1351	EMS call, party transported by non-fire agency
15-2502-IN 1st Action: Location:	12/13/2015 Investigate 62 MAIN ST @ 2 HIGHLAND ST	1418	Attempted burning, illegal action, other
15-2503-IN 1st Action: Location:	12/13/2015 Investigate SPAULDING TURNPIKE CONN	1509	Motor vehicle accident with no injuries.
15-2504-IN 1st Action: Location:	12/13/2015 Investigate 11 FARMINGTON RD GRANITE STEAK & GRILLE	1752	Motor vehicle accident with injuries
15-2505-IN 1st Action: Location:	12/13/2015 Investigate 204 PICKERING RD	1848	Electrical wiring/equipment problem, other

Rochester Fire Department
Incident Status

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Incident	Incident Date	Alarm Time	Incident Type
15-2506-IN 1st Action: Location:	12/14/2015	0420	Chimney or flue fire, confined to chimney or flue
	Investigate		
	90 ROCHESTER NECK RD UNH LANDFILL GAS PROCESSING PLANT BUILDING 11		
15-2507-IN 1st Action: Location:	12/14/2015	0618	Dispatched & canceled en route
	Cancelled en route		
	18 HEALTHCARE DR LILAC VIEW ASSISTED LIVING CENTER		
15-2508-IN 1st Action: Location:	12/14/2015	1426	Medical assist, assist EMS crew
	Assistance, other		
15-2509-IN 1st Action: Location:	12/14/2015	0925	Medical assist, assist EMS crew
	Provide manpower		
15-2510-IN 1st Action: Location:	12/14/2015	1934	Motor vehicle/pedestrian accident (MV Ped)
	Assistance, other		
	59 BROCK ST MCCLELLAND SCHOOL		
15-2511-IN 1st Action: Location:	12/15/2015	0024	Medical assist, assist EMS crew
	Investigate		
15-2512-IN 1st Action: Location:	12/15/2015	0543	Steam, vapor, fog or dust thought to be smoke
	Investigate		
	ROCHESTER HILL RD BUILDINGS ACORSS FROM AIRPORT		
15-2514-IN 1st Action: Location:	12/15/2015	1114	Service Call, other
	Investigate		
	19 GRANT ST ST CHARLES CHILDRENS HOME		
15-2515-IN 1st Action: Location:	12/15/2015	0806	Motor vehicle accident with injuries
	Provide manpower		
	250 GONIC RD @ 67 CHURCH ST		
15-2516-IN 1st Action: Location:	12/15/2015	1223	Medical assist, assist EMS crew
	Investigate		
15-2517-IN 1st Action: Location:	12/15/2015	1200	Gasoline or other flammable liquid spill
	Investigate		
	299 NORTH MAIN ST CUMBERLAND FARMS STORE		
15-2518-IN 1st Action: Location:	12/15/2015	1309	Medical assist, assist EMS crew
	Investigate		
15-2519-IN 1st Action: Location:	12/15/2015	1449	Medical assist, assist EMS crew
	Investigate		
15-2520-IN 1st Action: Location:	12/15/2015	1632	Medical assist, assist EMS crew
	Provide manpower		

Rochester Fire Department
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Incident	Incident Date	Alarm Time	Incident Type
15-2521-IN 1st Action: Location:	12/16/2015	0218	Water problem, other
	Provide manpower 78 HEMINGWAY DR		
15-2522-IN 1st Action: Location:	12/16/2015	1115	Medical assist, assist EMS crew
	Assistance, other		
15-2523-IN 1st Action: Location:	12/16/2015	1519	Medical assist, assist EMS crew
	Investigate		
15-2524-IN 1st Action: Location:	12/16/2015	1430	Alarm system sounded due to malfunction
	Investigate 46 TEN ROD RD BROCK, SCOTT		
15-2525-IN 1st Action: Location:	12/16/2015	1203	Assist police or other governmental agency
	Investigate 81 ROCHESTER HILL RD [RP] FULTON RESIDENCE 335-4225		
15-2526-IN 1st Action: Location:	12/16/2015	1056	Alarm system sounded due to malfunction
	Investigate 46 TEN ROD RD BROCK, SCOTT		
15-2527-IN 1st Action: Location:	12/16/2015	0848	Dumpster or other outside trash receptacle fire
	Extinguishment by fire service personnel 134 CHESTNUT HILL RD LYDALL, INC		
15-2528-IN 1st Action: Location:	12/16/2015	1646	Motor vehicle accident with no injuries.
	Investigate 184 WASHINGTON ST		
15-2529-IN 1st Action: Location:	12/16/2015	1731	Medical assist, assist EMS crew
	Assistance, other		
15-2530-IN 1st Action: Location:	12/16/2015	1808	Alarm system activation, no fire - unintentional
	Investigate 17 NORWAY PLAINS RD		
15-2531-IN 1st Action: Location:	12/17/2015	0136	Medical assist, assist EMS crew
	Investigate		
15-2532-IN 1st Action: Location:	12/17/2015	1418	Smoke scare, odor of smoke
	Assistance, other 578 PORTLAND ST		
15-2533-IN 1st Action: Location:	12/17/2015	1215	Good intent call, other
	Investigate 9 NUTTER ST		
15-2534-IN 1st Action: Location:	12/17/2015	1830	Service Call, other
	Investigate 13 LORING DR		

Rochester Fire Department
Incident Status

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Incident	Incident Date	Alarm Time	Incident Type
15-2535-IN 1st Action: Location:	12/17/2015	1647	Cover assignment, standby, moveup Assistance, other 474 MAIN ST NEAR CUMBERLAND FARMS/LAUDROMAT
15-2537-IN 1st Action: Location:	12/17/2015	0616	Medical assist, assist EMS crew Investigate
15-2546-IN 1st Action: Location:	12/17/2015	1826	Dispatched & canceled en route Cancelled en route 62 ROCHESTER HILL RD COLONIAL HILL CARE & REHAB CENTER - SUNBRIDGE
15-2547-IN 1st Action: Location:	12/17/2015	1854	Carbon monoxide incident Investigate 5 LAFAYETTE ST [RP]
15-2536-IN 1st Action: Location:	12/18/2015	0049	Lock-out Assistance, other 105 NORTH MAIN ST [RP]
15-2538-IN 1st Action: Location:	12/18/2015	1424	Vehicle accident, general cleanup Investigate WAKEFIELD ST IN FRONT OF THE HIGH SCHOOL.
15-2539-IN 1st Action: Location:	12/18/2015	1400	Good intent call, other Investigate 102 WYANDOTTE FLS
15-2540-IN 1st Action: Location:	12/18/2015	1335	Vehicle accident, general cleanup Investigate SPAULDING TURNPIKE CONN MM 16.6OR 16.8
15-2541-IN 1st Action: Location:	12/18/2015	1329	Medical assist, assist EMS crew Investigate
15-2542-IN 1st Action: Location:	12/18/2015	1121	Good intent call, other Investigate HANCOCK ST OTHER END
15-2543-IN 1st Action: Location:	12/18/2015	1333	Dispatched & canceled en route Cancelled en route 23 FLOWER DR
15-2544-IN 1st Action: Location:	12/18/2015	2357	Motor vehicle accident with no injuries. Investigate 59 BROCK ST MCCLELLAND SCHOOL
15-2572-IN 1st Action: Location:	12/18/2015	2232	Medical assist, assist EMS crew Investigate
15-2545-IN 1st Action: Location:	12/19/2015	1047	Medical assist, assist EMS crew Standby

Rochester Fire Department
Incident Status

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Incident	Incident Date	Alarm Time	Incident Type
15-2548-IN 1st Action: Location:	12/19/2015	1132	Dispatched & canceled en route
			Cancelled en route 157 ROCHESTER HILL RD HI-VU MOTOR INN
15-2549-IN 1st Action: Location:	12/19/2015	1452	Smoke detector activation due to malfunction
			Investigate 616 PORTLAND ST BRIDLE WOODS
15-2550-IN 1st Action: Location:	12/19/2015	1827	EMS call, excluding vehicle accident with injury
			Provide basic life support (BLS)
15-2551-IN 1st Action: Location:	12/19/2015	2254	Medical assist, assist EMS crew
			Investigate
15-2552-IN 1st Action: Location:	12/20/2015	1516	Medical assist, assist EMS crew
			Assistance, other
15-2553-IN 1st Action: Location:	12/20/2015	1121	High-angle rescue
			Rescue, remove from harm STONEHOUSE POND
15-2554-IN 1st Action: Location:	12/20/2015	1817	Building fire
			Investigate 23 GREEN ST
15-2555-IN 1st Action: Location:	12/20/2015	1942	Medical assist, assist EMS crew
			Provide manpower
15-2556-IN 1st Action: Location:	12/20/2015	2053	Motor vehicle accident with no injuries.
			Investigate 69 OAK ST @ 5 HANSONVILLE RD
15-2557-IN 1st Action: Location:	12/21/2015	0033	Sprinkler activation, no fire - unintentional
			Investigate 160 WASHINGTON ST LOWES
15-2558-IN 1st Action: Location:	12/21/2015	0708	Gasoline or other flammable liquid spill
			Investigate 299 NORTH MAIN ST CUMBERLAND FARMS STORE
15-2559-IN 1st Action: Location:	12/21/2015	1234	Motor vehicle accident with no injuries.
			Assistance, other 209 WASHINGTON ST @ 19 CHESLEY HILL RD
15-2560-IN 1st Action: Location:	12/21/2015	1421	Medical assist, assist EMS crew
			Assistance, other
15-2561-IN 1st Action: Location:	12/21/2015	1530	Motor vehicle accident with injuries
			Investigate 70 TEBBETTS RD @ 187 OLD DOVER RD

Rochester Fire Department
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Incident	Incident Date	Alarm Time	Incident Type
15-2562-IN 1st Action: Location:	12/21/2015 Investigate	1856	Medical assist, assist EMS crew
15-2563-IN 1st Action: Location:	12/21/2015 Investigate	2014	Medical assist, assist EMS crew
15-2564-IN 1st Action: Location:	12/22/2015 Investigate	0822	EMS call, excluding vehicle accident with injury
15-2565-IN 1st Action: Location:	12/22/2015 Investigate	1209	Alarm system sounded due to malfunction 773 PORTLAND ST EAST ROCHESTER SCHOOL
15-2566-IN 1st Action: Location:	12/22/2015 Assistance, other	1002	Medical assist, assist EMS crew
15-2567-IN 1st Action: Location:	12/22/2015 Investigate	1312	Alarm system activation, no fire - unintentional 61 AIRPORT DR SOLID MACHINE
15-2568-IN 1st Action: Location:	12/22/2015 Provide basic life support (BLS)	1429	EMS call, excluding vehicle accident with injury
15-2569-IN 1st Action: Location:	12/22/2015 Provide manpower	1751	Cover assignment, standby, moveup 220 PINELAND PARK
15-2570-IN 1st Action: Location:	12/23/2015 Provide basic life support (BLS)	0542	Medical assist, assist EMS crew
15-2571-IN 1st Action: Location:	12/23/2015 Investigate	0603	Smoke detector activation, no fire - unintentional 17 CONSTITUTION WAY
15-2573-IN 1st Action: Location:	12/23/2015 Investigate	1530	Alarm system sounded due to malfunction 337 PORTLAND ST [RP]
15-2574-IN 1st Action: Location:	12/23/2015 Investigate	1411	Vehicle accident, general cleanup 43 CROSS RD
15-2575-IN 1st Action: Location:	12/23/2015 Investigate	1256	Medical assist, assist EMS crew
15-2576-IN 1st Action: Location:	12/23/2015 Investigate	1706	Vehicle accident, general cleanup 116 FARMINGTON RD WALMART #2330

Rochester Fire Department
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Incident	Incident Date	Alarm Time	Incident Type
15-2577-IN 1st Action: Location:	12/23/2015 Investigate 344 WASHINGTON ST	2350	CO detector activation due to malfunction
15-2578-IN 1st Action: Location:	12/24/2015 Investigate 25 NORWAY PLAINS RD [RP]	0744	Service Call, other
15-2579-IN 1st Action: Location:	12/24/2015 Investigate 126 GEAR RD	1117	Service Call, other
15-2580-IN 1st Action: Location:	12/24/2015 Provide manpower	1145	Medical assist, assist EMS crew
15-2581-IN 1st Action: Location:	12/24/2015 Provide manpower	1639	Medical assist, assist EMS crew
15-2582-IN 1st Action: Location:	12/24/2015 Investigate	2309	Medical assist, assist EMS crew
15-2583-IN 1st Action: Location:	12/25/2015 Investigate 21 NORWAY PLAINS RD NORWAY PLAINS APARTMENT COMPLEX	0249	Service Call, other
15-2584-IN 1st Action: Location:	12/25/2015 Investigate 31 SULLIVAN FARM DR	0239	Service Call, other
15-2585-IN 1st Action: Location:	12/25/2015 Investigate 74 ESTES RD @ 298 WASHINGTON ST	0910	Vehicle accident, general cleanup
15-2586-IN 1st Action: Location:	12/25/2015 Refer to proper authority	1434	Medical assist, assist EMS crew
15-2587-IN 1st Action: Location:	12/25/2015 Investigate 160 WASHINGTON ST LOWES	1500	Sprinkler activation due to malfunction
15-2588-IN 1st Action: Location:	12/25/2015 Assistance, other 14 CROSS WIND LN	2318	Good intent call, other
15-2589-IN 1st Action: Location:	12/25/2015 Provide basic life support (BLS)	0526	EMS call, excluding vehicle accident with injury
15-2590-IN 1st Action: Location:	12/26/2015 Investigate 26 LAMBERT CT	1804	Unauthorized burning

Rochester Fire Department
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Incident	Incident Date	Alarm Time	Incident Type
15-2591-IN 1st Action: Location:	12/26/2015 Investigate 15 LINDEN ST	1853	Service Call, other
15-2592-IN 1st Action: Location:	12/26/2015 Investigate	2000	Medical assist, assist EMS crew
15-2593-IN 1st Action: Location:	12/26/2015 Extinguishment by fire service personnel 72 LAFAYETTE ST ROCHESTER FAIR GRAND STANDS	2323	Fire, other
15-2632-IN 1st Action: Location:	12/26/2015 Investigate 31 EBONY DR	2058	Carbon monoxide incident
15-2594-IN 1st Action: Location:	12/27/2015 Provide manpower	0009	Medical assist, assist EMS crew
15-2595-IN 1st Action: Location:	12/27/2015 Investigate 35 INDUSTRIAL WAY	0157	Service Call, other
15-2596-IN 1st Action: Location:	12/27/2015 Investigate ENGLAND RD @ PICKERING RD	1655	No incident found on arrival at dispatch address
15-2597-IN 1st Action: Location:	12/27/2015 Investigate 160 WASHINGTON ST LOWES	1257	Sprinkler activation due to malfunction
15-2598-IN 1st Action: Location:	12/28/2015 Investigate 87 FILLMORE BLVD	1002	Service Call, other
15-2599-IN 1st Action: Location:	12/28/2015 Assistance, other	1208	Medical assist, assist EMS crew
15-2600-IN 1st Action: Location:	12/28/2015 Assistance, other	1515	Medical assist, assist EMS crew
15-2601-IN 1st Action: Location:	12/28/2015 Investigate 65 LAFAYETTE ST STEVENS CURTS	1733	Alarm system activation, no fire - unintentional
15-2602-IN 1st Action: Location:	12/28/2015 Cancelled en route 25 HAWAII LN	1228	Dispatched & canceled en route
15-2603-IN 1st Action: Location:	12/28/2015 Assistance, other	1838	EMS call, party transported by non-fire agency

Rochester Fire Department
Incident Status

1/14/16

Incident	Incident Date	Alarm Time	Incident Type
15-2604-IN 1st Action: Location:	12/28/2015	1848	Medical assist, assist EMS crew
	Assistance, other		
15-2605-IN 1st Action: Location:	12/28/2015	1957	Good intent call, other
	Investigate		
	30 LAFAYETTE ST [RP]		
15-2606-IN 1st Action: Location:	12/28/2015	1854	Lock-out
	Forcible entry		
	164 CHARLES ST SUNOCO		
16-2-IN 1st Action: Location:	12/28/2015	0602	Cover assignment, standby, moveup
	Provide apparatus		
	1612 CARL BROGGI HWY RT 202 & OLD RYEFIELD RD		
15-2607-IN 1st Action: Location:	12/29/2015	0257	Good intent call, other
	Refer to proper authority		
	1 KNIGHT ST @ 531 COLUMBUS AVE		
15-2608-IN 1st Action: Location:	12/29/2015	0551	Good intent call, other
	Assistance, other		
	5 TAMPA DR		
15-2609-IN 1st Action: Location:	12/29/2015	0738	Motor vehicle accident with no injuries.
	Investigate		
	209 WASHINGTON ST @ 19 CHESLEY HILL RD		
15-2610-IN 1st Action: Location:	12/29/2015	0822	Motor vehicle accident with no injuries.
	Investigate		
	18 BETTS RD @ 299 CHESTNUT HILL RD		
15-2611-IN 1st Action: Location:	12/29/2015	0900	Medical assist, assist EMS crew
	Investigate		
15-2612-IN 1st Action: Location:	12/29/2015	0931	Alarm system activation, no fire - unintentional
	Investigate		
	20 COLUMBUS AVE LINSOTT COURT APARTMENTS		
15-2613-IN 1st Action: Location:	12/29/2015	0937	Motor vehicle accident with no injuries.
	Investigate		
	SPAULDING TPKE		
15-2614-IN 1st Action: Location:	12/29/2015	1002	Medical assist, assist EMS crew
	Assistance, other		
15-2615-IN 1st Action: Location:	12/29/2015	1154	Gasoline or other flammable liquid spill
	Investigate		
	130 WASHINGTON ST SHELL STATION		
15-2616-IN 1st Action: Location:	12/29/2015	0931	Gasoline or other flammable liquid spill
	Investigate		
	37 HANSONVILLE RD		

Rochester Fire Department
Incident Status

1/14/16

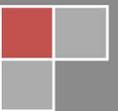
Incident	Incident Date	Alarm Time	Incident Type
15-2617-IN 1st Action: Location:	12/29/2015	1453	Medical assist, assist EMS crew
	Assistance, other		
15-2618-IN 1st Action: Location:	12/29/2015	1525	Medical assist, assist EMS crew
	Assistance, other		
15-2619-IN 1st Action: Location:	12/29/2015	1654	Service Call, other
	Investigate		
	16 HILLSIDE DR		
15-2620-IN 1st Action: Location:	12/29/2015	2113	Motor vehicle accident with no injuries.
	Investigate		
	932 SALMON FALLS RD @ 178 WHITEHALL RD		
15-2621-IN 1st Action: Location:	12/30/2015	0256	Assist police or other governmental agency
	Assistance, other		
	6 NORTH MAIN ST ELM GROVE PROPERTY MANAGEMENT		
15-2622-IN 1st Action: Location:	12/30/2015	1324	Motor vehicle accident with no injuries.
	Investigate		
	77 FARMINGTON RD HOLIDAY INN EXPRESS HOTEL & SUITES		
15-2623-IN 1st Action: Location:	12/30/2015	0914	Motor vehicle accident with injuries
	Extricate, disentangle		
	153 CROWN POINT RD		
15-2624-IN 1st Action: Location:	12/30/2015	1105	Cover assignment, standby, moveup
	Provide water		
	185 BAKERS GRANT RD		
15-2625-IN 1st Action: Location:	12/30/2015	1538	Hazardous condition, Other
	Remove hazard		
	26 DEWEY ST		
15-2626-IN 1st Action: Location:	12/30/2015	1549	Medical assist, assist EMS crew
	Provide manpower		
15-2627-IN 1st Action: Location:	12/30/2015	1729	Smoke detector activation due to malfunction
	Investigate		
	6 WELLSWEEP CIR		
15-2628-IN 1st Action: Location:	12/30/2015	1746	Good intent call, other
	Investigate		
	130 WAKEFIELD ST SPAULDING HIGH SCHOOL - GYM		
15-2629-IN 1st Action: Location:	12/30/2015	1836	Motor vehicle accident with injuries
	Investigate		
	126 ROCHESTER HILL RD DAY		
15-2630-IN 1st Action: Location:	12/30/2015	2123	Medical assist, assist EMS crew
	Provide manpower		

Rochester Fire Department
Incident Status

1/14/16

Incident	Incident Date	Alarm Time	Incident Type
15-2631-IN 1st Action: Location:	12/31/2015	0507	EMS call, party transported by non-fire agency Provide basic life support (BLS)
15-2633-IN 1st Action: Location:	12/31/2015	1208	Medical assist, assist EMS crew Provide manpower
15-2634-IN 1st Action: Location:	12/31/2015	1500	Dispatched & canceled en route Cancelled en route 11 FELKER ST ROCHESTER HOUSING AUTHORITY
15-2635-IN 1st Action: Location:	12/31/2015	1623	Alarm system activation, no fire - unintentional Investigate COLUMBUS AVE KNIGHTS OF COLUMBUS
15-2636-IN 1st Action: Location:	12/31/2015	2326	Medical assist, assist EMS crew Investigate
15-2637-IN 1st Action: Location:	12/31/2015	2007	Medical assist, assist EMS crew Investigate
16-1-IN 1st Action: Location:	12/31/2015	2333	Service Call, other Investigate 30 LAFAYETTE ST
16-3-IN 1st Action: Location:	12/31/2015	0637	EMS call, excluding vehicle accident with injury Provide basic life support (BLS)

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Rochester Public Library
65 South Main St.
Rochester, NH 03867

1/14/16
Main Desk: (603) 332-1428
Reference: 335-7550
Children's: 335-7549
Fax: 335-7582
www.rpl.lib.nh.us

MONTHLY REPORT

December 2015

There were a total of 18,656 items circulated with 11,140 people visiting the library in the month of December. Two hundred sixty-one patrons used the library's Internet computers for 1,342 hours. Visitors to the library's web site numbered 9,137. Current number of patron registrations is 35,698. Interlibrary loan activity included 70 materials borrowed from other libraries and 270 loaned to other libraries.

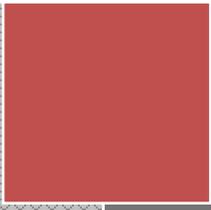
A holiday Wreath-Making program was held on Thursday, December 3rd from 10:00am until Noon then 6pm to 8:00pm that night. This was a do it yourself wreath-making event, with the patrons supplying their own wreaths and the library supplying all the decorating materials, including ribbons, glue guns, ornaments, floral wire, etc. Studley's Flower Gardens donated their talents again this year helping to teach and assist people in the art of creating festive bows for the wreaths.

The Library was pleased to host an exhibit of artwork by award winning cartoonist, local artist and member of the library staff, Stephanie Piro. Stephanie Piro is the Saturday chick of the King Features' team of women cartoonists known as the "Six Chix" now in its 15th year of syndication. Over the years her work has been published and licensed for a variety of products, for such companies as American Greetings, Papyrus, and Chicken Soup Books. A selection of her current work, including cartoons and illustrations were on display at the library for the month of December.

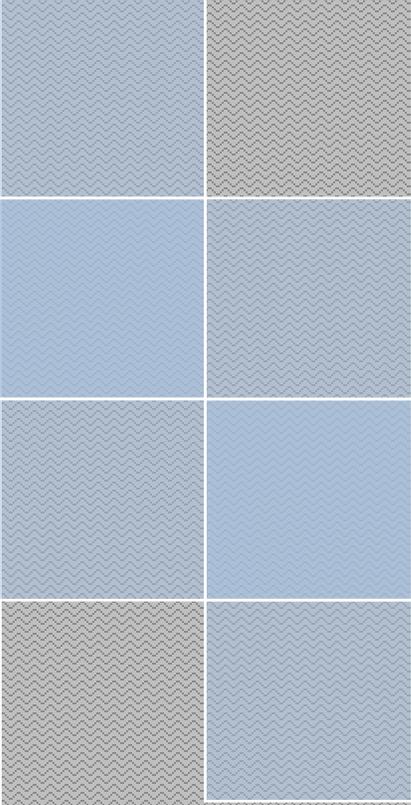
The library staff graciously hosted another successful Patron Appreciation Day on Tuesday, December 22nd. This included pastries, snacks and beverages available throughout the day for all visitors to the library.

In addition to the print versions of available books, 270 of our library patrons downloaded 1,275 e-books to media devices through the library's web site this month. The RPL website also enabled 22 patrons access to Mango Languages and 1,078 songs were downloaded from Freegal Music along with 21 videos from Freegal Movies.

Trustees meet on January 4th in the Rose Room of the library at 6pm.



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Planning & Development Department
 City Hall - Second Floor
 31 Wakefield Street
 ROCHESTER, NEW HAMPSHIRE 03867-1917
 (603) 335-1338 - Fax (603) 335-7585
 Web Site: <http://www.rochesternh.net>

Planning and Development
 Conservation Commission
 Historic District Commission
 Arts & Culture Commission

PLANNING & DEVELOPMENT DEPARTMENT MONTHLY REPORT FOR DECEMBER 2015

The Planning Board, Conservation Commission, and Historic District Commission (HDC) held their regular meetings in December. Due to the holidays the Planning Board did not hold a workshop meeting in December. The Board also voted to grant Cumberland Farms a reduction in their surety for their Milton Road property. The discussions/agendas from the Planning Board, Conservation Commission, and HDC meetings are summarized below. The Arts & Culture Commission did not hold a meeting in December.

The Planning Staff attended various meetings throughout the month of December including, but not limited to, the GIS Working Group, Seacoast MPO Technical Advisory Committee, Rotary, Granite Ridge construction meetings, FEMA meeting, Minor Site Plan Review, and a Complete Streets meeting at the Strafford Regional Planning Commission. Staff also held TRG meetings for applications that will be going to the Planning Board in the next few months. Staff also attended Pictometry training in December. As always, the Department staff continued to meet with various developers and citizens of Rochester. We are looking forward to the New Year, which is shaping up to be another busy year for the City of Rochester.

APPLICATIONS REVIEWED BY THE PLANNING BOARD

Colene Arnold, 326 Rochester Hill Road Site plan for a residential recovery facility for pregnant women with substance use disorder. Case# 255-23-A-15 **APPROVED**

Oxland Builders, 1 Winter Street Conditional use permit to operate a cabinet and spray shop. Case# 120-295-DC-15 **APPROVED**

Robert DiBerto, 319 Rochester Hill Road (Berry Surveying & Engineering) Major subdivision to create five separate lots. Case# 255-13-OC-15 **CONTINUED TO 1/4/2016**

APPLICATIONS REVIEWED BY THE CONSERVATION COMMISSION

The Conservation Commission did not meet this month, however, Planning Staff has spent time working with consultants hired by the Conservation Commission. The projects being worked on by the consultants relate to potential land acquisitions via conservation easements; the projects are still 'non-public' at this time.

APPLICATIONS REVIEWED BY THE HISTORIC DISTRICT COMMISSION

Independent Financial Advisors, 57 South Main Street Certificate of Approval for porch and façade changes. Case# HDC 120 – 347 – DC – 15 **APPROVED**

ARTS AND CULTURE COMMISSION ACTIVITIES

The Arts and Culture Commission did not hold a meeting this month.

Respectfully Submitted,

James B. Campbell,
Director of Planning & Development

1/14/16

ROCHESTER POLICE DEPARTMENT



MICHAEL J. ALLEN
Chief of Police

23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

BUSINESS (603) 330-7127
FAX (603) 330-7159
www.rochesterpd.org

"Dedication, Pride, Integrity"

POLICE COMMISSION

DEREK J. PETERS
Chairman
BRUCE E. LINDSAY
Vice Chairman
LUCIEN G. LEVESQUE
Commissioner

January 12, 2016



TO: City Manager Daniel Fitzpatrick

RE: Monthly Report – December 2015

OPERATIONS: There were no Ward meetings held in December. Ward 1 has not yet scheduled their next meeting. The remaining Wards are scheduling meetings in January, February and March.

The investigations bureau currently has 78 cases assigned for review or investigation. There were 55 new cases sent up from patrol for review and or investigation. Detectives were called out twice this reporting period, both for untimely death investigations. One arrest was made on a non compliant sex offender. There were 18 cases presented to the Grand Jury and all returned true bills. We logged in 415 pieces of evidence and returned 238 pieces.

BRIDGING THE GAPS: The Coalition began planning a community forum series "It Takes a Village" to address substance use in our community. The goal is to provide parents and citizens with information and resources they need to talk to their kids about drugs.

Molly Martuscello attended a meeting of the NH Drug Free Communities grantees to gain more insight and to talk with other coalitions on local programs in NH. Molly also met with the Middle School Guidance and the High School Advisors and Administrators to talk about what the coalition has to offer the school as far as funding and programming for prevention activities and to plan for recruitment and meetings for a High School Youth to Youth. Youth to Youth members recorded three public service announcements about underage drinking and tobacco use.

Five of the nine elementary schools are scheduled to have a Samantha Skunk presentation in the coming months. This is a presentation geared to teach elementary aged kids about medicine safety.

COMMUNICATIONS: Training of the new specialists has been going very well. Quarterly meetings have been initiated with Fire and EMS to improve communications between agencies and the center. Addresses and street map verification for E911 have been completed and sent back to the State Emergency management.

COMMUNITY ENGAGEMENT OFFICER: Officer Miehle has been working with Rotary on the annual fingerprinting program for first graders. He did a presentation to the first graders at the Nancy Loud School about being a police officer. He was involved in several community events and meetings such as the Christmas tree lighting in the square, the parade, Main Street Sidewalk Talk, distributing the feast boxes through housing and the economic development business roundtable meeting.

Officer Miehle met with the Portsmouth PD POP officer to discuss various aspects of their roles. They may develop meetings with other officers serving their communities in the same capacity to share ideas and strategies.

COMPSTAT: There were more than 1000 traffic stops for the month. There were 41 arrests from stops. DWI continues to be a focus of our proactive activities.

Property crime is down 31% year to date for total property crimes. There has been a slight increase in the numbers of thefts from motor vehicles. We identified and arrested two suspects for these crimes as well as for several residential burglaries. The numbers of similar incidents has dropped since those arrests.

DIVERSION: As part of the Governor's Commission for At-Risk Youth, Nicole has been asked to sit on the Governor's Task Force for the Opioid crisis. Nicole and Molly Martuscello completed training on drug trends and best practices on prevention to local social works. Nicole will be completing training with the Spaulding High staff in January. December's Teen night had a low turnout.

HONOR GUARD: The Honor Guard participated in the Chamber Holiday parade as well as a Pearl Harbor Day remembrance at the memorial on City Hall's lawn.

HOUSING: Officer Blair attended an eviction hearing. He and other members of the Department assisted with distributing feast baskets to the elderly this period.

K9: There were four drug searches and four tracks in the City this period. The team participated in community events including Teen Night, the parade, and an open house at the Veterinary Clinic what works closely with the Working Dog Foundation.

Fina, the Department's first officially certified K9 in many years, who retired at the end of 2012 passed away early Christmas morning after a short illness.

PROSECUTION: The workload remains heavy. We have provided 31 hours of support to the office this reporting period to assist with this backload. Lt. Gould had a busy month with 25 new juvenile petitions filed with the court.

SCHOOL RESOURCE OFFICERS: Officer Jackson continues to provide coverage to the middle school during the absence of Off. Funk. We are looking forward to Off. Funk's return in January. The Explorer Post has been working on use of force topics.

ADMINISTRATIVE: Budget season is upon us and we spent the month of December preparing our CIP and O&M budgets for FY17.

Overall the FY16 budget is looking good. There are some line items we are watching such as vehicle maintenance. The insurance deductible from accidents comes from this line which has caused this to be over expended. In overtime, with comp time pay out we are projected to be over in this line. We watch this line closely by analyzing overtime usage weekly.

We went out to bid again for vehicle repairs. The relationship we had with Hagan's wasn't meeting our needs.

We still have two officer vacancies. We will hold a physical agility process on January 9, 2016 for a new hiring process. 200 invitations have been sent for this initial phase of testing. The next Academy is not until May of 2016 and we are again putting out requests for certified candidates.

Officer Arrajj is in the final weeks of her field training program. She is scheduled to be released to solo patrol in January.

We conducted more than 300 hours of training during the month of December. A large portion was dedicated to certifying four new field training officers. Our CIT Officers were also recertified. We completed annual re certification on the department rifles and shotguns. The report we send to Police Standards and Training was completed and submitted well before deadline.

Sgt. Cost organized a Gang Intervention regional training. He is also scheduling a regional training on Social Media Awareness and Juvenile Crime to be held in January. This day long course will educate officers on the intervention process as well as the impact and dynamics of social media and juvenile criminal activity

EMD USE:

There was one Taser deploy and no Taser displays this period.

FORFEITURE FUND SPENDING:

There was no forfeiture spending this period.

Respectfully Submitted,

Michael J. Allen

Michael J. Allen
Chief of Police

PC: Rochester Police Commission
File

Rochester Police Dept.

Compstat - December 2015

FIELD ACTIVITIES										
	12/01/2015 - 12/31/2015	12/01/2014 - 12/31/2014	% Change	11/01/2015 - 11/30/2015	10/01/2015 - 10/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 13
Traffic Stops	886	863	3%	1071	1190	-10%	12985	9328	39%	8658
Arrests from Stops	44	27	63%	41	38	8%	424	327	30%	315
Summons	68	48	42%	77	99	-22%	1063	908	17%	1142
Warnings	774	764	1%	926	1025	-10%	11215	7873	42%	6963
No Action	11	30	-63%	23	21	10%	304	292	4%	299
Accidents	96	107	-10%	73	87	-16%	1046	962	9%	1009
Summons from Accidents	9	12	-25%	5	10	-50%	92	53	74%	62
Arrests from Accidents	4	2	100%	3	4	-25%	40	24	67%	53
Field Interviews	20	14	43%	23	16	44%	236	489	-52%	196
DWI	10	6	67%	10	7	43%	103	80	29%	80
DWI from Accidents	4	2	100%	4	2	100%	28	16	75%	34

PROPERTY CRIME - OFs by Incident												
Specific Crimes	12/01/2015 - 12/31/2015	12/01/2014 - 12/31/2014	% Change	11/01/2015 - 11/30/2015	10/01/2015 - 10/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Shoplifting	24	32	-25%	14	10	40%	212	392	-46%	75%	84%	372
Theft from M/V	27	3	800%	21	17	24%	177	206	-14%	2%	2%	222
All Other Theft	23	33	-30%	15	24	-38%	183	462	-60%	27%	15%	547
M/V Theft	1	1	0%	2	1	100%	24	21	14%	33%	33%	27
Vandalism	52	40	30%	37	43	-14%	395	446	-11%	38%	35%	421
Burglary	10	6	67%	10	6	67%	98	134	-27%	18%	21%	156
Total Property	137	115	19%	99	101	-2%	1089	1661	-34%	32%	32%	1745
PROPERTY CRIME - ARs by Incident												
Specific Crimes	12/01/2015 - 12/31/2015	12/01/2014 - 12/31/2014	% Change	11/01/2015 - 11/30/2015	10/01/2015 - 10/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Shoplifting	17	33	-48%	10	7	43%	158	331	-52%	75%	84%	285
Theft from M/V	0	0	0%	0	0	0%	3	4	-25%	2%	2%	5
All Other Theft	2	3	-33%	10	4	150%	50	71	-30%	27%	15%	54
M/V Theft	0	0	0%	0	0	0%	8	7	14%	33%	33%	9
Vandalism	14	19	-26%	17	11	55%	150	155	-3%	38%	35%	118
Burglary	1	5	-80%	0	1	-100%	18	28	-36%	18%	21%	16
Total Property	34	60	-43%	37	23	61%	387	596	-35%	32%	32%	487
DRUG CRIME - OFs by Incident												
Specific Crimes	12/01/2015 - 12/31/2015	12/01/2014 - 12/31/2014	% Change	11/01/2015 - 11/30/2015	10/01/2015 - 10/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Possession	18	34	-47%	25	22	14%	275	165	67%	81%	70%	112
DRUG CRIME - ARs by Incident												
Specific Crimes	12/01/2015 - 12/31/2015	12/01/2014 - 12/31/2014	% Change	11/01/2015 - 11/30/2015	10/01/2015 - 10/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Possession	17	21	-19%	25	16	56%	223	116	92%	81%	70%	90

VIOLENT CRIME - OFs by Incident												
Specific Crimes	12/01/2015 - 12/31/2015	12/01/2014 - 12/31/2014	% Change	11/01/2015 - 11/30/2015	10/01/2015 - 10/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Homicide	0	0	0%	0	0	0%	0	1	-100%	100%	0%	0
Robbery	2*	1	100%	2	0	0%	17	38	-55%	41%	32%	19
Aggravated Assault	2	8	-75%	9	9	0%	81	74	9%	74%	66%	55
<i>from DV</i>	1	3	-67%	4	7	-43%	35	34	3%			30
Simple Assault	40	40	0%	39	41	-5%	475	439	8%	65%	61%	415
<i>from DV</i>	19	27	-30%	20	24	-17%	260	209	24%			163
Total Violent	42	49	-14%	50	50	0%	573	552	4%	70%	40%	489
VIOLENT CRIME - ARs by Incident												
Specific Crimes	12/01/2015 - 12/31/2015	12/01/2014 - 12/31/2014	% Change	11/01/2015 - 11/30/2015	10/01/2015 - 10/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Homicide	0	0	0%	0	0	0%	0	0	0%	100%	0%	0
Robbery	1	1	0%	2	0	0%	7	12	-42%	41%	32%	8
Aggravated Assault	2	7	-71%	5	6	-17%	60	49	22%	74%	66%	38
Simple Assault	19	32	-41%	27	23	17%	307	269	14%	65%	61%	251
Total Violent	22	40	-45%	34	29	17%	374	330	13%	70%	40%	297

**DV COMPSTAT
December 2015**

Dates	9/1/15- 9/30/15	10/1/15- 10/31/15	11/1/15- 11/30/15	12/1/15 - 12/31/15	Prior Verbal (PV)	YTD 2015	PV YTD	YTD 2014
Misdemeanor Arrests	20	18	28	17	2	258	38	262
Felony Arrests	5	5	3	3	1	30	5	34
Verbal Cases	22	21	18	18		246		235
Total Cases	47	44	50	39	3	534	43	531

2015 FJC Clients (new clients only)

Jan	Feb	March	April	May	June
15	15	23	19	22	17
July	August	September	October	November	December
14	21	16	21	22 (6*)	20* (15*)

2014 FJC Clients (new clients only)

Jan	Feb	March	April	May	June
20	13	16	16	8	16
July	August	September	October	November	December
11	23	20	26	25	16

* Additional clients that obtained services at the FJC but whether they were new or repeat was not tracked.

Response Times YTD

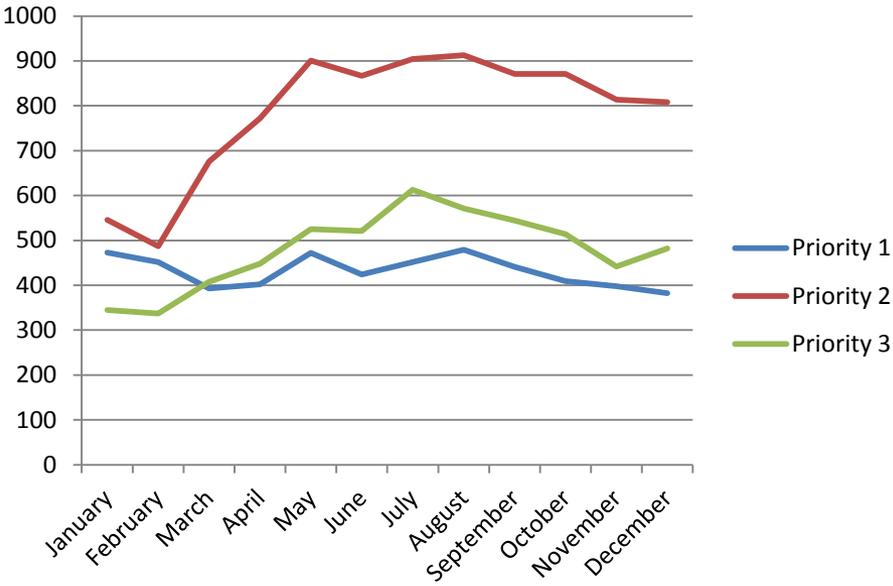
	2014 YTD	2015 YTD	Percent Change
Priority 1	17.54	14.65*	-16%
Priority 2	62.37	53.62	-14%
Priority 3	103.2	87.63	-15%

* 64% of Priority 1 responses made in 5 minutes or less

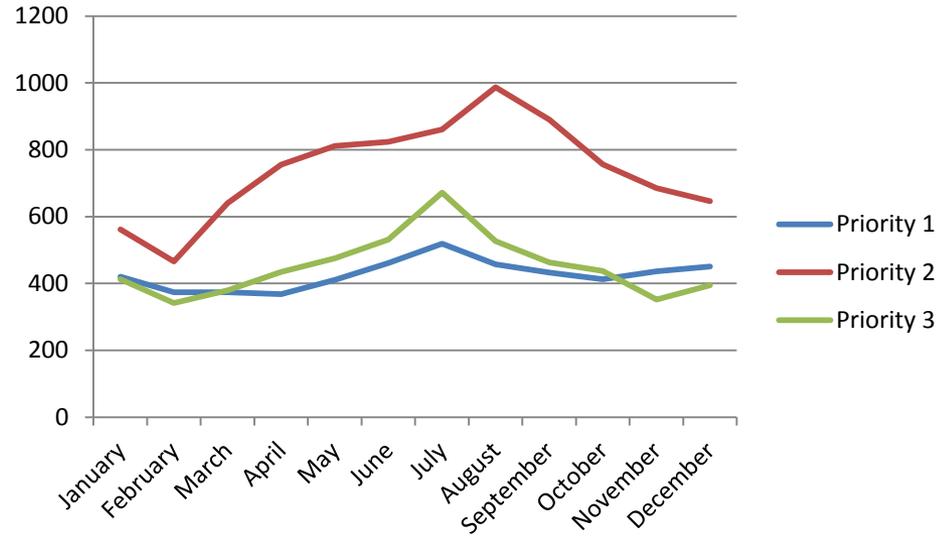
Progress since October

	2015 Jan-Oct	2015 YTD	Percent Change
Priority 1	16.96	14.65	-14%
Priority 2	56.1	53.62	-4%
Priority 3	90.86	87.63	-4%

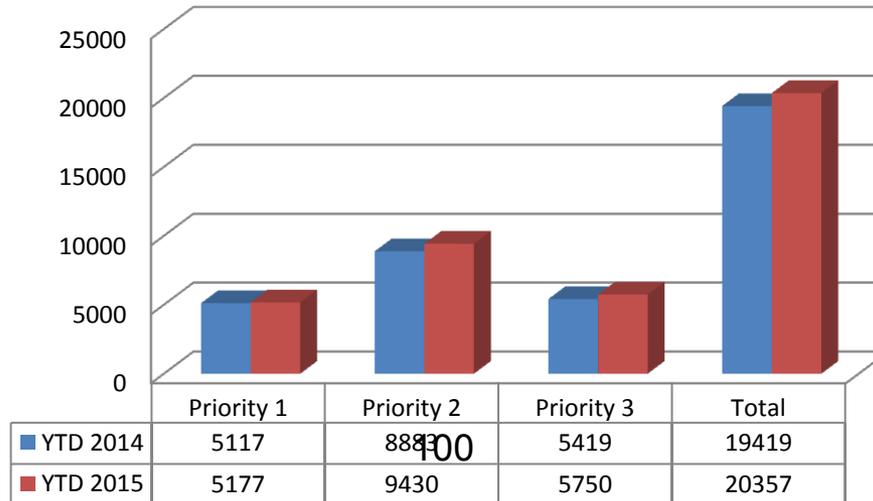
2015 CFS Trends



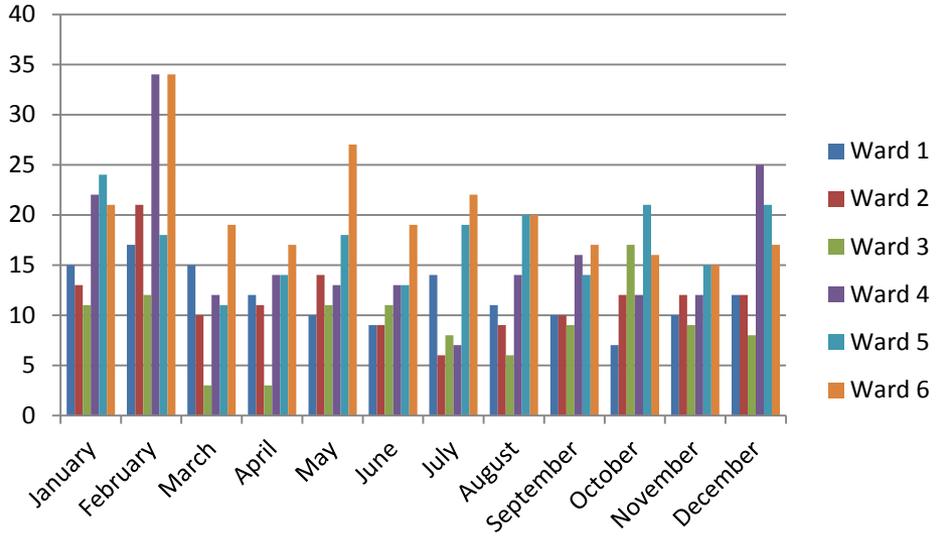
2014 CFS Trends



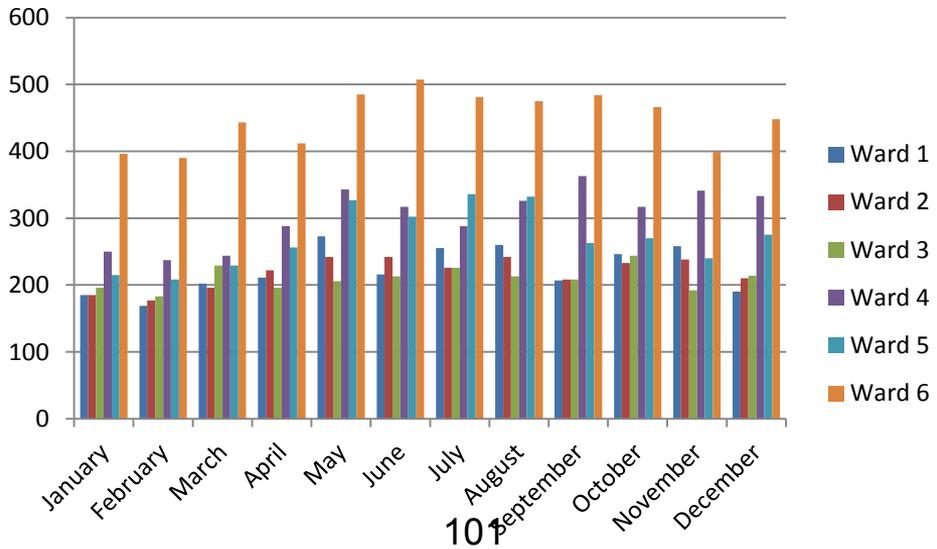
Comparitive Totals



Accidents by Ward

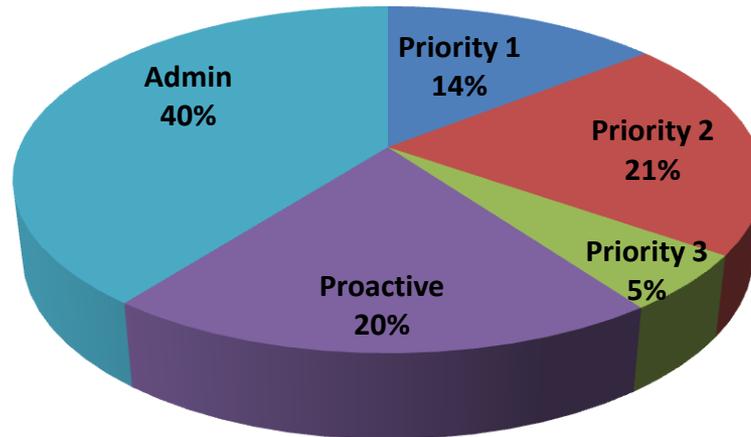


CFS by Ward

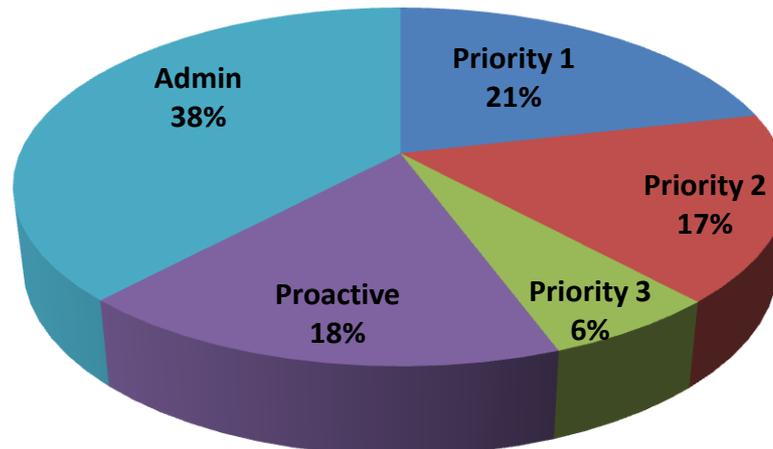


Manpower Hours November 2015

1/14/16

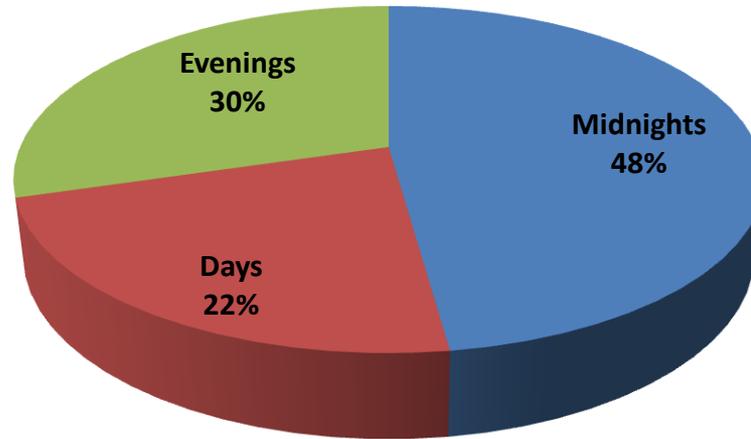


Manpower Hours November 2014

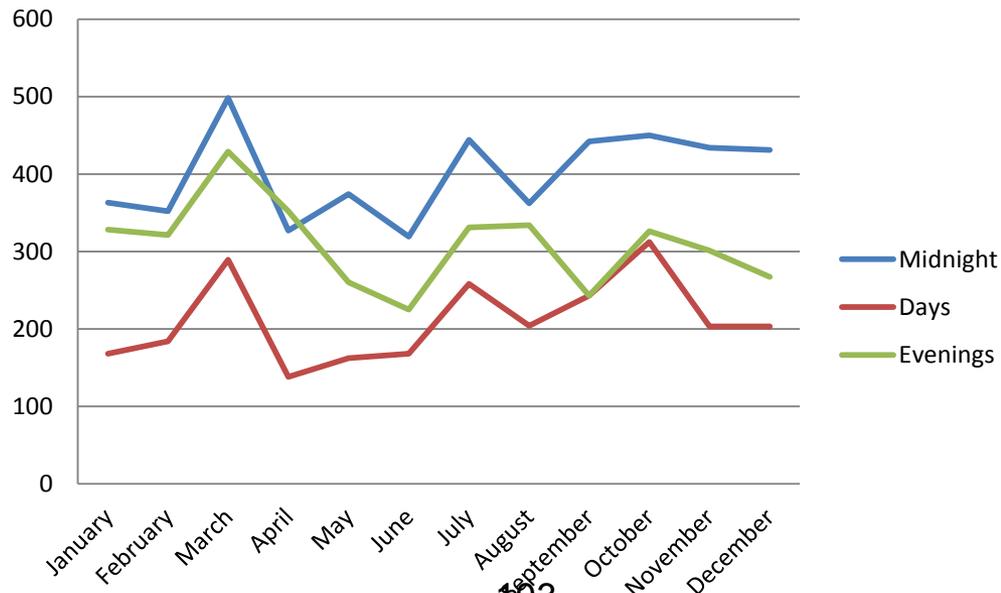


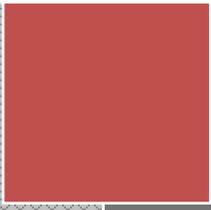
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Proactive by Shift November 2015

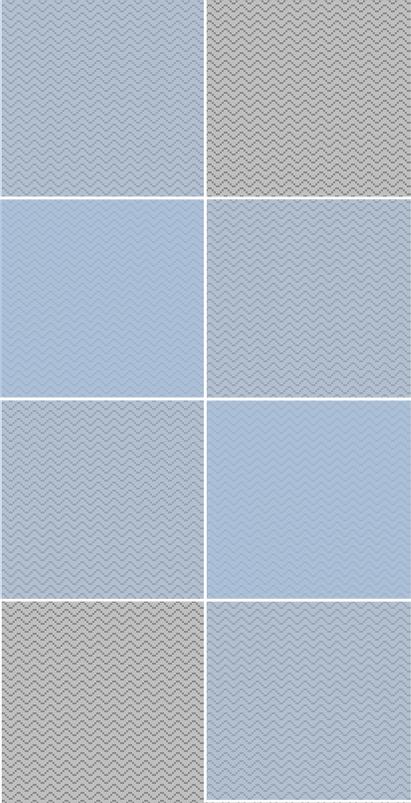


Proactive by Shift YTD 2015





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ROCHESTER DEPARTMENT OF PUBLIC WORKS MONTHLY REPORT FOR DECEMBER 2015

HIGHWAY, FLEET MAINTENANCE AND UTILITIES

Highway Division responded to an average number of 26 service calls which have either completed or scheduled for repair. Service calls for the month included sign repairs and plowing issues. General maintenance included catch basin and storm drain cleaning and repairs to two storm drain basins. Staff continued to make marks on payment for locating drains for maintenance during the winter conditions. There was one snow plowing event resulting in 5" of snow and one night of snow pick up downtown, and one ice event require road salt treatment. The Downtown decorations were completed and staff assisted with both the tree light event and the Christmas Parade. The mechanics completed the installation of all plows and sanders and built a wood chipper box for truck #23.

The Utilities Division responded to 22 requests for service in the month of December. Staff performed regular maintenance on the water and sewer systems including the cleaning of the troubled sewers and the siphons. Staff cleaned out a few water shut offs and raised them up to ground level. Staff assisted the Utility Billing Office with enforcement of the backflow ordinances. They were out tagging businesses and marking out shut offs. Staff repaired a hydrant dripping on Grove St., and one on Salmon Falls Rd. that was damaged by a motor vehicle accident. A snow event at the end of the month had staff plowing and removing snow from downtown before New Year's Eve to allow better access to businesses. All unnecessary equipment and vehicles have been winterized and stored for the winter.

BUILDINGS AND GROUNDS

Buildings and Grounds responded to 73 service orders in the month of December, all except for 3 of them have been completed. Requests included delivering supplies, working on heat issues in different buildings, repairing doors, plumbing and light fixtures. This division completed the remodeling of a storage closet and hallway and converted them into two office spaces at City Hall. We finished the installation of the HVAC Project at the Library and we coordinated the carpet replacement in Council Chamber and the entry way at the Library. Staff painted the black baseboard trim on all levels of City Hallwork is nearly completed in the boys locker room at the Community Center. The Library painting project has started. City Staff will be repainting the entire inside of the Library. We started with the top floor of the newer section and we will continue on to the first floor.

WATER TREATMENT PLANT

Treated water volume for the month of December 2015 was approximately 47.8 million gallons from the surface water treatment plant. All water quality testing and monitoring was completed in accordance with NHDES requirements. We are pleased to report that the City of Rochester again met and exceeded all State and Federal standards for drinking water. Heavy rains filled all but the main reservoir to capacity, which was limited due to continuing work on the spillway. Decreasing temperature and dissolved oxygen concentrations have necessitated minor pretreatment process adjustments. Watershed inspections were conducted on Rochester Reservoir, Round Pond, Berry Dam, Tufts Pond, and the Whalebacks. Equipment and grounds maintenance was performed at the plant, well, and tanks/stations. The well remained offline for

maintenance of the aerators and flow balancing at the surface water plant. Maintenance at the WTF included snow removal, flow meter calibration, replacement of a caustic transfer pump, peristaltic tubing replacement, and repair of the intake building sample lines. Contractors performed repairs on the Cocheco Well, Industrial way, and Richardson Street pump station generators, and replaced the treatment plant boiler blower motor. This month we took delivery of the replacement Kubota tractor, carport, and field/lab multiparameter analyzer. The water storage tank project progress to date included returning Chesley Hill to full service; fencing replacement; and punch list review. Filter upgrade work to date included continued performance testing of filters, manual caustic injection washing, and borescoping & cleaning of sand laterals; ceiling tile and lighting installation; and punch list items. Pending work includes floor coatings, access hatch protection, floc retention analysis, and record drawing review.

WASTEWATER TREATMENT FACILITY

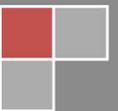
Items that were completed during the month of December: We continue to work with the coalition of communities on related wastewater and Great Bay Estuary issues. Staff is working with industries on pretreatment issues. We started phosphorous pilot removal study findings report. Staff attended state sponsored training classes. We started to develop bid documents for installation of disk filters. We received notification that the Homeland Security Grant application for security cameras at the WWTF has been awarded. The annual NHDES groundwater monitoring report is complete. General maintenance and repairs to HVAC system was performed. The WWTF is working with consultant on pump station upgrades. The floating wetland pilot study findings report has been started. We are working on FY17 O&M and CIP budget requests. Staff performed preventative and corrective maintenance on equipment, machinery and instrumentation. All required testing for the EPA and State completed and submitted. Average effluent flow for the month = 2.931 Million Gallons per Day (MGD). Percent of design flow = 58.3. Percent of design flow for 2015 = 56.6%. Precipitation = 4.42”

ENGINEERING

- **Granite Ridge Public Outlay:** Buried infrastructure is completed. Water booster station is nearing completion. Final pavement overlay will be installed after the 2015-2016 winter season.
- **Water Storage Tank Rehabilitation:** Construction is substantially complete. Final items to be completed in spring 2016.
- **Surface Water Treatment Plant Upgrades:** Construction is nearly complete; Substantial Completion is anticipated in January 2016.
- **Catherine St./Sheridan Ave./Knight St. Area Improvements:** All buried infrastructure improvements and most surface improvements are completed. Construction activity has ceased for the winter. Final pavement overlays and project completion are anticipated in spring/early summer 2016.
- **Rochester Reservoir West End Spillway Modifications:** Construction completion is anticipated in early January 2016.
- **Salmon Falls Road/Milton Road Water and Sewer (EDA Project):** All permits and easements have been obtained. Final design documents are under review by EDA. Anticipate advertisement for bids during winter 2015-2016 and construction to begin in spring/early summer 2016.

- **Howard Brook Culverts Replacement:** Finalizing design. Anticipate construction in 2016.
- **Franklin St./Western Ave. Area Improvements:** Finalizing design and permitting. Anticipate advertisement for bids during winter of 2015-2016 and construction start in 2016. Project scope now includes rebuilding the roadway and utilities in portions of Franklin St. and Western Ave. and constructing the new Western Ave. sewer pump station. Rebuilding the roadway and utilities in First-Fifth Streets and Adams Avenue will be proposed for the next construction phase in a future project.
- **Salmon Falls Rd. HSIP Curve Softening Project:** Working with property owners to obtain necessary temporary and permanent construction easements. Construction of this project is currently anticipated for 2016. The future of this project is uncertain due to challenges with obtaining easements and availability of federal funding.
- **Stafford Square Roundabout:** Design continues. Based on the current status, bidding of the roundabout construction is anticipated in late 2016, with a spring 2017 construction start date. Prior to that contract, a utility infrastructure contract may be undertaken during the 2016 construction season. Approval for demolition of the building at 2-4 Walnut Street is still pending.
- **Wakefield Street Reconstruction:** 30% design documents completed. Final Design and Construction funds were approved in the FY16 budget.
- **Colonial Pines Sewer Extension:** Design continues on the first phase of this multi-phase sewer extension program. Construction funds are proposed in the CIP budget over the next few years for future phases.
- **Wastewater Interceptor Upgrades:** A Basis of Design Report has been received from the design consultant. This report summarizes alternatives and sets design criteria for final design.
- **Lowell Street Culvert:** Drainage infrastructure improvements have been completed. Further improvements to the culvert are being contemplated for construction in 2016.
- **Dewey Street Pedestrian Bridge:** Bridge inspection, rating, and evaluations have been completed. Design of a replacement bridge structure is underway.
- **Columbus Avenue (Rte. 125) Pedestrian Bridge:** This bridge was added to the NHDOT's Municipal Red List of deficient bridge structures in August. The bridge has been closed and design/construction of a replacement bridge is being expedited. The existing bridge was removed in November. Installation of the new bridge is anticipated in January 2016.
- **NPDES Permit - Wastewater & MS4 Permit - Stormwater:** Early in 2015, Rochester agreed to certain conditions with USEPA in exchange for additional time before a new NPDES permit is issued for its Wastewater Treatment Facility. The terms of the conditions include such activities as sampling, conducting studies, and development of plans related to nutrient reduction. The City continues to comply with the conditions. The City continues to await issuance of a new MS4 permit for stormwater. USEPA is currently reviewing comments submitted on their draft language; issuance of the MS4 permit is anticipated for spring 2016 or later.

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Memorandum

To: Dan Fitzpatrick, City Manager
 Mayor McCarley
 Members of the City Council

From: Lauren Colanto, Recreation & Arena
Date: January 6, 2016
Re: December Department Report

December 2015 Programs	Participants
Adult Art	4
Adult Co-Ed Pick-Up Basketball	11
Adult Recreation Ice Hockey	110
Adult Volleyball	53
Collaborative Open Gym	61
Learn To Skate	29
Parent/Child Open Gym	123
Parent/Child Stick	14
Public Ice Skating	289
Rec Talks	2
Seasonal Craft	4
Senior Art	18
Senior Dance Lessons	3
Senior Meditation	19
Senior Open Gym	12
Senior Power Hour	118
Senior Trips	9
Senior Yoga Gentle	57
Senior Yoga Chair	9
Skate with Santa Charity Food Drive	200
Teen Night	193
Youth Basketball	411
Monthly Total	1,749

Community Connections

We continue to fulfill our mission statement of fostering “meaningful community connections” through our Collaborative Open Gym program. Students from the Bud Carlson Academy continue to facilitate games and social activities for the adult clients at Community Partners. In December, the BCA students hosted a holiday party for their friends at Community Partners complete with card making, singing, baked treats and gifts. This program has given the BCA students an opportunity to demonstrate leadership, organizational skills and community outreach.

Teen Night & The Rochester Holiday Parade

The December Teen Night hosted 193 participants. Community resources included Big Brothers Big Sisters of the Seacoast and “Chucky’s Fight”, a charity dedicated to ending teen substance abuse. For the first time in Teen Night history, recreation staff organized a Teen Night march for the Rochester Holiday Parade. Fifteen teens participated in this event, several of which jumped in mid parade route when they saw the infamous Teen Night banner. This fun activity helps to strengthen the relationship recreation staff has with teens in our community.

Senior Trips

The December Senior Trip to the Salem Mall was filled to capacity! Ten of our senior participants took part in this day of walking, shopping and socializing. All who attended had a great time, new friends were made and existing friendships were fortified. These trips help our senior population connect with each other as well as recreation staff. Through activities like this, seniors can learn about the other programs offered at the recreation department and build a stronger social network. As always, visit www.RochesterRec.com, like us on Facebook (Rochester NH Recreation & Arena) or follow us on Instagram (Rochester_Rec) to see what fun things are going on in our department!



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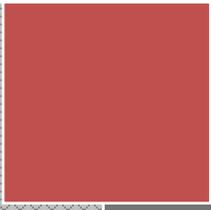


City of Rochester Tax Collector's Office

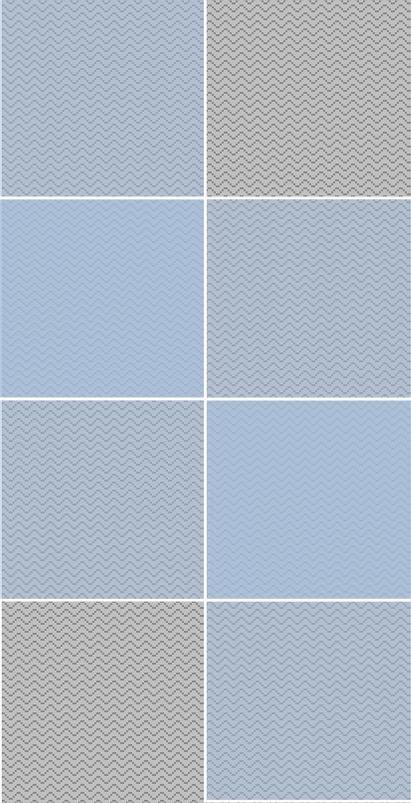
December 31, 2015

Tax Year	Annual Warrant	Collected		Uncollected		
		Amount	%	Amount	%	
2015	Warrant	56,938,119	42,571,587.95	74.77%	\$ 14,366,531.05	25.23%
2014		55,068,779	54,014,738.59	98.09%	1,054,040.41	1.91%
2013		53,324,262	52,547,576.63	98.54%	776,685.37	1.46%
2012		50,952,912	50,624,546.01	99.36%	328,365.99	0.64%
2011		48,856,892	48,599,023.11	99.47%	257,868.89	0.53%
2010		47,308,832	47,097,292.59	99.55%	211,539.41	0.45%
2009		46,898,827	46,735,957.30	99.65%	162,869.70	0.35%
2008		46,522,769	46,389,498.41	99.71%	133,270.59	0.29%
2007		42,964,450	42,858,268.76	99.75%	106,181.24	0.25%
2006		40,794,160	40,689,368.65	99.74%	104,791.35	0.26%
2005		38,024,453	37,998,557.09	99.93%	25,895.91	0.07%
2004		36,065,496	36,044,894.93	99.94%	20,601.07	0.06%
2003		33,310,579	33,299,852.88	99.97%	10,726.12	0.03%
2002		29,725,878	29,716,235.89	99.97%	9,642.11	0.03%
2001		26,943,136	26,934,739.38	99.97%	8,396.62	0.03%
2000		25,415,248	25,409,120.87	99.98%	6,127.13	0.02%
1999		22,973,308	22,969,079.37	99.98%	4,228.63	0.02%
1998		30,592,529	30,586,714.71	99.98%	5,814.29	0.02%
1997		29,835,914	29,830,142.79	99.98%	5,771.21	0.02%
1996		27,726,424	27,721,642.91	99.98%	4,781.09	0.02%
1995		27,712,029	27,708,767.98	99.99%	3,261.02	0.01%
1994		26,989,803	26,986,789.81	99.99%	3,013.19	0.01%
1993		25,611,050	25,608,232.96	99.99%	2,817.04	0.01%
1992		24,746,736	24,744,940.64	99.99%	1,795.36	0.01%
1991		24,296,285	24,294,507.32	99.99%	1,777.68	0.01%
					17,616,792.47	

Tax Collector
Doreen Jones, CTC



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**Rochester, New Hampshire
Inter office Memorandum**

TO: Daniel Fitzpatrick
City Manager

FROM: Todd M. Marsh
Director of Welfare

SUBJECT: Analysis of Direct Assistance for December, 2015.

DATE: January 14, 2016

This office reported 67 formal client notes for the month of December.

Voucher amounts issued for December, 2015 were as follows:

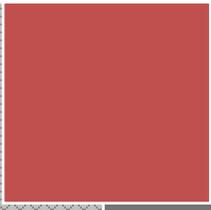
	16 <u>Families</u> 6 new	12 <u>Single</u> 3 new
Burial	1,300.00	650.00
Dental .....	.00	.00
Electricity .....	.00	210.97
Food.....	.00	15.00
Fuel heating .....	.00	.00
Mortgage .....	.00	.00
Medical .....	.00	.00
Prescriptions .....	.00	498.98
Rent	3,437.50	1,782.00
Temporary Housing	395.00	235.00
Transportation	<u>.00</u>	<u>6.00</u>
TOTAL	\$5,132.50	\$3,397.95

This represents an average cost per case/family of \$320.78 and case/Individual of \$283.16 for this month.

Total vouchers issued: \$8,530.45

There was an increase of \$135.95 in assistance issued this month compared to December 2014. There was a decrease of \$4,096.87 in vouchers issued this month compared to last month.

We received reimbursements from the Interim Assistance Program SSI, State Medicaid and Personal Reimbursements totaling \$.00.



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