



10/15/15

Rochester City Council Workshop
October 20, 2015
CITY COUNCIL CHAMBERS
7:00 PM

AGENDA

1. Call to Order
2. Public Input
3. **Presentation: AB 52** Adopt-a-Spot Awards P. 3
4. Communications From City Manager
 - 4.1. City Manager's Report P. 7
5. Communications From the Mayor
 - 5.1. **Proclamation:** Red Ribbon Week P. 9
 - 5.2. **Announcement:** Supervisor Session – Last Opportunity to Change Party Affiliation in Preparation for the Presidential Primary Election P. 11
6. Communications From the Deputy Mayor
 - 6.1. **Refer to Committee:** Expanding Crossroads Industrial Park P. 13
7. **Discussion: AB 51** Name Change of Cocheco River to Cochecho River P. 17
8. **Presentation: AB 53** Business Watch International P. 19
9. Department Reports P. 21
10. Non-Meeting, Non-Public
 - 10.1 Non-Meeting, Consultation with Legal Council, RSA 91-A:2,I (b)
 - 10.2 Non-Public Session, RSA 91-A:3,II (a) Personnel
 - 10.3 Non-Public, Land, RSA, 91-A:3,II (d)
11. Adjournment



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10/15/15

City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT ADOPT A SPOT – CERTIFICATE AWARDS

COUNCIL ACTION ITEM ☐
INFORMATION ONLY ☒

FUNDING REQUIRED? YES ☐ NO ☒
* IF YES ATTACH A FUNDING RESOLUTION FORM

RESOLUTION REQUIRED? YES ☐ NO ☒

FUNDING RESOLUTION FORM? YES ☐ NO ☒

AGENDA DATE	10/20/2015		
DEPT. HEAD SIGNATURE	ORIGINAL WITH SIGNATURE ON FILE AT CITY CLERKS OFFICE		
DATE SUBMITTED	9/30/2015		
ATTACHMENTS YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED 1	LIST OF ADOPTERS	

COMMITTEE SIGN-OFF

COMMITTEE	
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	
CITY MANAGER	

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	
SOURCE OF FUNDS	
ACCOUNT NUMBER	
AMOUNT	
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

SUMMARY STATEMENT

THE CITY MANAGER AND THE MAYOR ANNUALLY AWARD ADOPT A SPOT PARTICIPANTS WITH THE CERTIFICATES OF APPRECIATION AT CITY COUNCIL. ALL OF THE PRESENT ADOPTERS ARE CALLED TO THE STAGE AND THEN ALL ADOPTERS NAMES ARE CALLED AND THOSE IN ATTENDANCE SHAKE HANDS WITH THE CITY MANAGER AND/OR THE MAYOR.

RECOMMENDED ACTION

PLEASE ADD TO THE AGENDA

2015 Adopt A Spots

List of Adopters and Volunteers

SPOT #	SPOT NAME	Certificate
001	Strafford Square (triangle @ N Main/Washington & Walnut Intersection)	METROCAST
002	Union/Wakefield Street	Eastern Propane
003	Gonic Center Square	Phagins Restaurant
004	Elk's Lodge	Rochester Elk's Lodge BPOE #1393 & Rochester Emblem #40
005	Torr Park @ Spaulding	Workplace Success
006	Urn @ Wading Pool	Workplace Success
007	Woodman Square Park/Charles Street	Ward 2 -Neighbors Helping Neighbors
008	Tax Revenue Office	City Hall Tax Revenue/Billing Office
009	Walkways @ Police Dept.	Becky Warburton-RPD
010	Commons near Arthur's	SUR Construction & Salmon Falls Decorators
011	Rte 125/ Flagg Road	1st City Motor Sales
012	City Hall Island	Becky Warburton-RPD
013	East Rochester Square	John & Nancy Paradis
014	Airport Welcome Sign	Rochester Grange #86
015	Corner of Portland St/Olsen Way	Blue Seal Feeds & Needs
016	Public Works Department	Lynn Kasch
017	Columbus/Wakefield Intersection	Studley's
018	Daylily Island @ the Commons	Junior Troop #12005
019	Ten Rod Rd. Industrial Park	
020	Granite State Business Park	Albany Engineered Composites
021	Wellsweep Fountain	Betty Stevens
022	Rochester Fire Dept. Flagpoles	Rochester Fire Department & Plante's Landcare
023	Merrill Park @ City Hall	City Hall Human Resources Office Staff
024	General Wolfe Tavern Barrels	Daughters of the American Revolution
025	X-mas Tree Island	Service Credit Union-Walmart Branch
026	Parson Main	Rochester Main Street
027	Front of City Hall	
028	Wellsweep Flagpole	Jenny Lee Brown
029	Rochester Community Ctr/Flagpole	N.C.I.L. Barrington Residence
030	Soldiers Monument @ Commons	Charles W. Canney Camp #5 SUVCW
031	Welcome to Rochester/Rte 125	Eagle Scouts
032	City Hall Annex (Round Planter in Courtyard between City Hall & FD)	City of Rochester Planning Department
033	Library (Planters)	Rose Dubois & Pat Roese
034	Columbus Irrigation-A (Upham)	Community Partners
035	Columbus Irrigation-B (2nd fr Upham)	Dept. of Public Works
036	Columbus Irrigation-C (3rd fr Upham)	Service Credit Union-Rochester Branch
037	Columbus Irrigation-D (Lowell)	Family & Friends in Memory of Brandon Michael McKeown
038	Library (Front Entrance)	Elf's Landscaping
039	Congress St. Island	



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City of Rochester, New Hampshire
OFFICE OF THE CITY MANAGER
31 Wakefield Street • Rochester, NH 03867
(603) 332-1167

CITY MANAGER'S REPORT
October 21, 2015

Information received since last meeting:

- Expiration of Homemakers Planned Unit Development memo P. 8



Planning & Zoning
Community Development
Conservation Commission
Historic District Commission

PLANNING AND DEVELOPMENT DEPARTMENT
City Hall - Second Floor
31 Wakefield Street
Rochester, New Hampshire 03867-1917
(603) 335-1338 • Fax (603) 335-7585
www.rochesternh.net

10/15/15

To: Dan Fitzpatrick, City Manager

From: James Campbell, Dir. of Planning & Development 

Cc: Blaine Cox, City Council

Re: **Expiration of Homemakers Planned Unit Development**

Date: October 13, 2015

CITY OF
Received

OCT 13 2015

City Manager
ROCHESTER

You asked me to provide you with a further explanation as to the reason my Department made the determination that the Homemakers Planned Unit Development was no longer vested. The following is the explanation.

This project was originally approved on June 2, 2003. Based on the original approval date the PUD's four-year vesting period would have ended on June 2, 2007. In 2007 the Homemakers were granted an extension until June 2010.

In April 2010 the Homemakers once again applied for and were granted an extension. The new active and substantial deadline was June 2, 2013. In order for the City to extend this deadline any further the Homemakers would have had to apply for another extension in 2013. No such extension application was submitted to the City.

Under the PUD Ordinance, once the four-year time frame or any subsequent extensions have expired then the PUD Master Plan shall be deemed to have expired and the underlying zoning shall then control the development of the land. The underlying zoning is Agricultural. The current Zoning Ordinance does not allow for PUDs.

If you need anything further information please do not hesitate to contact me.



City of Rochester, New Hampshire

OFFICE OF THE MAYOR

31 Wakefield Street • Rochester, NH 03867

(603) 332-1167

www.RochesterNH.net

**Proclamation
Red Ribbon Week 2015**

WHEREAS, The National Red Ribbon Campaign is a grass roots community effort celebrated annually throughout the nation; and

WHEREAS, The City of Rochester values the health and safety of all our citizens; and

WHEREAS, substance abuse is particularly damaging to one of our most valuable resources, our youth, and a contributing factor in the three leading causes of death for teenagers – accidents, homicides, and suicides; and

WHEREAS, it is the goal of Red Ribbon Week and the City of Rochester to involve families, schools, businesses, churches, law enforcement agencies and service organizations in all aspects of this campaign and establish an atmosphere that supports awareness, education and on-going initiatives to prevent youth substance use and illegal drug use, and

WHEREAS, the Red Ribbon Week Campaign theme promotes family and individual responsibilities for living healthy, drug-free lifestyles; and

WHEREAS, there are many activities planned during the Red Ribbon Week Campaign in the City of Rochester; and

NOW, THEREFORE, I Thomas J. Jean, Mayor of the City of Rochester, New Hampshire do hereby proclaim October 23 through October 31, 2015 to be Red Ribbon Week and encourage our citizens to participate in drug awareness activities, making a visible statement that we are strongly committed to healthy lives.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of the City of Rochester, New Hampshire on this 6th day of October in the year of our Lord Two Thousand Fifteen.

Thomas J. Jean
Mayor



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PRESIDENTIAL PRIMARY FILING PERIOD

*New Hampshire
Department of State, Room 204
107 North Main Street
Concord, NH 03301*

The filing period for the upcoming Presidential Primary has been set. The Presidential Primary Filing Period will begin at the State House on November 4, 2015, and end on Friday, November 20, 2015.

NOTICE OF TWO SUPERVISORS SESSIONS

**City of Rochester
Office of the City Clerk
31 Wakefield Street
Rochester, NH 03867**

I. The Supervisors of the Checklist will be in session at the City Clerk's office located in City Hall at 31 Wakefield Street, Rochester, NH on Saturday October 24, 2015, between 11:00 AM – 11:30 AM [minimum requirement] and at the discretion of the supervisors for extended hours per **RSA 654:27, 28.** in order to make corrections of the Checklist.

This is the last day for Town or City Clerks and Supervisors to accept **voter registration applications**. No additions or corrections shall be made to the checklist after this session until Election Day to be held on November 3, 2015, *except as provided in RSA 659:12. RSA 654:8, II. Special Note: New Voters will be permitted to register to vote at the October 30, 2015, Supervisors Session, which is the last opportunity for the Supervisors to make corrections in preparation for the Presidential Primary filing period.*

II. The Supervisors of the Checklist will again be in session at the City Clerk's office in City Hall at 31 Wakefield Street, Rochester, NH for **corrections of the Checklist** on Friday, October 30, 2015, between 7:00 PM – 7:30 PM [minimum requirement] and at the discretion of the supervisors for extended hours per **RSA 654:27, 28.** This is the last day for Town or City Clerks and Supervisors to accept voter registration applications and the **last opportunity for voters to change their party affiliation until after the Presidential Primary takes place, per RSA 654:32.**

Special note: Please be advised that no party affiliation changes may be accepted at the November 3, 2015, Municipal Election, as the last opportunity to change party affiliations is October 30, 2015, per **RSA 654:32**

Physically disabled individuals who are unable to visit City Hall to personally register should contact the City Clerk's Office no later than 1:00 PM on Friday, October 30, 2015, to make alternate arrangements. Any questions should be directed to the City Clerk's Office at 332-2130.

Kelly Walters
City Clerk



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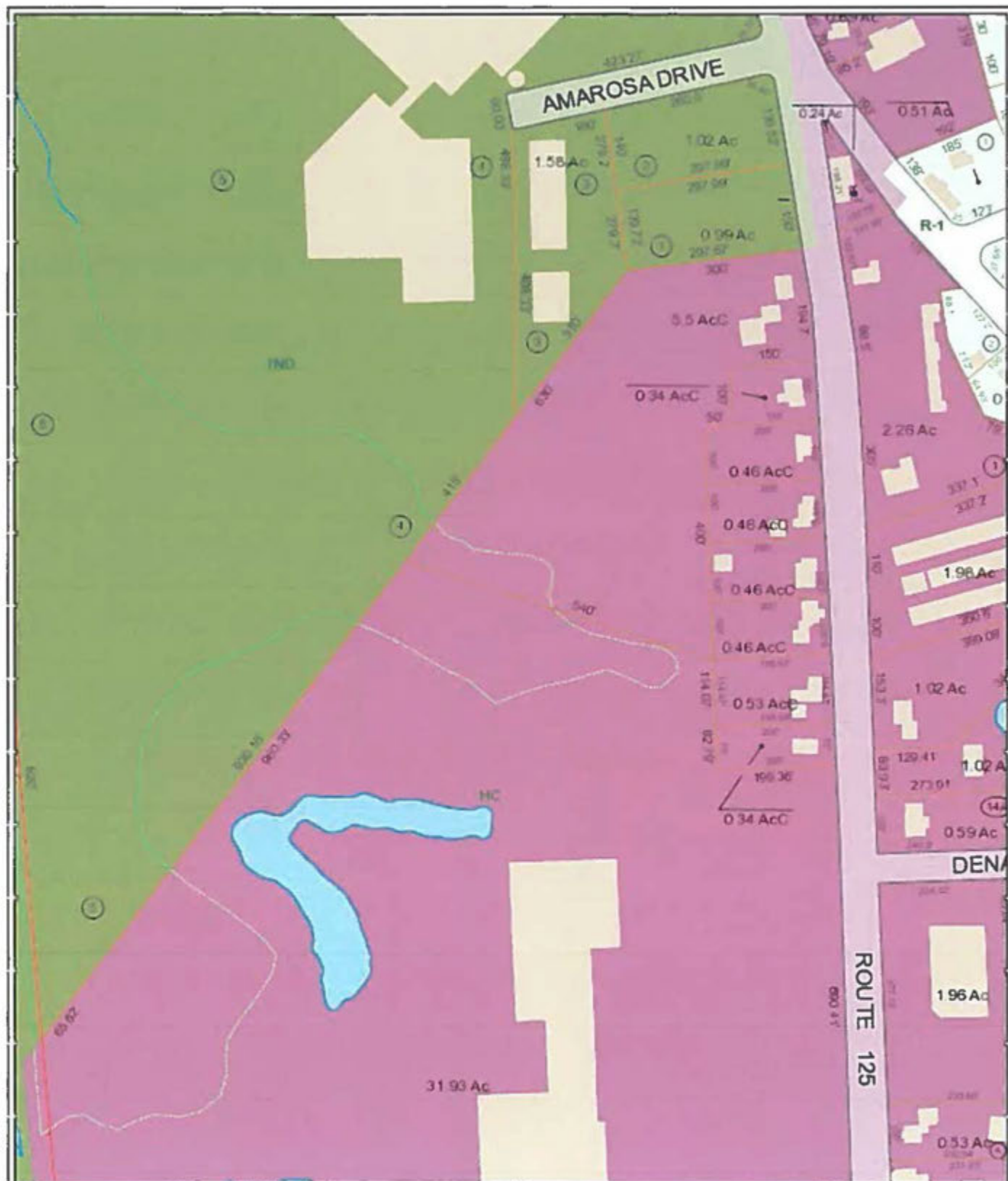
Ray Varney

From: Ray Varney
Sent: Tuesday, October 13, 2015 11:11 AM
To: Ray Varney
Subject: Crossroads Industrial Park

Change the following lots from Highway Commercial to Industrial.

0210-0032-0000	Journey Church	5.5
0210-0031-0000	Macaione	.34
0210-0030-0000	Mikula	.46
0210-0029-0000	Lapane	.46
0210-0028-0000	Demansky	.46
0210-0027-0000	Fall	.46
0210-0026-0000	Dupont	.53
0210-0025-0000	Johnstone	.34

8.55 acres total



Crossroads Ind Park
Rochester, NH
1 Inch = 230 Feet
October 13, 2015



Data shown on this map is provided for planning and informational purposes only. The municipality and CAI Technologies are not responsible for any use for other purposes or misuse or misrepresentation of this map.

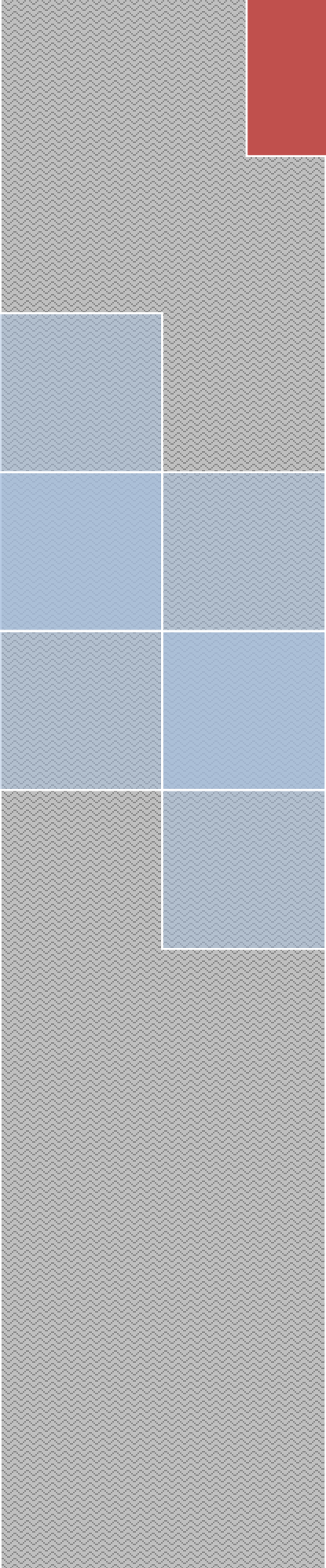
www.cai-tech.com

CAI Technologies



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www.cai-tech.com
CAI Technologies



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10/15/15

City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT	Cocheco or Cochecho: Renaming the River
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COUNCIL ACTION ITEM <input type="checkbox"/> INFORMATION ONLY <input checked="" type="checkbox"/>	FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> * IF YES ATTACH A FUNDING RESOLUTION FORM
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RESOLUTION REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
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AGENDA DATE	October 20, 2015		
DEPT. HEAD SIGNATURE			
DATE SUBMITTED	October 14, 2015		
ATTACHMENTS YES <input type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED		

COMMITTEE SIGN-OFF

COMMITTEE	
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	
CITY MANAGER	

FINANCE & BUDGET INFORMATION

DIRECTOR OF FINANCE APPROVAL	N/A
SOURCE OF FUNDS	N/A
ACCOUNT NUMBER	N/A
AMOUNT	N/A
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

Not required.

SUMMARY STATEMENT

The U.S. Board of Geographic Names is considering a request to change the current name of the “Cocheco” River to its original name of “Cochecho.” The U.S. Board has contacted the State of New Hampshire, Strafford County and the cities & towns along the river seeking input on the proposed name change.

RECOMMENDED ACTION

Discussion item only.



10/15/15

City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT Presentation by Dion MacArthur, Business Watch International
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COUNCIL ACTION ITEM <input type="checkbox"/> INFORMATION ONLY <input checked="" type="checkbox"/>	FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> * IF YES ATTACH A FUNDING RESOLUTION FORM
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RESOLUTION REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
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AGENDA DATE	October 20, 2015		
DEPT. HEAD SIGNATURE	Terence O'Rourke, City Attorney		
DATE SUBMITTED	10/13/2015		
ATTACHMENTS YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED		

COMMITTEE SIGN-OFF

COMMITTEE	
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	
CITY MANAGER	

FINANCE & BUDGET INFORMATION

DIRECTOR OF FINANCE APPROVAL	
SOURCE OF FUNDS	
ACCOUNT NUMBER	
AMOUNT	
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input type="checkbox"/>	

LEGAL AUTHORITY

N/A

SUMMARY STATEMENT

The Codes and Ordinances Committee is currently considering changes to the Secondhand Dealer/Pawnbroker ordinance. One of the changes would involve requiring regulated businesses to interface with a third party vendor to assist the Chief of Police in enforcing the new ordinance. Business Watch International is a vendor which provides the type of service that the ordinance contemplates. Mr. McArthur will make a presentation and be available for council questions.

RECOMMENDED ACTION

Informational only

September Department Reports

- Assessing P.23
- City Clerk's Office P.25
- Department of Building, Zoning, and Licensing Services P.27
- Economic Development Department P.35
- Finance Department P.47
- Fire Department – ***Forthcoming***
- Library P.79
- Planning Department P.81
- Police Department P.83
- Public Works Department P.93
- Recreation and Arena P.97
- Tax Collector P.99
- Welfare P.101



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City of Rochester, New Hampshire

Assessor's Office

19 Wakefield Street

Rochester, New Hampshire 03867-1915

(603) 332-5109

Email: assessor@rochester.net

Web Site: www.rochesternh.net

October 13, 2015

To: City Manager/Council

From: Verna Sharpe, Assessing

Subject: Council Report

Revenue Received/Collection Warrants issued:

Property Record Cards, Maps, Copies \$33.50

* The Assessing Staff welcomed the City's new Chief Assessor, Rick Vincent, to the team. He holds a CNHA (Certified New Hampshire Assessor) designation with the New Hampshire Association of Assessing Officials as well as a Certified NH Assessor Supervisor certification with the State of New Hampshire, Department of Revenue Administration. He also Holds a Certified General Appraiser certification with the State of New Hampshire, Real Estate Appraisal Board. Rick has been in the assessing and real estate appraisal field for 34 years and most recently worked in the Assessing Department for the City of Lebanon, NH. He is also currently the Assessor for the towns of Bath and Landaff. Rick attended the annual conference of the International Association of Assessing Officers in Indianapolis, Indiana from September 13th to September 17th.

* The Assessing Staff wishes to recognize and congratulate Nancy Miller on achieving the Certified NH Assessor Supervisor designation from the NH Department of Revenue Administration.

* We have completed the Summary Inventory of Valuation (MS-1) and it has been submitted to the New Hampshire Department of Revenue Administration.

* The Administrative Assessors have begun the annual verification of sales data as part of the State Equalization process. It is expected there will be 600 or more sales to verify out of the over 1200 deeds that were received by the office.

* The Field Assessors continue to perform the cyclical review of property data on a systematic lot-by-lot basis. Currently they are working in the western area of the City, along Chesley Hill Road.

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City Clerk's Office
City Hall - First Floor
31 Wakefield Street, Room 105
ROCHESTER, NEW HAMPSHIRE 03867-1917
(603) 332-2130 - Fax (603) 509-1915
Web Site: <http://www.rochesternh.net>

Clerk of the Council
 Elections
 Vital Records
 Dog Licensing
 Notary Public Services

City Clerk's Report 2015

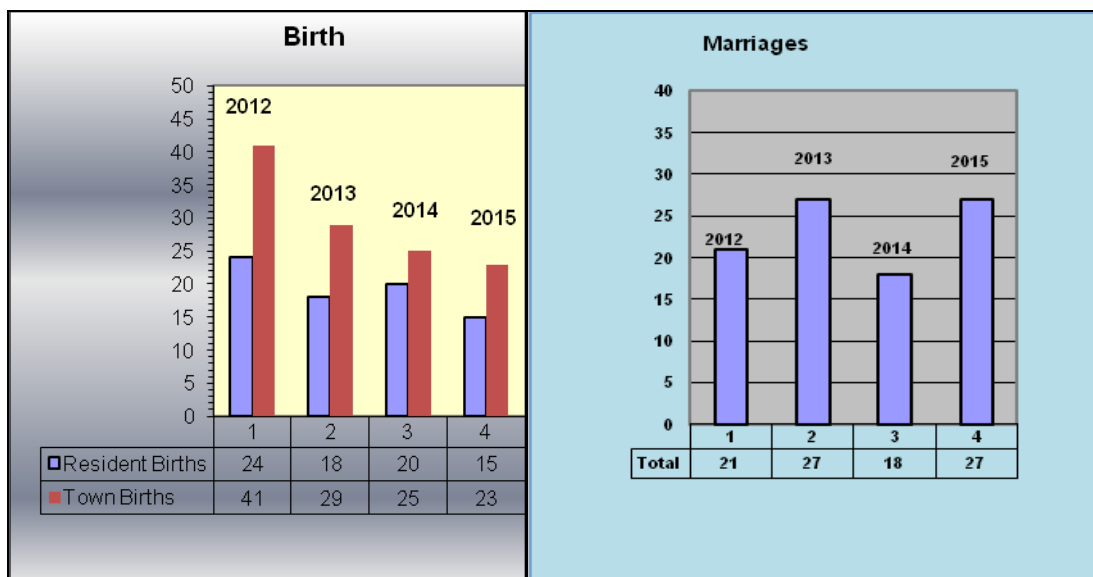
October 20, 2015

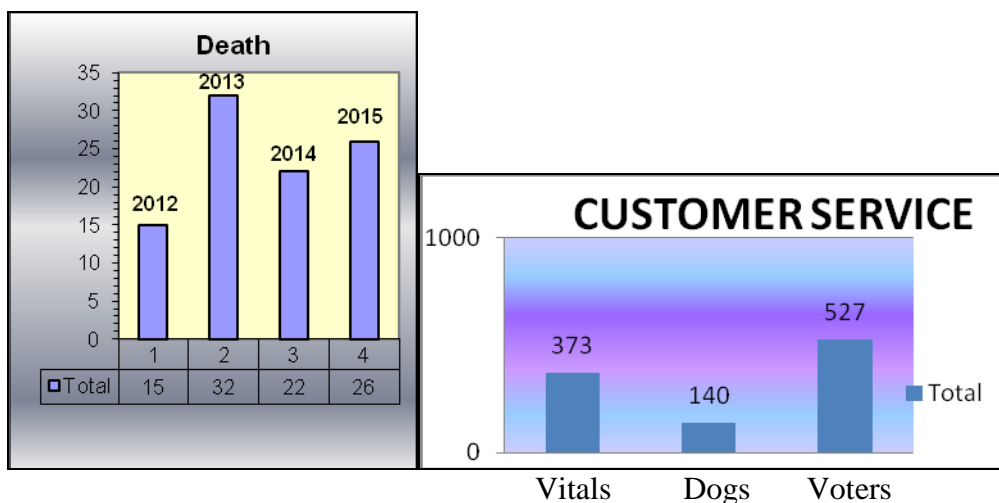
Vital Statistics

The City Clerk's staff issued 253 initial copies of vital records, 120 subsequent copies of vital records, and 27 marriage licenses in September. The New Hampshire Division of Vital Records Administration generated the following report of statistics for the City of Rochester: there were 23 babies born in Rochester during the month of September, 15 of which were of Rochester residents; a total of 26 resident deaths occurred in Rochester during the month of September.

Revenue – Vital Records/Marriage Licenses

	State	City
Initial/Subsequent copies	\$2,624	\$2,371
Marriage Licenses	<u>\$1,161</u>	<u>\$ 189</u>
	\$3,650	\$2,560





Dog Licensing

The City Clerk's office licensed 140 dogs during the month of September.

Elections

Voter registration summary by party as of September 30, 2015:

	<u>Democrats</u>	<u>Republicans</u>	<u>Undeclared</u>	<u>Total</u>
<u>Ward 1</u>	913	958	1,262	3,133
<u>Ward 2</u>	860	983	1,340	3,183
<u>Ward 3</u>	880	1,003	1,271	3,154
<u>Ward 4</u>	778	743	1,324	2,845
<u>Ward 5</u>	768	866	1,358	2,992
<u>Ward 6</u>	841	670	1,207	2,718
<u>Total</u>	5,040	5,223	7,762	18,025

Respectfully submitted,

Marcia H. Roddy

Marcia H. Roddy
Deputy City Clerk

End of Month Council Report

To the Honorable Mayor and City Council of the City of Rochester, the following is a summary of the revenue collected and the activities performed by the Department of Building, Zoning and Licensing Services for the month of September 2015 with fiscal Year to Date

Department Revenue

	Current Month		Year to Date		Projected Revenue
Food Establishments	\$	4,500.00	\$	9,615.00	\$ 29,000.00
Taxi Service Permits	\$	0.00	\$	140.00	\$ 700.00
Amusement License	\$	0.00	\$	440.00	\$ 4,000.00
Building Permits	\$	27,438.75	\$	151,142.25	\$ 279,000.00
Hawkers & Peddlers	\$	0.00	\$	0.00	\$ 500.00
Postage	\$	39.35	\$	172.97	\$ 1,000.00
Second Hand Dealer	\$	0.00	\$	50.00	\$ 1,000.00
Pawnbroker License	\$	0.00	\$	50.00	\$ 150.00
Junk Yard & MVJY	\$	0.00	\$	0.00	\$ 175.00
Zoning Applications	\$	350.00	\$	1,225.00	\$ 7,500.00
Misc. Permits and Fees	\$	0.00	\$	10.00	\$ 100.00
GROSS REVENUE	\$	32,328.10	\$	162,845.22	\$ 323,125.00
Fees Refunded	\$	1,238.00	\$	2,083.00	
Fees Waived – Veteran	\$	327.00	\$	1,537.00	
Fees Waived - Municipal	\$	100.00	\$	1,676.00	
Total	\$	1,665.00	\$	5,296.00	
NET REVENUE	\$	30,663.10	\$	157,549.22	

Department Activities

10/15/15

Permits :		Licenses :		Actions:	
Foundation Only	0	Second Hand Dealer	0	Building Final	13
Building Permit	55	Junk Dealer	0	Demo	0
Demolition Permit	2	Motor Vehicle Junk Yard	0	Electric Final	17
Sign Permit	4	Pawn Broker	0	Electric Rough	8
Plumbing Permit	30	Taxi - Owner	0	Electrical Underground	3
Electrical Permit	32	Taxi - Driver	0	Foundation	17
Mechanical Permit	45	Taxi - Vehicle	0	Framing	12
Pool Permit	0	Health	0	Gas Line	7
Fire Alarm/Sprinkler	2	Mechanical Devices	0	Health Inspection	63
Violation	3	Day Care	0	Insulation	12
		Temporary Food	58	Mechanical Final	14
		Video Games	0	Mechanical Rough	0
		Movie Theater	0	Perm Service	0
		Pool Table	0	Plumbing Final	6
		Hawkers & Peddlers	0	Plumbing Rough	4
		Mobile Home Parks	0	Plumbing Underground	0
		Food Establishments	4	Pool Bonding	1
				Pool Final	0
				Re-Bar	18
				Service & Service Upgrade	10
				Sheetrock	7
				Slab	0
				Temp Service	3
				Walk Through	1
				Other	2

Building Permit Detail

10/15/15

New Permits	Month: September 2015		Fiscal Year to Date	
	Permits Issued	Estimated Construction Value	Permits Issued	Estimated Construction Value
Sign	8	\$ 49,103	9	\$ 49,953
Plumbing	33	\$ 66,560	59	\$ 292,080
Electrical	45	\$ 467,799	116	\$ 1,027,299
Mechanical	78	\$ 269,777	150	\$ 768,264
Fire				
Alarm	3	\$ 30,000	6	\$ 49,990
Protection	13	\$ 68,500	14	\$ 69,800
Foundation Only	1	\$ 0.00	1	\$ 0.00
Building Permit				
Multi-category	0	\$ 0.00	0	\$ 0.00
New Home	6	\$ 666,208	14	\$ 1,561,894
Addition Non Res	0	\$ 0.00	0	\$ 0.00
Alteration Non Res	6	\$ 406,617	12	\$ 1,322,532
Repair / Replace Non Res	2	\$ 214,000	4	\$ 229,850
Footing	5	\$ 114,500	14	\$ 297,500
Pool	0	\$ 0.00	1	\$ 1,350
Garage	1	\$ 19,000	2	\$ 37,000
Other	17	\$ 124,216	42	\$ 208,223
Demo	0	\$ 0.00	0	\$ 0.00
Shed	9	\$ 20,399	22	\$ 58,663
Addition Res	5	\$ 110,500	12	\$ 304,080
Alteration Res	3	\$ 19,500	14	\$ 100,802
Repair / Replace Res	19	\$ 140,131	69	\$ 477,831
Condo	0	\$ 0.00	0	\$ 0.00
Apartment	1	\$ 1,931,200	1	\$ 1,931,200
Manufactured Home	8	\$ 547,353	27	\$ 1,373,433
Building Non Res	1	\$ 20,000	2	\$ 272,000
Total New Permit	264	\$ 5,285,363	591	\$ 10,433,744
Permit Renewals	3	\$ 51,000	9	\$ 81,400
Demolition	2	\$ 100	10	\$ 57,800
Total Permits Issued	269	\$ 5,234,263	610	\$ 10,294,544

Respectfully Submitted,



James Grant

Note: The above data is subject to adjustment & revision pending further review and analysis as well as year-end closing adjustments.

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CODE VIOLATION TYPE & OCCURRENCES**Month of: September 2015****Code Compliance Deficiencies**

There are up to four steps of actions being used to deal with complaints/ violations: The first being verbal contact. The next method is a written notice of violation. This consists of a notice that is mailed first class as well as certified mail giving the property owner or violator a detailed description of the deficiencies and a date to make the appropriate corrections. The requested date depends on the time that is considered reasonable for the requested action that needs corrected, for instance, a minor repair to a fence may warrant a couple of days, while replacing an entire fence may require a few weeks. If there has been no contact made by the recipient of the notice, a follow up inspection is then made. If the violation(s) still exist, a second notice of violation is mailed with a new correction date on it. This process is then followed through again with a final notice. If the violation has still not been corrected after these notices, the paper work will be forwarded to the City Attorney for legal/court action to be taken. If the violation was a time sensitive issue, such as trash piling up, we would skip the second notice and go straight to a final notice to help expedite the process.

RUBBISH & GARBAGE:

- Three recent in Ward 4
 - One recent in Ward 6
- All were resolved and closed

INTERIOR VIOLATIONS:

- Three recent in Ward 1
- All were resolved and closed
- Three recent in Ward 4
- Two were resolved one is pending
- Five recent in Ward 6
- All were resolved and closed

EXTERIOR VIOLATIONS:

- Two recent in Ward 1
 - Two recent in Ward 2
 - Three recent in Ward 4
 - Two recent in Ward 5
 - Five recent in Ward 6
- All were resolved and closed

VEHICLE VIOLATIONS:

- One recent in Ward 1
- Pending court action
- One recent in Ward 5
- Resolved and closed

SIGNS:

- Five snipe signs in Ward 1
- Fourteen snipe signs in Ward 2
- Seven snipe signs in Ward 3
- One off site realtor sign Ward 4
- Seven snipe signs, one yard sale sign & two off site realtor signs in Ward 5
- Two snipe signs in Ward 6

SITE PLAN/ZONING VIOLATIONS:

- One recent in Ward 1
- One recent in Ward 2
- One recent in Ward 5

PERMITS:

- Two recent in Ward 2
 - One recent in Ward 6
- All applied for or received required permits

COURT ACTION:

Three new complaints filed with the court
Two court mediations hearings – both cases resolved
One trial – awaiting Judges decision



10/15/15

City of Rochester, New Hampshire
Department of Building, Zoning and Licensing
Services

31 Wakefield Street * Rochester, NH 03867
(603) 332-3508 * Fax (603) 509-1912

September 9, 2015

APPLICATIONS REVIEWED BY THE ZONING BOARD

2015-20 Application by John Branscombe of Colony Used Auto for a Special Exception to allow a cold storage warehouse. This request is according to the City's Zoning Ordinance, Article 42.18, Table 18-D. **Location:** 0 Milton Rd Rd. Map 205 Lot 134, Highway Commercial Zone
The Special Exception was APPROVED as requested. The motion passed unanimously by the five voting members.

2015-21 Application by Luke Rivais for a Variance to allow a closer lot line between buildings than allowed. This request is according to the City's Zoning Ordinance, Article 42.19, Table 19A. **Location:** 10 McDuffee St Map 115 Lot 63, Residential 1 Zone. The Variance was GRANTED for the following reasons: The variance will not be contrary to the public interest because: It will not increase congestion in the streets. The spirit of the ordinance is observed because: It will not negatively impact health and the general welfare. If granted, the benefit to this individual applicant, outweighs any or harm to the community as a whole. The value of surrounding properties will not be diminished because: It will not generate levels of noise, light, activity or traffic that are significantly different from that which currently exists. The motion passed unanimously by the voting members.

RE: 2015-22 Application by Melanie Venditti for a Variance to allow vehicle sales in an Office Commercial Zone. This request is according to the City's Zoning Ordinance, Article 42.18, Table 18-B.

Location: 69 Rochester Hill Rd. Map 127 Lot 29, Office Commercial Zone.
The Variance was APPROVED as requested with the following stipulations:

1. No vehicles left out on site overnight.
2. No more than twenty (20) vehicles total on property.
3. No engine conversion on site.
4. No repairs on site due to noise.

Additional Stipulations:

- No vehicles that are for sale will be displayed outside on the lot.
- All the vehicles that will be sold will be stored inside the building.

Ms. Venditti agrees to have no vehicles displayed outside on the property at 69 Rochester Hill Rd. at anytime.

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Economic & Community Development Management Report

September 30

2015

The City of Rochester is the fastest-growing city in the Seacoast of New Hampshire! As a regional commercial center, our dynamic and expanding business climate is attributed to the proud industrial history of the area and the growing aerospace and advanced composites manufacturing. Think Rochester – We're Good for business!

City of
Rochester,
New
Hampshire



Economic Development Manager & Economic Development Specialist
Promoting the City of Rochester

The City of Rochester was represented at the annual Northeastern Developer's Association (NEDA) conference in Syracuse, NYC.

Along with promoting the City, it was a very successful trip, attending workshops tailored for economic development programs, networking with community partners and evaluating best practices for how other Cities are utilizing local resources and investors to enhance their communities.

Job Creation & Retention Strategy

JOB Loan Program

A local business is working with the office, along with Small Business Development Center, to apply for a JOB Loan. The packet is slated for presentation to the committee meeting for an October review.

Steering Committees

Rochester Listens

Jenn has been working with the City Manager and a steering committee to start a Rochester Listens group in the City.

Branding Campaign

The Committee reconvened to restart the branding initiative. New members are active and a work plan is underway.



Economic Development Executive Secretary

Communication Strategies for Local, Regional, National & International Audience

The City of Rochester, NH, named "15 to Watch" category of the America's Best Cities for Global Trade Report, excerpt follows: <http://www.globaltrademag.com/list/15-to-watch-2>

ROCHESTER, New Hampshire

Population: 29,991

Unemployment: 3.7 percent

Sales Tax: 0 percent

New Hampshire Senator Kelly Ayotte sponsored the Manufacturing Skills Act, which would create a \$100 million grant to strengthen manufacturing skills, after seeing what Rochester manufacturers such as Rokon International, maker of all-terrain motorcycles, accomplished with just 15 full-time employees. Rokon's bikes, used by hunters, rescue workers, even Navy SEALs, are sold all over the U.S., Europe and Korea owing to a skilled workforce no doubt helped by local programs such as AMPedNH, which develops customized training programs for advanced manufacturing.



Project Management

Website: www.THINKROCHESTER.biz

Request for Qualifications finalized, with plans for distribution in October. Plans for awarding the design company in the end of October, project slated to begin in early November.



Special Events

Start Up 2015 - Save the Date: Thursday, November 5th, 5:30 – 7:30 PM, Frisbie Memorial Hospital.

RSVP: <https://www.eventbrite.com/e/2015-seacoast-start-up-tickets-19082703881>

Online application and more information on the website: <http://www.seacoastnhstartup.com/>

Sponsors include Bank of New Hampshire, Albany International, Smart ATI, Lydall Performance Materials, Great Bay Community College and Anagnost Companies.

Over 30 applicants are applying, with more expected as the October deadline nears. Innovative plans are coming in from local Rochester start-ups and businesses across the state; this third annual event continues to present the City of Rochester as the entrepreneurial friendly destination to launch and/or expand.



Community Development Coordinator Report

Prepared and submitted by the Community Development Coordinator

September 2015

Continuing Projects

- Public Library HVAC System: The new bid package has been reissued. It now includes statements expressing preference for Section 3 businesses, as required by HUD regulations, and has been forwarded to the Rochester Housing Authority to be posted for its residents' viewing. Bids are due no later than October 15th.
- Public Service Agencies and Facilities Projects: This past month, the Community Development Coordinator has completed an environmental review for the Rochester Housing Authority's accessibility ramps and bathrooms fixtures project. Also, the first quarter reports from the public service agency grantees are due at the end of the month. The Community Development Coordinator will remind FY 2015-2016 recipients that the reports are due.
- Project PRIDE/MY TURN: Project PRIDE has been incorporated into MY TURN, its fiscal agent, and is now known as MY TURN. The Community Development Coordinator has reached out to the new staff at the organization.



- **CDBG Program**

- Consolidated Annual Performance and Evaluation Report (CAPER): The Community Development Coordinator has drafted the CAPER for FY 2014-2015. This is an annual performance report required by HUD and due by September 30th. The draft CAPER has been provided to the Community Development Committee in electronic and hard copies earlier this month. Overall, the City of Rochester's CDBG program has met or exceeded its goals set in the FY 2010-2015 Consolidated Plan and the FY 2014-2015 Annual Action Plan. There were minor setbacks in performance; the causes for such have been explained in the CAPER along with the City's remediation actions.
- Possible Federal Government Shutdown: News reports indicate that the federal government may face a shutdown starting October 1st. The Community Development Coordinator has been monitoring reports and has consulted with relevant City staff regarding the effects of a possible shutdown on CDBG program activities. A catalog of news reports on the possible shutdown is available at <http://abcnews.go.com/topics/news/issues/government-shutdown.htm>.

- **Other Items**

- Bridging the Gaps: News reports indicate that the federal government may face a shutdown starting October 1st. The Community Development Coordinator has been monitoring reports and has consulted with Bridging the Gaps staff regarding the effects of a possible shutdown on program activities. The Community Development Coordinator has worked with Bridging the Gaps staff to prepare and submit the corrective action update required by SAMHSA. Also, the Community Development Coordinator has researched funding opportunities for post-grant sustainability, and this research has been forwarded to Bridging the Gaps staff for review and consideration.
- Homeland Security Grant: Subsequent to receiving City Council approval, the Community Development Coordinator has submitted a grant application for submission to the N.H. Department of Safety requesting funds for communications equipment upgrades for the Police Department's communications command center.
- Other Grant Activity: The Community Development Coordinator has continued research on historical preservation grant opportunities for the Historical Documents Preservation Committee and for the Planning Department (regarding City Annex preservation).
- Courage Wall Proposal: A citizen proposal to bring a Courage Wall to the City of Rochester was forwarded to the Community Development Coordinator for action and response. The Courage Wall is a community art project that encourages positive community change. The Community Development Coordinator has reached out to the citizen in question and provided introductions to the Bridging the Gaps coordinator, as there is an overlap of interests and objectives.

- **Report Attachments**

- Courage Wall Proposal Documents



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Community & Economic Development Coordinator	Pages 4 – 5
Community & Economic Development Attachments	



#WE
LIVE
BIG

Yesterday at 8:30 AM · Edited ·

Thanks to @joyguestmessick for the shot of Reston's new Courage Wall. What would you write on it? **#welivebig**



8 Likes



THE COURAGE TO TO STOP MY DRUG ADDICTION

THE COURAGE TO BE everything my family ^{الشجاعة}

THE COURAGE TO Get Married one day

THE COURAGE TO SAY ~~NO~~ ^{YES}

THE COURAGE TO ^{Feel} Tryout for a solo

THE COURAGE TO stand up for myself

THE COURAGE TO feel beautiful in my body

THE COURAGE TO like and send Perfection.

THE COURAGE TO be me ♥

THE COURAGE TO do my best at everything I do

THE COURAGE TO go in A Shelter ♥

THE COURAGE TO run for office

THE COURAGE TO BE A BAKER ☺

THE COURAGE TO Help some one


THE COURAGE TO SAY NO TO MY CHEF

*To tell more people about my awesome business! Arbonne

BE HAPPY

... I feel

Hi I think the Carage
 wall should be put up
 because people are dying
 from drugs every day
 every second. And this is
 my opinion. I think the
 Carage wall will help people
~~express~~ their feelings
 like me I wish that I
 had the courage to
 stand up to people stand
 up for my self I get
 bullied and I don't like
 that. And I'm standing
 up here sharing my
 feelings with you guys
 and I think that right
 now I am building up
 my courage to say stop
 you are hurting my feelings
 and I don't like that.
 If you want this
 Carage wall up here
 in this park
 say hi hi
 hi hi.



Messages

Search Twitter

#WELIVEBIG

 **The First Lady** @FLOTUS · 30m

The **#CourageWall** is inspiring people of all ages to **#ReachHigher** and pursue their dreams: abcn.ws/1HccNV8



158

View photo

IMG_7233.JPG

IMG_7621.JPG

Show



Blaine Cox
Deputy City Manager/
Director Finance & Administration

Rochester, New Hampshire
 31 Wakefield Street
 Rochester, NH 03867
 Tel. (603) 335-7609
 Fax (603) 335-7589
 blaine.cox@rochesternh.net

To: Finance Committee
 From: Blaine Cox, Deputy City Manager
 Date: October 7, 2015
 Subject: Monthly Financial Report
 Copied To: City Manager Fitzpatrick

As of the end of September, we are approximately 25% through Fiscal Year 2016.

REVENUES

General Fund Year to Date Revenue Summary:

DESCRIPTION	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
ECONOMIC DEVELOPMENT	0	0	0	125	-125	
CITY CLERK	106,420	0	106,420	25,527	80,893	24.0%
ASSESSOR	0	0	0	90	-90	
INTEREST INCOME	55,000	0	55,000	14,041	40,959	25.5%
BUSINESS OFFICE	1,000	0	1,000	0	1,000	0.0%
TAX COLLECTOR	28,488,365	0	28,488,365	13,356,355	15,132,010	46.9%
GENERAL OVERHEAD	3,476,133	292,300	3,768,433	818,083	2,950,350	21.7%
ROOMS & MEALS	1,441,166	0	1,441,166	0	1,441,166	0.0%
PUBLIC BLDGS	0	0	0	3,499	-3,499	
PLANNING	15,250	0	15,250	5,544	9,706	36.4%
LEGAL	50,000	0	50,000	8,333	41,667	16.7%
POLICE	351,845	0	351,845	33,397	318,448	9.5%
FIRE LOCAL	11,825	0	11,825	1,932	9,893	16.3%
FIRE STATE	26,400	0	26,400	711	25,689	2.7%
DISPATCH	62,044	0	62,044	29,656	32,388	47.8%
BLDG,ZONING&LICENSE	323,125	0	323,125	157,549	165,576	48.8%
PUBLIC WORKS	35,200	0	35,200	12,951	22,249	36.8%
STATE HIGHWAY SUBSIDY	530,930	0	530,930	177,369	353,561	33.4%
WELFARE	8,500	0	8,500	3,871	4,629	45.5%
RECREATION	129,800	0	129,800	79,186	50,614	61.0%
LIBRARY	13,383	0	13,383	3,027	10,356	22.6%
GENERAL FUND	35,126,386	292,300	35,418,686	14,731,249	20,687,437	41.6%

Note: If the Property Tax Revenue is removed from Tax Collector Revenue to show only non-property tax revenue, the City General Fund Revenue percentage is at 26.8%.

Enterprise Funds Year to Date Revenue Summary:

FUND	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
WATER	5,403,531	65,000	5,468,531	1,039,009	4,429,522	19.00%
SEWER	6,825,394	0	6,825,394	1,236,145	5,589,249	18.11%
ARENA	586,067	0	586,067	97,500	488,567	16.64%

EXPENDITURES

General Fund Year to Date Expenditure Summary:

DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUM	AVAILABLE BUDGET	% USED
COUNCIL/MANAGER	278,414	0	278,414	66,045	4,069	208,300	25.18%
ECONOMIC DEV	296,187	0	296,187	85,067	7,719	203,401	31.33%
MIS	444,691	0	444,691	113,686	15,843	315,161	29.13%
CITY CLERK	290,790	0	290,790	64,136	20,237	206,417	29.02%
ELECTIONS	44,016	0	44,016	1,902	7,250	34,864	20.79%
ASSESSOR	387,319	0	387,319	114,078	8,817	264,425	31.73%
BUSINESS OFFICE	515,644	0	515,644	132,830	2,513	380,301	26.25%
HUMAN RESOURCES	127,107	0	127,107	35,928	5,338	85,842	32.47%
TAX COLLECTOR	336,758	0	336,758	92,075	1,562	243,121	27.81%
GENERAL OVERHEAD	713,467	1,300	714,767	114,233	77,315	523,219	26.80%
PUBLIC BUILDINGS	841,731	0	841,731	198,631	62,911	580,189	31.07%
PLANNING	348,964	0	348,964	92,054	7,843	249,067	28.63%
LEGAL OFFICE	520,899	0	520,899	110,710	2,505	407,684	21.73%
POLICE	6,809,501	0	6,809,501	1,787,523	45,125	4,976,853	26.91%
FIRE	4,251,357	0	4,251,357	1,090,553	36,750	3,124,054	26.52%
DISPATCH	745,861	0	745,861	189,289	3,441	553,131	25.84%
BLDG,ZONING&LICENSE	527,429	0	527,429	155,710	3,087	368,632	30.11%
AMBULANCE	54,913	0	54,913	13,728	41,185	0	100.00%
PUBLIC WORKS	2,737,398	0	2,737,398	559,574	511,782	1,666,043	39.14%
WELFARE	451,998	0	451,998	91,103	3,281	357,614	20.88%
RECREATION	704,576	0	704,576	259,522	3,466	441,588	37.33%
LIBRARY	1,117,547	0	1,117,547	312,142	43,772	761,634	31.85%
COUNTY TAX	6,077,984	0	6,077,984	0	0	6,077,984	0.00%
DEBT SERVICE	4,535,036	0	4,535,036	1,931,447	0	2,603,589	42.59%
TAX ABATEMENTS	92,256	0	92,256	1,580	0	90,676	1.71%
CIP TRANSFERS	1,874,543	291,000	2,165,543	2,165,543	0	0	100.00%
GENERAL FUND	35,126,386	292,300	35,418,686	9,779,091	915,809	24,723,786	30.20%

Notes: If all encumbrances are removed, the YTD Expended for City and County General Fund Departments is at 27.6% of Revised Budget.

Enterprise Funds Year to Date Expenditure Summary:

FUND	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUM	AVAILABLE BUDGET	% USED
WATER	5,403,531	65,000	5,468,531	1,144,529	129,487	4,194,515	23.30%
SEWER	6,825,394	0	6,825,394	2,279,646	220,031	4,325,717	36.62%
ARENA	586,067	0	586,067	155,527	6,950	423,590	27.72%

Note: If encumbrances are removed, the YTD Expended is at 20.9%, 33.4% and 26.5% respectively of Revised Budget.

**City and Enterprise Funds
Revenue Summary
For Period Ending
09/30/2015**

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
11011 ECONOMIC DEVELOPMENT REVENUE	0	0	0	125.00	-125.00	100.0%
11031 CITY CLERK REVENUE	106,420	0	106,420	25,527.39	80,892.61	24.0%
11051 ASSESSORS REVENUES	0	0	0	89.50	-89.50	100.0%
11061 BUSINESS OFFICE REVENUE	55,000	0	55,000	14,041.26	40,958.74	25.5%
11062 BUSINESS OFFICE REVENUE	1,000	0	1,000	.00	1,000.00	.0%
11071 TAX COLLECTOR REVENUE	28,488,365	0	28,488,365	13,356,355.06	15,132,009.94	46.9%
11081 GENERAL OVERHEAD REVENUE	3,476,133	292,300	3,768,433	818,083.26	2,950,349.74	21.7%
11082 GENERAL OVERHEAD REVENUE	1,441,166	0	1,441,166	.00	1,441,166.00	.0%
11091 PUBLIC BLDGS REVENUE	0	0	0	3,499.00	-3,499.00	100.0%
11101 PLANNING	15,250	0	15,250	5,544.40	9,705.60	36.4%
11201 REV LEGAL OFFICE	50,000	0	50,000	8,333.32	41,666.68	16.7%
12011 POLICE CITY REVENUE	351,845	0	351,845	33,397.42	318,447.58	9.5%
12021 FIRE CITY REVENUE	11,825	0	11,825	1,932.19	9,892.81	16.3%
12022 FIRE STATE REVENUE	26,400	0	26,400	711.12	25,688.88	2.7%
12031 DISPATCH CENTER	62,044	0	62,044	29,656.31	32,387.69	47.8%
12041 CODE ENFORCEMENT REVENUE	323,125	0	323,125	157,549.22	165,575.78	48.8%
13011 PUBLIC WORKS REVENUE	35,200	0	35,200	12,951.32	22,248.68	36.8%
13012 STATE HIGHWAY SUBSIDY	530,930	0	530,930	177,368.63	353,561.37	33.4%
14011 WELFARE REVENUE	8,500	0	8,500	3,871.11	4,628.89	45.5%
14021 RECREATION REVENUE	129,800	0	129,800	79,186.08	50,613.92	61.0%
14031 LIBRARY REVENUE	13,383	0	13,383	3,026.95	10,356.05	22.6%
TOTAL GENERAL FUND	35,126,386	292,300	35,418,686	14,731,248.54	20,687,437.46	41.6%

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03							
ACCOUNTS FOR: 5001	WATER ENTERPRISE FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
510001	WATER WORKS REVENUE	5,403,531	65,000	5,468,531	1,039,008.96	4,429,522.04	19.0%
	TOTAL WATER ENTERPRISE FUND	5,403,531	65,000	5,468,531	1,039,008.96	4,429,522.04	19.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03							
ACCOUNTS FOR: 5002	SEWER ENTERPRISE FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
520001	SEWER WORKS REVENUE	6,354,842	0	6,354,842	1,183,839.28	5,171,002.72	18.6%
520002	SEWER WORKS REVENUE	470,552	0	470,552	52,306.00	418,246.00	11.1%
TOTAL SEWER ENTERPRISE FUND		6,825,394	0	6,825,394	1,236,145.28	5,589,248.72	18.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03							
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
5003 ARENA ENTERPRISE FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL	
530001 ARENA REVENUE	586,067	0	586,067	97,500.35	488,566.65	16.6%	
TOTAL ARENA ENTERPRISE FUND	586,067	0	586,067	97,500.35	488,566.65	16.6%	

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
1501 CAPITAL PROJECTS GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
150000 CIP REVENUE BONDING	107,105,398	5,992,801	94,732,729	65,414,556.90	29,318,172.37	69.1%
150001 CIP REVENUE CASH	16,406,345	159,046	16,247,299	17,131,008.01	-883,708.60	105.4%
150002 CIP REVENUE STATE	4,181,598	449,595	3,732,003	3,734,002.71	-2,000.00	100.1%
150003 CIP REVENUE FUND BAL/RET EAR	4,295,174	-382,297	4,717,471	4,562,103.78	155,367.25	96.7%
150004 CIP REVENUE DEDICATED REVENU	6,468,312	362,058	6,106,032	7,432,366.61	-1,326,334.43	121.7%
150005 CIP REVENUE GRANTS	7,570,205	-485,797	8,056,003	6,068,190.40	1,987,812.54	75.3%
TOTAL CAPITAL PROJECTS GENERAL FUND	146,027,032	6,095,405	133,591,538	104,342,228.41	29,249,309.13	78.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03

ACCOUNTS FOR:	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
5501 CAPITAL PROJECTS WATER FUND						
550100 CIP REVENUE BOND	3,802,900	9,112	3,793,788	.00	3,793,788.48	.0%
550101 CIP REVENUE CASH	3,452,797	957,067	2,495,729	3,197,239.50	-701,510.20	128.1%
550102 CIP REVENUES STATE	4,740,000	249,935	4,490,065	314,500.00	4,175,565.24	7.0%
550103 CIP REVENUE FUND BAL/RET EAR	236,903	14,671	222,232	236,903.00	-14,670.86	106.6%
550104 OTHER REVENUES	30,000	0	30,000	30,000.00	.00	100.0%
550105 WATER CIP REVENUE GRANTS	2,521,100	-13,349	2,534,449	15,000.00	2,519,448.50	.6%
TOTAL CAPITAL PROJECTS WATER FUND	14,783,700	1,217,436	13,566,264	3,793,642.50	9,772,621.16	28.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
5502 CAPITAL PROJECTS SEWER FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
550200 CIP REVENUE BOND	4,381,100	1,827,684	2,553,416	.00	2,553,416.00	.0%
550201 CIP REVENUE CASH	4,033,016	522,757	3,510,259	3,857,919.50	-347,660.43	109.9%
550202 CIP REVENUE STATE	5,794,194	1,135,803	4,658,391	.00	4,658,390.62	.0%
550203 CIP REVENUE FUND BAL/RET EAR	593,018	55,340	537,678	593,018.00	-55,339.57	110.3%
550205 CIP REVENUE FUND	2,532,326	4,600	2,527,726	1,035,860.00	1,491,866.00	41.0%
TOTAL CAPITAL PROJECTS SEWER FUND	17,333,654	3,546,184	13,787,470	5,486,797.50	8,300,672.62	39.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03							
ACCOUNTS FOR:		ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
5503	CAPITAL PROJECTS ARENA FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
550301	CIP REVENUE CASH	40,000	12,046	27,954	23,089.54	4,864.46	82.6%
550305	CIP REVENUE FUND	64,356	0	64,356	64,356.00	.00	100.0%
TOTAL CAPITAL PROJECTS ARENA FUND		104,356	12,046	92,310	87,445.54	4,864.46	94.7%

**City and Enterprise Funds
Expense Summary
For Period Ending
09/30/2015**

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03									
ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
11000051	CITY MANAGER	278,414	0	278,414	66,045.18	4,069.24	208,299.58	25.2%	
11012351	ECONOMIC DEVELOPMENT	296,187	0	296,187	85,066.85	7,719.45	203,400.70	31.3%	
11020050	MUNICIPAL INFORMATION SYST	444,691	0	444,691	113,686.25	15,843.34	315,161.41	29.1%	
11030051	CITY CLERK	290,790	0	290,790	64,136.31	20,236.73	206,416.96	29.0%	
11040050	ELECTIONS	44,016	0	44,016	1,901.80	7,250.00	34,864.20	20.8%	
11050070	ASSESSORS	387,319	0	387,319	114,077.50	8,816.65	264,424.85	31.7%	
11060051	BUSINESS OFFICE	515,644	0	515,644	132,830.09	2,513.17	380,300.74	26.2%	
11063151	HUMAN RESOURCES	127,107	0	127,107	35,927.63	5,337.69	85,841.68	32.5%	
11070070	TAX COLLECTOR	336,758	0	336,758	92,075.27	1,561.59	243,121.14	27.8%	
11080050	GENERAL OVERHEAD	713,467	1,300	714,767	114,232.92	77,315.01	523,219.07	26.8%	
11090050	PB CITY WIDE 50	563,464	0	563,464	156,394.88	2,549.64	404,519.48	28.2%	
11090051	PB CITY HALL 51	76,700	0	76,700	8,098.23	5,733.53	62,868.24	18.0%	
11090052	PB OPERA HOUSE 52	34,176	0	34,176	9,109.47	.00	25,066.53	26.7%	
11090054	PB CENTRAL FIRE 54	27,523	6,000	33,523	5,080.90	24,469.68	3,972.42	88.2%	
11090055	PB GONIC FIRE 55	23,843	-6,000	17,843	3,000.81	7,498.97	7,343.22	58.8%	
11090056	PB LIBRARY 56	21,170	0	21,170	3,383.37	4,422.47	13,364.16	36.9%	
11090057	PB DPW GARAGE 57	10,887	0	10,887	2,406.77	2,809.66	5,670.57	47.9%	
11090059	PB ER FIRE STATION 59	750	0	750	48.95	.00	701.05	6.5%	
11090061	PB HISTORICAL MUSEUM 61	1,600	0	1,600	120.00	720.00	760.00	52.5%	
11090063	PB HANSON POOL 63	5,005	0	5,005	413.76	328.00	4,263.24	14.8%	
11090064	PB GONIC POOL 64	2,880	0	2,880	167.84	169.88	2,542.28	11.7%	
11090065	PB EAST ROCHESTER POOL 65	2,650	0	2,650	141.28	200.64	2,308.08	12.9%	
11090068	PB GROUNDS 68	8,950	0	8,950	587.77	.00	8,362.23	6.6%	
11090069	PB DOWNTOWN 69	16,500	0	16,500	416.02	5,518.12	10,565.86	36.0%	
11090070	PB REVENUE BUILDING 70	20,860	0	20,860	3,513.99	1,908.79	15,437.22	26.0%	
11090071	PB PLAYGROUNDS 71	1,850	0	1,850	.00	147.00	1,703.00	7.9%	
11090075	PB NEW POLICE STATION	22,923	0	22,923	5,746.94	6,435.00	10,741.06	53.1%	
11102051	PLANNING	348,964	0	348,964	92,054.49	7,842.87	249,066.64	28.6%	
11200051	LEGAL OFFICE	520,899	0	520,899	110,710.26	2,504.51	407,684.23	21.7%	
12010053	PD ADMINISTRATIVE SERVICES	1,888,416	0	1,888,416	555,125.72	45,124.93	1,288,165.35	31.8%	
12012453	PD PATROL SERVICES	4,525,429	0	4,525,429	1,137,668.18	.00	3,387,760.82	25.1%	
12012553	PD SUPPORT SERVICES	395,656	0	395,656	94,728.83	.00	300,927.17	23.9%	
12020054	FIRE DEPARTMENT	4,192,014	0	4,192,014	1,085,864.26	36,750.15	3,069,399.59	26.8%	
12020055	FIRE DEPT 55 GONIC SUBSTAT	28,556	0	28,556	2,780.41	.00	25,775.59	9.7%	
12020754	CALL FIRE	29,926	0	29,926	1,802.00	.00	28,124.00	6.0%	
12022754	FOREST FIRES	861	0	861	106.47	.00	754.53	12.4%	
12030153	DISPATCH CENTER	745,861	0	745,861	189,289.28	3,441.00	553,130.72	25.8%	
12040051	CODE ENFORCEMENT	527,429	0	527,429	155,710.38	3,086.87	368,631.75	30.1%	
12050050	AMBULANCE	54,913	0	54,913	13,728.25	41,184.75	.00	100.0%	
13010057	PUBLIC WORKS	2,016,232	0	2,016,232	513,126.04	478,711.64	1,024,394.32	49.2%	
13010957	WINTER MAINTENANCE	463,666	0	463,666	5,090.24	29,650.00	428,925.76	7.5%	
13020050	CITY LIGHTS	257,500	0	257,500	41,357.48	3,420.00	212,722.52	17.4%	
14010051	WELFARE	451,998	0	451,998	91,103.40	3,280.62	357,613.98	20.9%	
14022072	RECREATION ADMINISTRATION	550,735	-400	550,335	141,598.35	2,542.91	406,193.74	26.2%	

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14022150 RECREATION PLAYGROUNDS/CAM	81,051	400	81,451	68,370.14	636.30	12,444.56	84.7%
14022250 RECREATION POOLS	72,790	0	72,790	49,553.77	286.94	22,949.29	68.5%
14030056 LIBRARY	1,117,547	0	1,117,547	312,141.95	43,771.51	761,633.54	31.8%
15000051 COUNTY TAX	6,077,984	0	6,077,984	.00	.00	6,077,984.00	.0%
17010051 TRANSFERS/PAYMENTS DEBT SV	4,535,036	0	4,535,036	1,931,447.35	.00	2,603,588.65	42.6%
17030050 OVERLAY	92,256	0	92,256	1,579.53	.00	90,676.47	1.7%
17040051 TRANSFER TO CIP & OTHER FU	1,874,543	291,000	2,165,543	2,165,543.00	.00	.00	100.0%
TOTAL GENERAL FUND	35,126,386	292,300	35,418,686	9,779,090.56	915,809.25	24,723,786.19	30.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03

ACCOUNTS FOR: 5001	WATER ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51601057	WATER WORKS EXPENSE	4,291,969	65,000	4,356,969	919,187.37	69,813.03	3,367,968.60	22.7%
51601073	WATER TREATMENT PLANT	1,053,667	0	1,053,667	209,678.86	59,618.94	784,369.20	25.6%
51601570	WATER REVENUE OFFICE	57,895	0	57,895	15,662.74	55.00	42,177.26	27.1%
TOTAL WATER ENTERPRISE FUND		5,403,531	65,000	5,468,531	1,144,528.97	129,486.97	4,194,515.06	23.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03

ACCOUNTS 5002	FOR: SEWER ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
52602057	SEWER WORKS EXPENSE	3,507,012	0	3,507,012	1,929,234.68	24,600.77	1,553,176.55	55.7%
52602074	SEWER TREATMENT PLANT	3,263,440	0	3,263,440	334,647.74	195,374.80	2,733,417.46	16.2%
52602470	SEWER REVENUE OFFICE	54,942	0	54,942	15,763.62	55.00	39,123.38	28.8%
TOTAL SEWER ENTERPRISE FUND		6,825,394	0	6,825,394	2,279,646.04	220,030.57	4,325,717.39	36.6%

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03								
ACCOUNTS FOR: 5003	ARENA ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
53603060	ARENA EXPENSE	586,067	0	586,067	155,527.48	6,949.55	423,589.97	27.7%
	TOTAL ARENA ENTERPRISE FUND	586,067	0	586,067	155,527.48	6,949.55	423,589.97	27.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
1501 CAPITAL PROJECTS GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
15011010 CIP ECONOMIC DEVELOPMENT	845,086	-16,411	828,674	710,486.05	11,999.00	106,189.30	87.2%
15011020 CIP MIS EXPENSE	1,357,816	-225,111	1,132,705	747,278.53	18,810.45	366,616.19	67.6%
15011040 CIP ELECTIONS EXPENSE	14,000	0	14,000	.00	.00	14,000.00	.0%
15011060 CIP BUSINESS OFFICE	8,000	0	8,000	123.00	.00	7,877.00	1.5%
15011080 TRANSFER TO OTHER FUNDS	1,338,274	0	1,338,274	1,267,550.21	.00	70,723.88	94.7%
15011081 LAND PURCHASES	2,206,880	-137,157	2,069,724	2,007,544.25	.00	62,179.25	97.0%
15011090 CIP PUBLIC BUILDINGS EXPEN	9,727,360	-3,315,500	6,411,860	2,128,374.40	26,428.00	4,257,057.88	33.6%
15011100 CIP PLANNING EXPENSE	50,000	0	50,000	16,105.98	.00	33,894.02	32.2%
15012010 CIP POLICE EXPENSE	705,954	0	705,954	639,270.70	32,137.00	34,546.30	95.1%
15012020 CIP FIRE EXPENSE	1,308,900	-10,880	1,298,020	919,732.38	374,560.00	3,727.68	99.7%
15012040 CIP CODES EXPENSE	195,000	0	195,000	85,009.56	31,525.25	78,465.19	59.8%
15013010 CIP PUBLIC WORKS EXPENSE	49,773,598	-1,792,940	47,980,658	32,106,990.82	1,291,813.73	14,581,853.51	69.6%
15014020 CIP RECREATION EXPENSE	40,000	0	40,000	34,417.36	.00	5,582.64	86.0%
15014030 CIP LIBRARY EXPENSE	150,180	-10,777	139,403	150,177.00	.00	-10,774.36	107.7%
15019000 CIP SCHOOL EXPENSE BOND	18,570,376	-423,717	18,146,659	13,289,944.49	2,753,240.74	2,103,474.19	88.4%
15019001 CIP SCHOOL EXPENSE CASH	1,477,563	381,154	1,858,717	1,549,917.77	20,979.92	287,819.31	84.5%
TOTAL CAPITAL PROJECTS GENERAL FUND	87,768,988	-5,551,339	82,217,649	55,652,922.50	4,561,494.09	22,003,231.98	73.2%

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT		
5501 CAPITAL PROJECTS WATER FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED		
55016010 CIP WATER EXPENSE	37,740,309	-7,018,883	30,721,425	24,688,566.49	1,281,429.73	4,751,428.85	84.5%		
TOTAL CAPITAL PROJECTS WATER FUND	37,740,309	-7,018,883	30,721,425	24,688,566.49	1,281,429.73	4,751,428.85	84.5%		

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT		
5502 CAPITAL PROJECTS SEWER FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED		
55026020 CIP SEWER EXPENSE	36,584,410	-2,935,799	33,648,611	19,965,319.29	1,186,871.16	12,496,420.20	62.9%		
TOTAL CAPITAL PROJECTS SEWER FUND	36,584,410	-2,935,799	33,648,611	19,965,319.29	1,186,871.16	12,496,420.20	62.9%		

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
5503 CAPITAL PROJECTS ARENA FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
55036030 CIP ARENA EXPENSE	1,765,000	-73,703	1,691,297	774,326.56	22,334.28	894,636.26	47.1%	
TOTAL CAPITAL PROJECTS ARENA FUND	1,765,000	-73,703	1,691,297	774,326.56	22,334.28	894,636.26	47.1%	

**Special Revenue Funds
Revenue Summary
For Period Ending
09/30/2015**

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03							
ACCOUNTS FOR: 6000	COMMUNITY CENTER SP REV FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
600001	COMMUNITY CENTER REVENUE	775,371	0	775,371	164,224.24	611,146.76	21.2%
	TOTAL COMMUNITY CENTER SP REV FUND	775,371	0	775,371	164,224.24	611,146.76	21.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
6017 CD JOB LOANS	380,000	0	380,000	891,686.47	-511,686.47	234.7%
6041 WALLACE ST ROAD IMPROVEMENT	10,000	0	10,000	10,000.00	.00	100.0%
6043 WESLEY MARTIN DONATION	6,308	0	6,308	6,308.29	.00	100.0%
6057 FY09 CDBG FUND	302,411	0	302,411	295,819.22	6,591.78	97.8%
6064 FY10 CDBG FUND	306,055	0	306,055	305,190.87	864.13	99.7%
6071 POLICE SEIZED PROPERTY	5,660	-10	5,669	5,669.47	.00	100.0%
6082 FY11 CDBG FUND	330,986	0	330,986	320,186.93	10,799.07	96.7%
6084 FY10 ECONOMIC DEVELOPMENT	30,000	0	30,000	30,000.00	.00	100.0%
6087 FY11 POLICE GRANTS	381,644	4,071	377,573	377,381.42	191.35	99.9%
6091 FY12 CDBG FUND	276,362	0	276,362	273,855.25	2,506.75	99.1%
6093 FY12 POLICE GRANTS	52,215	6,683	45,532	45,531.90	.00	100.0%
6094 FY12 FIRE GRANTS	204,002	52,318	151,684	148,918.55	2,765.35	98.2%
6096 GSBP PUBLIC INFRASTRUCTURE	5,000,000	586,219	4,413,781	5,000,000.00	-586,218.66	113.3%
6097 FY13 CDBG FUND	225,961	0	225,961	216,737.63	9,223.37	95.9%
6098 FY13 POLICE GRANTS	77,262	16,269	60,993	60,993.26	.00	100.0%
6099 FY13 FIRE GRANTS	108,558	0	108,558	108,558.00	.00	100.0%
6100 FY14 CDBG FUND	224,505	0	224,505	192,363.57	32,141.43	85.7%
6101 FY14 POLICE GRANTS	36,507	1,524	34,983	34,433.50	549.44	98.4%
6102 FY14 FIRE GRANTS	2,500	0	2,500	2,500.00	.00	100.0%
6103 POLICE ASSET FORFEITURE FUND	2,500	0	2,500	2,500.42	.00	100.0%
6104 FY15 CDBG FUND	239,000	0	239,000	113,167.04	125,832.96	47.4%
6105 ROCHESTER SAU TABLE TOP DRILL	9,016	2,244	6,772	6,771.72	.00	100.0%
6106 DARE DONATION FUND	457	0	457	457.47	.00	100.0%
6107 FY15 POLICE GRANTS	44,997	0	44,997	32,243.98	12,753.05	71.7%
6108 GRANITE RIDGE INFRASTRUCTURE	5,000,000	0	5,000,000	.00	5,000,000.00	.0%
6109 FY15 FIRE GRANTS	13,500	0	13,500	.00	13,500.00	.0%
6110 FY15 BRIDGING THE GAPS	123,320	32,240	91,080	53,159.03	37,920.97	58.4%
6111 FY15 RECREATION-TEEN CAMP	5,000	0	5,000	5,000.00	.00	100.0%
6112 FY16 CDBG FUND	227,062	0	227,062	.00	227,062.00	.0%
6113 FY16 FIRE GRANTS	9,335	0	9,335	.00	9,335.00	.0%
GRAND TOTAL	13,635,124	701,559	12,933,566	8,539,433.99	4,394,131.52	66.0%

** END OF REPORT - Generated by Mark Sullivan **

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
7015 ICAC GRANTS	5,000	0	5,000	.00	5,000.00	.0%
7018 HUD OFFICER GRANT	75,000	0	75,000	9,520.12	65,479.88	12.7%
7023 ECONOMIC DEVELOPMENT FUND	125,500	49,605	175,105	.00	175,104.55	.0%
7028 TIF162K - GSBP	70,000	20,000	90,000	.00	90,000.00	.0%
7029 TIF205C - SAFRAN LEASE	0	0	0	36,466.29	-36,466.29	100.0%
GRAND TOTAL	275,500	69,605	345,105	45,986.41	299,118.14	13.3%

** END OF REPORT - Generated by Mark Sullivan **

**Special Revenue Funds
Expense Summary
For Period Ending
09/30/2015**

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03									
ACCOUNTS FOR: 6000	COMMUNITY CENTER SP REV FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
6070572	COMMUNITY CENTER EXPENSE	775,371	0	775,371	159,541.97	15,681.24	600,147.79	22.6%	
	TOTAL COMMUNITY CENTER SP REV FUND	775,371	0	775,371	159,541.97	15,681.24	600,147.79	22.6%	

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6017 CD JOB LOANS	735,277	14,987	750,264	742,983.64	.00	7,280.03	99.0%
6041 WALLACE ST ROAD IMPROVEMENT	10,000	0	10,000	.00	.00	10,000.00	.0%
6043 WESLEY MARTIN DONATION	6,308	0	6,308	6,176.77	.00	131.52	97.9%
6057 FY09 CDBG FUND	405,978	-103,567	302,411	295,819.22	.00	6,591.78	97.8%
6064 FY10 CDBG FUND	346,055	-40,000	306,055	305,190.87	.00	864.13	99.7%
6071 POLICE SEIZED PROPERTY	5,660	10	5,669	5,669.47	.00	.00	100.0%
6082 FY11 CDBG FUND	333,600	-2,614	330,986	320,186.93	.00	10,799.07	96.7%
6084 FY10 ECONOMIC DEVELOPMENT	30,000	0	30,000	23,398.20	.00	6,601.80	78.0%
6087 FY11 POLICE GRANTS	381,644	-4,071	377,573	377,381.42	.00	191.35	99.9%
6091 FY12 CDBG FUND	276,362	0	276,362	273,855.25	.00	2,506.75	99.1%
6093 FY12 POLICE GRANTS	52,215	-6,683	45,532	45,531.90	.00	.00	100.0%
6094 FY12 FIRE GRANTS	204,002	-52,318	151,684	149,678.45	2,005.45	.00	100.0%
6096 GSBP PUBLIC INFRASTRUCTURE	5,000,000	-586,219	4,413,781	5,000,000.00	.00	-586,218.66	113.3%
6097 FY13 CDBG FUND	225,961	0	225,961	216,737.63	.00	9,223.37	95.9%
6098 FY13 POLICE GRANTS	77,262	-16,269	60,993	58,754.67	.00	2,238.59	96.3%
6099 FY13 FIRE GRANTS	108,558	0	108,558	108,558.00	.00	.00	100.0%
6100 FY14 CDBG FUND	224,505	0	224,505	192,363.57	.00	32,141.43	85.7%
6101 FY14 POLICE GRANTS	36,507	-1,524	34,983	34,600.01	.00	382.93	98.9%
6102 FY14 FIRE GRANTS	2,500	0	2,500	2,500.00	.00	.00	100.0%
6103 POLICE ASSET FORFEITURE FUND	2,500	0	2,500	600.00	.00	1,900.42	24.0%
6104 FY15 CDBG FUND	239,000	0	239,000	164,316.52	.00	74,683.48	68.8%
6105 ROCHESTER SAU TABLE TOP DRILL	9,016	-2,244	6,772	6,771.72	.00	.00	100.0%
6106 DARE DONATION FUND	457	0	457	.00	.00	457.47	.0%
6107 FY15 POLICE GRANTS	44,997	0	44,997	37,996.81	388.00	6,612.22	85.3%
6108 GRANITE RIDGE INFRASTRUCTURE	5,000,000	0	5,000,000	1,286,448.29	2,610,358.36	1,103,193.35	77.9%
6109 FY15 FIRE GRANTS	13,500	0	13,500	11,995.28	1,500.00	4.72	100.0%
6110 FY15 BRIDGING THE GAPS	89,320	1,760	91,080	73,085.10	3,304.66	14,690.24	83.9%
6111 FY15 RECREATION-TEEN CAMP	5,000	0	5,000	4,254.04	745.96	.00	100.0%
6112 FY16 CDBG FUND	227,062	0	227,062	16,934.25	92,358.90	117,768.85	48.1%
6113 FY16 FIRE GRANTS	9,335	0	9,335	7,025.34	801.25	1,508.41	83.8%
GRAND TOTAL	14,102,582	-798,753	13,303,829	9,768,813.35	2,711,462.58	823,553.25	93.8%

** END OF REPORT - Generated by Mark Sullivan **

YEAR-TO-DATE BUDGET REPORT

FOR 2016 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
7015 ICAC GRANTS	5,000	0	5,000	1,998.61	111.76	2,889.63	42.2%
7018 HUD OFFICER GRANT	75,000	0	75,000	16,619.20	.00	58,380.80	22.2%
7023 ECONOMIC DEVELOPMENT FUND	125,500	49,605	175,105	79,448.32	52,997.78	42,658.45	75.6%
7028 TIF162K - GSBP	70,000	20,000	90,000	90,000.00	.00	.00	100.0%
GRAND TOTAL	275,500	69,605	345,105	188,066.13	53,109.54	103,928.88	69.9%

** END OF REPORT - Generated by Mark Sullivan **

Fire Department Report

Forthcoming...



Fire Department Report

Forthcoming...





Rochester Public Library
65 South Main St.
Rochester, NH 03867

10/15/15
Main Desk: (603) 332-1428
Reference: 335-7550
Children's: 335-7549
Fax: 335-7582
www.rpl.lib.nh.us

MONTHLY REPORT

September 2015

There were a total of 19,635 items circulated with 13,634 people visiting the library in the month of September. Three hundred three patrons used the library's Internet computers for 1,362 hours. Visitors to the library's web site numbered 8,999. Current number of patron registrations is 35,464. Interlibrary loan activity included 62 materials borrowed from other libraries and 310 loaned to other libraries.

Fall Story Times began September 21st in the Children's room. Each program has been created by Marie Kelly and her creative staff to be enjoyable for toddlers through kindergarten age children. Toddler programs have the children, along with their parent or caregiver; join the Librarian for stories, songs and finger plays, while the older Story Time groups enjoy stories, songs and a variety of crafts. Thirty-two children created beautiful Rainbow Apples in a fun, creative "Make-It and Take-It" craft program offered on September 6th.

Wednesday, September 23rd the library was pleased to present Sing, And Other Short Stories an evening with author Dan Szczesny. Patrons were treated to a reading and discussion of this collection of ten tales: from 1930s South Dakota--where one of the last cowboys struggles to find meaning in the modern world—to the Alaskan tundra --where searchers race against time to find the pilot of a missing plane before grizzlies do. Szczesny's flawed characters illuminate the potential and the danger of regular people trying to be extraordinary.

The Rochester Library was proud to present a show of work by the Berwick Art Association. Although it is a young group, the BAA has already made significant contributions to local art through exhibits at River Stones and Traip Academy, the Prime Tannery Community Wall project and by participating in the Strawberry Festival in South Berwick. The library exhibit was comprised of works including abstract expressionism, plein air landscape, realism, found-object work, and photography.

In addition to the print versions of available books, 286 of our Library patrons downloaded 1,352 e-books to media devices through the library's web site this month. The RPL website also enabled 19 patrons access to Mango Languages and 77 songs were downloaded from Freegal Music along with 39 shows from Freegal Movies.

Trustees meet on October 20th in the Rose Room of the library at 6pm.

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Planning and Development
Conservation Commission
Historic District Commission
Arts & Culture Commission

Planning & Development Department
City Hall - Second Floor
31 Wakefield Street
ROCHESTER, NEW HAMPSHIRE 03867-1917
(603) 335-1338 - Fax (603) 335-7585
Web Site: <http://www.rochesternh.net>

PLANNING & DEVELOPMENT DEPARTMENT MONTHLY REPORT FOR SEPTEMBER 2015

The Planning Board, Conservation Commission, and the Historic District Commission (HDC) each held their regular meetings in September. The Planning Board also held a workshop meeting in the month of September. At the workshop they were given a presentation on workforce housing and was presented by the Workforce Housing Coalition. The discussions/agendas from the Planning Board, Conservation Commission, and the HDC regular meetings are summarized below. The Arts & Culture Commission did not meet in the month of September due to a lack of quorum.

APPLICATIONS REVIEWED BY THE PLANNING BOARD

The Townhomes at Highfield Commons, Fillmore Boulevard (by Keach Nordstrom Associates) Site plan and 2-lot subdivision for Phase 2C residential townhomes (48 units). Case # 237-8-1-PUD-15 **APPROVED**

The Ridge, Farmington Road (by Tighe & Bond) Preliminary site plan for Phase 2 for the development of 164,000 sq. ft. multi-use commercial space. Case# 216 – 8,9,10 – GRD – 15 **DESIGN REVIEW**

Herbert & Daralyn Jean Clark, 61&65 Rochester Hill Road (by Norway Plains Associates) Lot line revision to allow current business to be located on separate lot with remaining land to be combined with Lot 32. Case# 127-31&32-OC-15 **APPROVED**

Eastern Propane, Inc., 28 Industrial Way (by Norway Plains Associates) Lot line revision and site plan to construct a 4,800 sq ft training facility. Case#'s 230-20-1&20-2-I-15 & 230-20-1-I-15 **APPROVED**

1110 Salmon Falls Road, LLC, 1110 & 1114 Salmon Falls Road (by Trittech Engineering) Lot line revision to add 6,614 sq.ft. to Lot 12 and 15,886 sq. ft. to Lot 12-1. Case# 241-12&12-1-A-15 **WITHDRAWN**

Quantum Real Estate Group, LLC, 66 Rochester Hill Road (by Trittech Engineering) Request for an extension to an approved site plan and conditional use application to construct 40 multi-family townhouse style units. Case# 239 -30 – R2 – 15 **EXTENSION**

APPLICATIONS REVIEWED BY THE CONSERVATION COMMISSION

- 1. New Business:** *Discussion revolved around recent news about the closing of Strafford Rivers Conservation District. Members discussed that this organization has lots of information from Federal agencies, and suggested trying to acquire some of the documents before closure.*
- 2. Notice of Intent to Cut Wood or Timber / Intent to Excavate:**
 - a) Notice of Intent to Cut - Tax Maps # 256-61-8 thru 19, 22, and 23.
The Commission had no concerns with this application, as it was a minor amendment to a previously discussed 'Intent to Cut'.
- 3. Discussion:** Recap of "The Ridge Development" Farmington Rd site walk
The members unanimously agreed that they do not support Waterstone Development's proposed Phase 2 on Route 11 (behind the existing RSA Real-estate building) because there is an extensive amount of wetland, stream, and habitat proposed to be disturbed.
- 4. Non-Public Session pursuant to RSA 91-A:3 II(d):** A lengthy discussion regarding the acquisition of real property and/or recent site walks was had.

APPLICATIONS REVIEWED BY THE HISTORIC DISTRICT COMMISSION

Bob Mcquire, 5 & 7 Dreyer Way Amendments to approved new two story office building
Case# HDC 120 – 322&323 – DC – 15 **APPROVED**

Scott Marshall, 19 Hanson Street Certificate of Approval for projecting sign, wall sign, and lighting. Case# HDC 120 – 386 – DC – 15 **APPROVED**

ARTS AND CULTURE COMMISSION ACTIVITIES

The Arts and Culture Commission did not hold a meeting for the month of September.

Respectfully Submitted,

James B. Campbell,
Director of Planning & Development

Rochester Police Dept.

Compstat – September 2015

FIELD ACTIVITIES										
	09/01/2015 - 09/30/2015	09/01/2014 - 09/30/2014	% Change	08/01/2015 - 08/31/2015	07/01/2015 - 07/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 13
Traffic Stops	950	937	1%	1048	1215	-14%	9838	6399	54%	6890
Arrests from Stops	22	32	-31%	32	36	-11%	292	214	36%	254
Summons	80	69	16%	77	106	-27%	819	684	20%	933
Warnings	810	818	-1%	910	1029	-12%	8490	5342	59%	5535
No Action	25	26	-4%	28	28	0%	249	191	30%	227
Accidents	76	77	-1%	80	77	4%	790	696	14%	733
Summons from Accidents	10	8	25%	7	4	75%	68	36	89%	52
Arrests from Accidents	5	2	150%	5	3	67%	29	14	107%	38
Field Interviews	15	54	-72%	28	41	-32%	177	416	-57%	156
DWI	10	6	67%	8	11	-27%	76	52	46%	58
DWI from Accidents	3	1	200%	3	2	50%	18	8	125%	26

PROPERTY CRIME - OFs by Incident												
Specific Crimes	09/01/2015 - 09/30/2015	09/01/2014 - 09/30/2014	% Change	08/01/2015 - 08/31/2015	07/01/2015 - 07/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Shoplifting	11	33	-67%	11	12	-8%	106	293	-64%	82%	84%	275
Theft from M/V	5	25	-80%	22	21	5%	112	191	-41%	3%	2%	162
All Other Theft	29	34	-15%	22	32	-31%	245	361	-32%	28%	17%	443
M/V Theft	4	1	300%	3	3	0%	20	17	18%	40%	24%	21
Vandalism	40	46	-13%	34	41	-17%	300	333	-10%	36%	33%	333
Burglary	5	18	-72%	12	11	9%	72	115	-37%	22%	15%	131
Total Property	94	157	-40%	104	120	-13%	855	1310	-35%	35%	29%	1365
PROPERTY CRIME - ARs by Incident												
Specific Crimes	09/01/2015 - 09/30/2015	09/01/2014 - 09/30/2014	% Change	08/01/2015 - 08/31/2015	07/01/2015 - 07/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Shoplifting	11	30	-63%	8	12	-33%	87	245	-64%	82%	84%	205
Theft from M/V	0	1	-100%	0	0	0%	3	3	0%	3%	2%	2
All Other Theft	5	8	-38%	7	9	-22%	69	63	10%	28%	17%	60
M/V Theft	2	2	0%	0	2	100%	8	4	100%	40%	24%	10
Vandalism	15	16	-6%	10	6	67%	108	111	-3%	36%	33%	88
Burglary	0	3	-100%	2	2	0%	16	17	-6%	22%	15%	14
Total Property	33	60	-45%	27	31	-13%	291	443	-34%	35%	29%	379
DRUG CRIME - OFs by Incident												
Specific Crimes	09/01/2015 - 09/30/2015	09/01/2014 - 09/30/2014	% Change	08/01/2015 - 08/31/2015	07/01/2015 - 07/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Possession	28	8	250%	25	20	25%	210	98	114%	79%	72%	81
DRUG CRIME - ARs by Incident												
Specific Crimes	09/01/2015 - 09/30/2015	09/01/2014 - 09/30/2014	% Change	08/01/2015 - 08/31/2015	07/01/2015 - 07/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Possession	28	7	300%	14	15	-7%	165	71	132%	79%	72%	64

VIOLENT CRIME - OFs by Incident												
Specific Crimes	09/01/2015 - 09/30/2015	09/01/2014 - 09/30/2014	% Change	08/01/2015 - 08/31/2015	07/01/2015 - 07/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Homicide	0	0	0%	0	0	0%	0	1	-100%	100%	0%	0
Robbery	4	1	300%	0	2	-100%	13	27	-52%	31%	41%	16
Aggravated Assault	11	5	120%	8	5	60%	61	56	9%	77%	70%	37
<i>from DV</i>	5	2	150%	3	2	50%	22	28	-21%			20
Simple Assault	52	32	63%	58	35	66%	394	337	17%	60%	61%	326
<i>from DV</i>	24	17	41%	20	23	-13%	197	150	31%			121
Total Violent	67	38	76%	66	42	57%	468	421	11%	67%	43%	379
VIOLENT CRIME - ARs by Incident												
Specific Crimes	09/01/2015 - 09/30/2015	09/01/2014 - 09/30/2014	% Change	08/01/2015 - 08/31/2015	07/01/2015 - 07/31/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Homicide	0	0	0%	0	0	0%	0	0	0%	100%	0%	0
Robbery	2	2	0%	0	0	0%	4	11	-64%	31%	41%	8
Aggravated Assault	11	4	175%	7	2	250%	47	39	21%	77%	70%	24
Simple Assault	35	16	119%	28	23	22%	238	207	15%	60%	61%	191
Total Violent	48	22	118%	35	25	40%	289	257	12%	67%	43%	223

**DV COMPSTAT
September 2015**

Dates	6/1/15- 6/30/15	7/1/15- 7/31/15	8/1/15 - 8/31/15	9/1/15- 9/30/15	Prior Verbal (PV)	YTD 2015	PV YTD	YTD 2014
Misdemeanor Arrests	34	25	21	20	5	195	29	202
Felony Arrests	1	2	3	5	1	19	4	27
Verbal Cases	20	27	28	22		189		190
Total Cases	55	54	52	47	6	403	33	419

2015 FJC Clients (new clients only)

Jan	Feb	March	April	May	June
15	15	23	19	22	17
July	August	September	October	November	December
14	21	16			

2014 FJC Clients (new clients only)

Jan	Feb	March	April	May	June
20	13	16	16	8	16
July	August	September	October	November	December
11	23	20	26	25	16

COMMUNICATIONS CALLS FOR SERVICE

Monthly Calls Totals

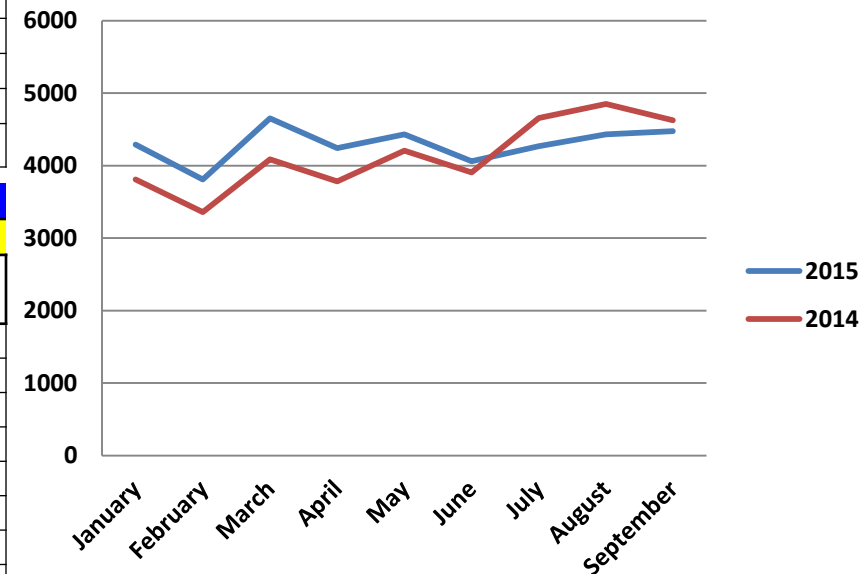
10/15/15

2015	Priority 1	Priority 2	Priority 3	Proactive	Administrative	Totals
January	473	546	345	1878	1046	4288
February	452	487	337	1633	898	3807
March	393	676	408	2003	1173	4653
April	402	772	448	1559	1061	4242
May	472	901	525	1409	1124	4431
June	424	867	521	1191	1058	4061
July	452	904	613	1653	1096	4266
August	479	913	571	1403	1063	4429
September	441	871	544	1412	1207	4475
Year to Date	3988	6937	4312	14141	9726	38652

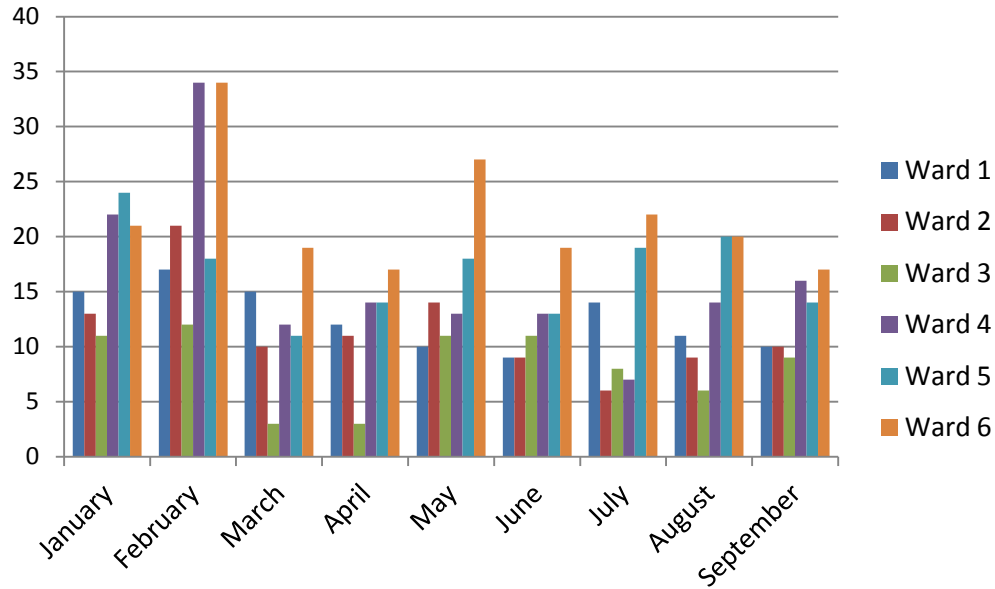
COMMUNICATIONS CALLS FOR SERVICE

Monthly Calls Totals

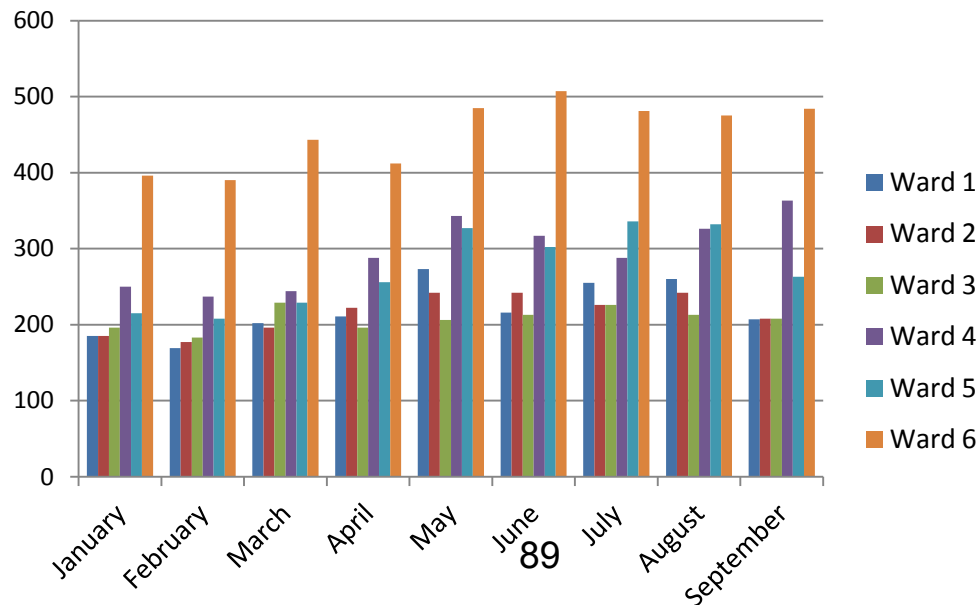
2014	Call Priority 1	Call Priority 2	Call Priority 3	Proactive Duties	Admin Duties	Totals
January	420	562	413	1071	1343	3809
February	374	466	341	1005	1172	3358
March	374	640	379	1255	1438	4086
April	368	755	434	987	1237	3781
May	411	811	475	1211	1298	4206
June	461	824	531	885	1206	3907
July	519	861	672	1284	1319	4655
August	457	987	527	1691	1190	4852
September	433	890	463	1618	1220	4624
October	413	756	437	1695	1035	4336
November	436	685	352	1611	962	4046
December	451	646	395	1510	1002	4004
Year End Totals	5117	8883	5419	15823	14422	49664



Accidents by Ward

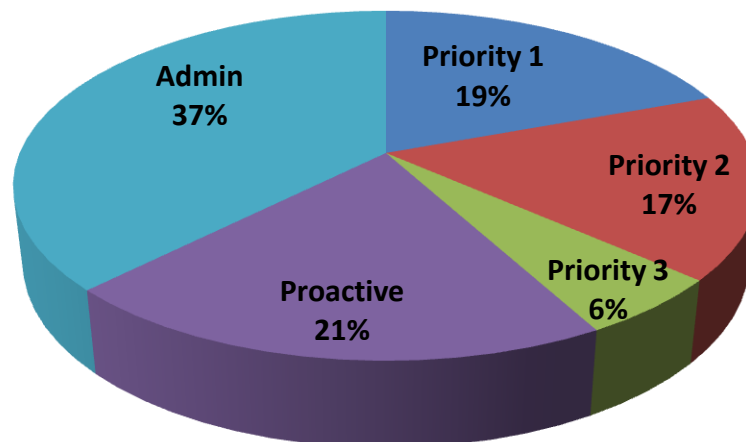


CFS by Ward

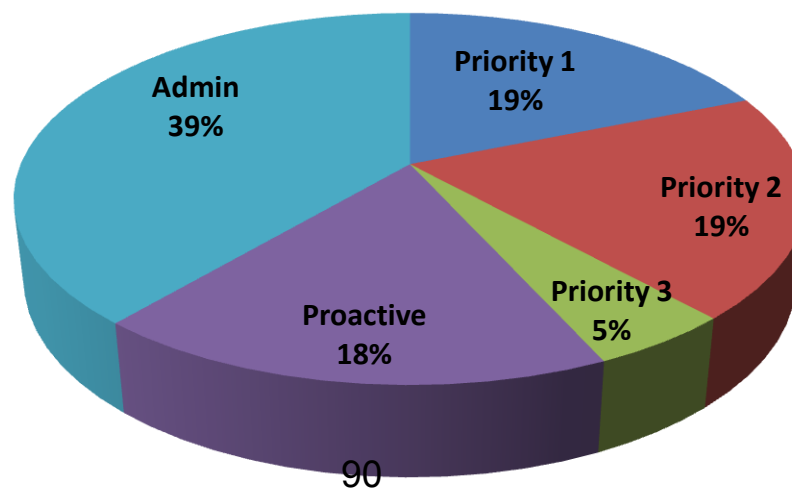


Manpower Hours September 2015

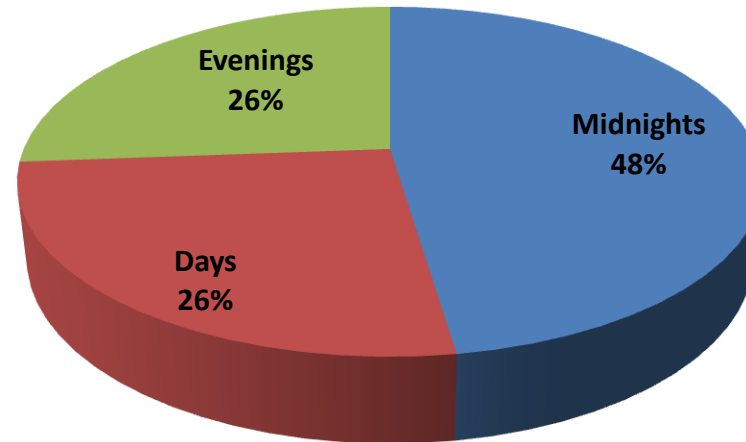
10/15/15



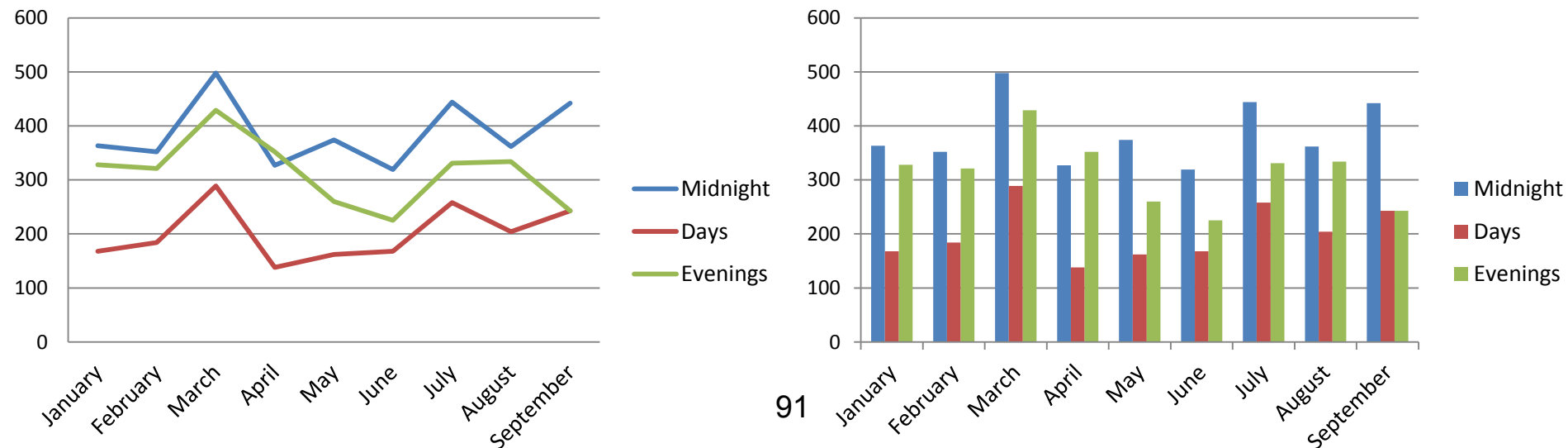
Manpower Hours September 2014



Proactive by Shift September 2015



Proactive by Shift YTD 2015



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ROCHESTER DEPARTMENT OF PUBLIC WORKS MONTHLY REPORT FOR SEPTEMBER 2015

HIGHWAY, FLEET MAINTENANCE AND UTILITIES

Highway Division responded to 48 service requests, which were either completed or scheduled for repair. Service calls for the month included dead animals, sign repairs, and traffic light repairs. Staff repaired five storm drains. Crosswalks around the school were painted for the start of the new school year. Staff continued with roadside mowing and ditches were reestablished and seeded at 585 Portland St. and 28 Ryan Circle. Whitehall Road at the railroad tracks was paved. Staff grinded out and repaved troubled areas along Salmon Falls Road, Shady Hill Drive, Church Street and Ten Rod Road. Swales were paved on Dora Drive and on Chestnut Hill Road. Routine maintenance for the month involved pothole repair, grading dirt roads, catch basin cleaning throughout the city and street sweeping.

The Fleet Maintenance Division has begun preparation of all vehicles for winter maintenance. The Utilities Division responded to 29 requests for service this month. The Utilities Division continues with repairing or replacing and paving manhole covers. We also installed a 12 inch riser to a hydrant on Stair Falls Drive. The men have been alternating the duty of weed whacking and painting all the City's hydrants. Staff have located and marked out sewer stubs for contractors that are building new houses. We had the brush hog trimming the paths at the walking trails at the sewer plant. Drainage at the city hall parking lot was repaired and repaved.

BUILDINGS AND GROUNDS

We welcomed a new Facilities Manager, Michael Riley this month. He has hit the ground running. Buildings and Grounds responded to a total of 82 service requests for the month of September. The mowing schedule has been maintained along with other projects such as picking up and disposing of all the flower pots in the City. Staff removed all the summer banners and flags and installed the scarecrows for the fall season. Fall maintenance was completed at the Gonic, East Rochester and Hanson Pines pools. They have been closed for the season and winterized. Staff completed painting the main floor of the Revenue building. Gonic pool basketball and tennis court area had an extensive clean up including trash pickup, removal of overgrown bushes and weeds growing up into the fencing, removal of 4-5 inches of debris build up along the area of the basketball/tennis court, trimming of trees, removal of weeds growing up between the cracks of the courts and painting of the basketball backboards. The Library also had exterior maintenance conducted that consisted of weeding, repairs to the concrete walkway leading into the building, painting of lower exterior trim, trimming of bushes and trees along with a general clean up of the area. The list of outstanding items at the police station from the joint loss management workplace safety committee has been completed. Arrangements were made for containers to be delivered to City Hall to remove the large amount of computers located in the basement, containers are now on site.

WATER TREATMENT PLANT

Treated water volume for the month of September 2015 was approximately 46.2 million gallons from the surface water treatment plant and 15.0 million gallons from groundwater. All water quality testing and monitoring was completed in accordance with NHDES requirements. We are pleased to report that the City of Rochester again met and exceeded all State and Federal standards for drinking water. Watershed inspections were conducted on Round

Pond, Rochester Reservoir, Berry Dam, and Oxbow. A raw water transmission main leak was identified in the circa 1870 cast iron line between Round Pond and the Reservoir. The pipeline has been isolated to maintain storage levels until repairs have been completed. Equipment and grounds maintenance was performed at the plant, well, and tanks/stations. Annual PM was performed on all backup generators. Maintenance at the well included instrument cleaning and calibration and wellhead inspection. Maintenance at the WTF included filter profiling, replacement of one sedimentation valve, installation of filter chlorinator lines, inspection and maintenance of the heating system, and finish water main perambulation for valve identification. The storage tank maintenance project is progressing well. The interior of Chesley Hill tank has been stripped and primer coat applied; interior welding and seam protection is underway, and electrical work will be performed week of 10/26 or 11/2. Filter upgrade work to date includes installation of wireless receivers for the backwash trains, performance evaluation of both media beds, and new intake building sample lines. Pending work includes ceiling and lighting replacement, phosphate feed system installation, mag meter replacement, and floor and hatch sealing. Hydrant flushing is scheduled to begin October 4th using targeted valve isolation.

WASTEWATER TREATMENT FACILITY

Staff continues to work with the coalition of communities on related wastewater and Great Bay Estuary issues. The two open positions at the WWTF have been filled: 1) Laborer – Ken St. Pierre, 2) Pump Station Maintenance – Chad Pierce. Staff collected the second round of sampling for the Water Effects Ratio study. The Department of Labor is conducting an audit for Davis –Bacon on wages for the 125 pump station upgrade. We continue to work with industries on pretreatment issues. We ordered chemicals for the phosphorous removal pilot study. This study will start in October. Staff collected upstream/downstream river samples for nutrients testing and staff attended State sponsored training classes. The water pump replacement for lagoon blower building generator is complete. Post aeration tanks were cleaned. Repairs and maintenance were completed on our disk filters. Staff performed preventative and corrective maintenance on equipment, machinery and instrumentation. All required testing for the EPA and State has been completed and submitted. Average effluent flow for the month = 2.310 Million Gallons per Day (MGD). Percent of design flow = 45.9%. Percent of design flow for 2015 = 57.8%. Precipitation = 3.72”.

ENGINEERING

- **Granite Ridge Public Outlay:** Construction will continue through 2015. Final pavement will be installed after the 2015-2016 winter season.
- **Water Storage Tank Rehabilitation:** Construction continues and is scheduled to be completed in fall 2015.
- **Surface Water Treatment Plant Upgrades:** Construction continues and is scheduled to be completed in fall 2015.
- **Rte. 125 Pump Station:** Construction contract is complete. Additional driveway paving is planned for fall 2015.
- **Catherine St./Sheridan Ave./Knight St. Area Improvements:** Construction continues. All buried infrastructure improvements are now completed. Final project completion in spring/early summer 2016.
- **Rochester Reservoir West End Spillway Modifications:** This project has been awarded. Construction is anticipated in fall 2015.

- **Salmon Falls Road/Milton Road Water and Sewer (EDA Project):** Working on final design documents. Anticipate advertisement for bids in fall/early winter 2015 and construction in 2016.
- **Howard Brook Culverts Replacement:** Finalizing design. Anticipate construction in 2016.
- **Franklin St./Western Ave. Area Improvements:** Finalizing design and permitting. Anticipate advertisement for bids in fall/early winter 2015 and construction start in 2016. Project scope now includes rebuilding the roadway and utilities in portions of Franklin St. and Western Ave. and constructing the new Western Ave. sewer pump station. Rebuilding the roadway and utilities in 1st-5th Streets and Adams Avenue will be proposed for construction in a future project.
- **Salmon Falls Rd. HSIP Curve Softening Project:** Working with property owners to obtain necessary temporary and permanent construction easements. Construction of this project is unlikely to occur prior to 2016. The future of this project is uncertain due to challenges with obtaining easements and availability of federal funding.
- **Strafford Square Roundabout:** Federal funding for construction is not available until Federal Fiscal Year 2016 (begins Oct. 2015). City construction funds were approved in the FY16 budget. Design is underway. The City has received all utility company fees associated with placing above-ground utilities underground; however design modifications related to the full leg for Walnut Street could change the proposed underground utility layouts. Archaeological and historical preservation work must be completed prior to demolition of the building at 2-4 Walnut Street.
- **Wakefield Street Reconstruction:** 30% design documents completed. Final Design and Construction funds were approved in the FY16 budget.
- **Colonial Pines Sewer Extension:** Design continues on the first phase of this multi-phase sewer extension program. Construction funds are proposed in the CIP budget over the next few years for future phases.
- **Wastewater Interceptor Upgrades:** A Basis of Design Report was received in August. This report summarizes alternatives and sets design criteria for final design.
- **Lowell Street Culvert:** Infrastructure improvements to drainage and to the culvert are in the design and permitting phase. Construction anticipated in fall 2015.
- **Dewey Street Pedestrian Bridge:** Bridge inspection, rating, and evaluation has commenced.
- **Columbus Avenue (Rte. 125) Pedestrian Bridge:** This bridge was added to the NHDOT's Municipal Red List of deficient bridge structures in August. The bridge has been closed and design/construction of a replacement bridge is being expedited. Earliest projected date of completion is end of December 2015.
- **NPDES Permit - Wastewater & MS4 Permit - Stormwater:** Earlier this year, Rochester agreed to certain conditions with USEPA in exchange for additional time before a new NPDES permit is issued for its Wastewater Treatment Facility. The terms of the conditions include such activities as sampling, conducting studies, and development of plans related to nutrient reduction. The City continues to comply with the conditions. The City also awaits issuance of a new MS4 permit for stormwater; on September 1, 2015, certain portions of this general permit were re-opened for public comment with modified language. DPW plans to submit comments on behalf of the City, as well as participating in joint comments with a regional coalition of municipalities.

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Memorandum

10/15/15

To: Dan Fitzpatrick, City Manager
Mayor TJ Jean
Members of the City Council

From: Lauren Colanto, Recreation & Arena
Date: October 6, 2015
Re: September Department Report

Adult Crafts	7
Adult Recreation Ice Hockey	104
Adult Volleyball	47
Learn To Skate	11
Parent/Child Paint	4
Parent/Child Stick	10
Rec Talks	4
Senior Art	25
Senior Breakfast	23
Senior Dance Lessons	8
Senior Meditation	20
Senior Open Gym	4
Senior Power Hour	188
Senior Yoga Gentle	45
Senior Yoga Chair	25
Senior Nature Yoga	5
Stay and Play	6
Monthly Total	536

September was a calm month at Rochester Recreation & Arena. Summer programs have ended and there's a brief lull before fall is in full swing. Much of our time was spent organizing, cleaning up and debriefing from Summer Camp. We had meaningful conversations reflecting on our summer programming and have a plan in place for improvements and enhancements of summer programs next year.

On September 1st, we hosted a ribbon cutting ceremony at the new Hanson Pines Pavilion. There was a strong showing of city officials and community leaders. A press release and photo were published in The Rochester Times covering this celebration. We continue to utilize every opportunity possible to promote the use of the many great green spaces Rochester has to offer.

September kicked off a new program offering, Adult Crafts. This is a drop in program where anyone 18 years and older can enjoy a guided craft project. This program takes place in the Rochester Arena Program Room.

Rochester Recreation & Arena continues to expand collaborations with other organizations throughout the Seacoast. In September we began a working relationship with interns from the UNH Entrepreneurial and Management Program. As part of their coursework, these interns will be assisting us in developing enrichment programs for our summer camp. We look forward to continuing this relationship with UNH each semester.

Ice installation was completed in early September. Our talented staff worked hard to perfect the quality and aesthetics of the ice and under ice ads. Our new logo was installed as the new center ice image!

As always, visit www.RochesterRec.com, like us on Facebook (Rochester NH Recreation & Arena) or follow us on Instagram (Rochester_Rec) to see what fun things are going on in our department!



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City of Rochester Tax Collector's Office
September 30, 2015

Tax Year		Annual Warrant	Collected		Uncollected	
			Amount	%	Amount	%
2015	Semi Warrant	28,169,743	26,640,236.27	94.57%	\$ 1,529,506.73	5.43%
2014		55,068,779	53,878,545.32	97.84%	1,190,233.68	2.16%
2013		53,324,262	52,473,743.70	98.41%	850,518.30	1.59%
2012		50,952,912	50,597,408.11	99.30%	355,503.89	0.70%
2011		48,856,892	48,588,794.82	99.45%	268,097.18	0.55%
2010		47,308,832	47,083,984.34	99.52%	224,847.66	0.48%
2009		46,898,827	46,729,454.40	99.64%	169,372.60	0.36%
2008		46,522,769	46,383,283.84	99.70%	139,485.16	0.30%
2007		42,964,450	42,855,782.96	99.75%	108,667.04	0.25%
2006		40,794,160	40,687,981.06	99.74%	106,178.94	0.26%
2005		38,024,453	37,994,737.67	99.92%	29,715.33	0.08%
2004		36,065,496	36,044,116.39	99.94%	21,379.61	0.06%
2003		33,310,579	33,299,852.88	99.97%	10,726.12	0.03%
2002		29,725,878	29,716,235.89	99.97%	9,642.11	0.03%
2001		26,943,136	26,934,739.38	99.97%	8,396.62	0.03%
2000		25,415,248	25,409,120.87	99.98%	6,127.13	0.02%
1999		22,973,308	22,969,079.37	99.98%	4,228.63	0.02%
1998		30,592,529	30,586,714.71	99.98%	5,814.29	0.02%
1997		29,835,914	29,830,142.79	99.98%	5,771.21	0.02%
1996		27,726,424	27,721,642.91	99.98%	4,781.09	0.02%
1995		27,712,029	27,708,767.98	99.99%	3,261.02	0.01%
1994		26,989,803	26,986,789.81	99.99%	3,013.19	0.01%
1993		25,611,050	25,608,232.96	99.99%	2,817.04	0.01%
1992		24,746,736	24,744,940.64	99.99%	1,795.36	0.01%
1991		24,296,285	24,294,507.32	99.99%	1,777.68	0.01%
					5,061,657.61	

Tax Collector
Doreen Jones, CTC



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Rochester, New Hampshire

Inter office Memorandum

TO: Daniel Fitzpatrick
City Manager

FROM: Todd M. Marsh
Director of Welfare

SUBJECT: Analysis of Direct Assistance for September, 2015.

DATE: October 9, 2015

This office reported 98 formal client notes for the month of September.

Voucher amounts issued for September, 2015 were as follows:

	26 <u>Families</u> 6 new	9 <u>Single</u> 5 new
Burial .....	.00	.00
Dental .....	.00	.00
Electricity	1,131.00	411.47
Food.....	.00	.00
Fuel heating .....	.00	.00
Mortgage .....	.00	.00
Medical .....	.00	.00
Prescriptions .....	.00	.00
Rent	5,184.50	1,546.00
Temporary Housing .....	.00	.00
Transportation	<u>.00</u>	<u>.00</u>
TOTAL	\$6,316.11	\$1,957.47

This represents an average cost per case/family of \$242.92 and case/Individual of \$217.49 for this month.

Total vouchers issued: \$8,273.58

There was a decrease of \$663.32 in assistance issued this month compared to September, 2014. There was an increase of \$2,344.42 in vouchers issued this month compared to last month.

We received reimbursements from the Interim Assistance Program SSI, State Medicaid and Personal Reimbursements totaling \$3,871.11.

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