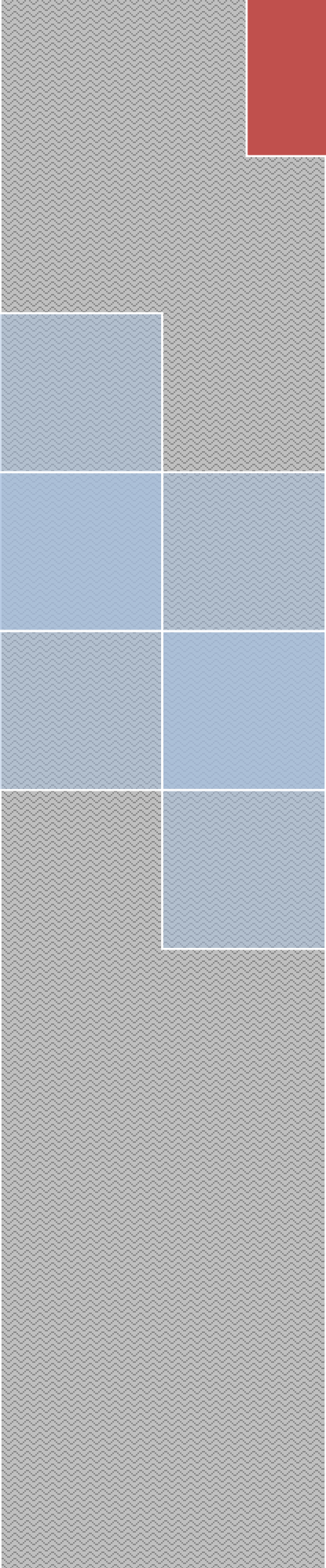




Rochester City Council Workshop
March 17, 2015
Council Chambers
7:00 PM

AGENDA

1. Call to Order
2. [Introduction: John Marzinzik, CEO of Frisbie Memorial Hospital](#)
3. Public Input
4. **Non-Meeting:** Consultation with Legal Counsel, RSA 91-A:2, I (b)
5. Communications from the City Manager
6. Communications from the Mayor
 - 6.1. **Announcement:** Dog Registration for 2015/2016 Now Available **P.3**
 - 6.2. **Letter:** REDC – *Forthcoming*
7. **AB 108 Presentation:** Rochester Main Street **P. 5**
8. Department Reports **P. 7**
9. **Presentation:** Oak Point Associates **P. 119**
10. **Discussion:** New Hampshire Legislative Issues
 - 10.1. HB 547 Utility (Telephone) Pole Tax
 - 10.2. Municipal Bridge Aid Fund
11. Non-Public Session
 - 11.1. Non-Public Session for Personnel, RSA 91-A:3 II (b)
12. Other
13. Adjournment



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**DOG LICENSES FOR THE
2015-2016 LICENSING YEAR
ON SALE NOW**

**Rochester City Clerk's Office
31 Wakefield Street
Rochester, NH 03837
(603) 332-2130 - Fax (603) 509-1915**

License fees are:

\$10 for adult dogs (not neutered or spayed)

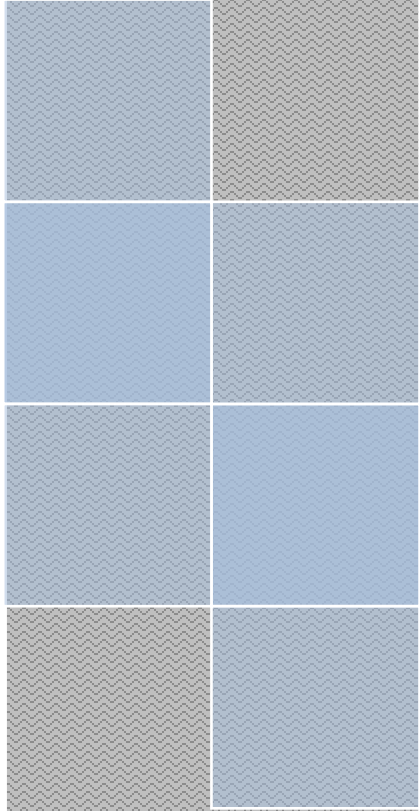
\$7.50 for puppies under 7 months old and neutered or spayed dogs

\$3.00 for senior citizens over 65 years of age

Previously registered dogs can be licensed online at:

<http://www.rochesternh.net>





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3/12/15

City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT Rochester Main Street Presentation
--

COUNCIL ACTION ITEM <input type="checkbox"/> INFORMATION ONLY <input checked="" type="checkbox"/>	FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> * IF YES ATTACH A FUNDING RESOLUTION FORM
--	--

RESOLUTION REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
--	--

AGENDA DATE	March 17, 2015		
DEPT. HEAD SIGNATURE			
DATE SUBMITTED	2/20/2015		
ATTACHMENTS YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED		

COMMITTEE SIGN-OFF

COMMITTEE	N/A
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	N/A
CITY MANAGER	

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	
SOURCE OF FUNDS	
ACCOUNT NUMBER	
AMOUNT	
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

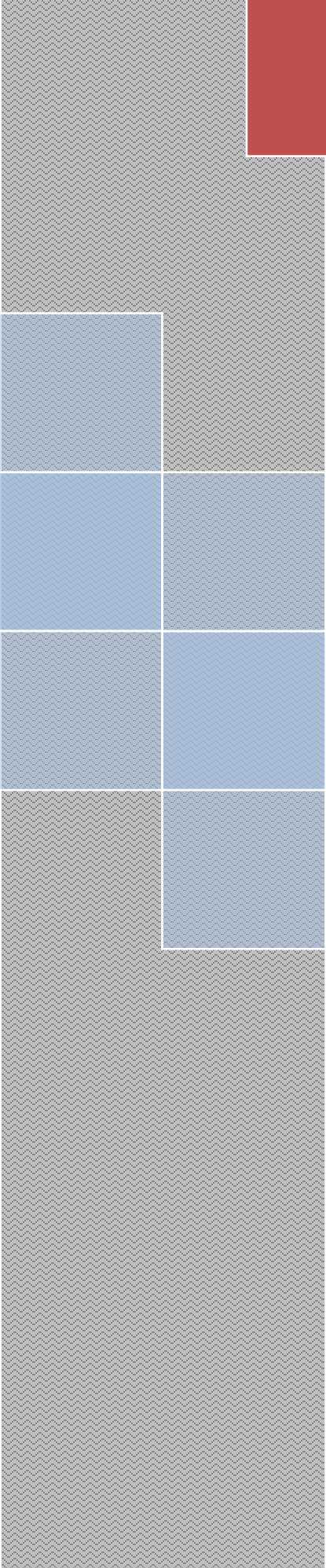
SUMMARY STATEMENT

Rochester Main Street will present their annual meeting information for City Council.

RECOMMENDED ACTION

February Department Reports

- Assessing P. 9
- City Clerk's Office P. 11
- Department of Building, Zoning, and Licensing Services P. 13
- Economic Development Department P.19
- Finance Department P.29
- Fire Department P. 61
- Library P. 85
- Planning Department P. 87
- Police Department P. 91
- Public Works Department P. 109
- Recreation and Arena P. 113
- Tax Collector P. 115
- Welfare P. 117



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City of Rochester, New Hampshire
Assessor's Office
19 Wakefield Street
Rochester, New Hampshire 03867-1915

3/12/15

Telephone
(603) 332-5109
Fax
(603) 335-7591

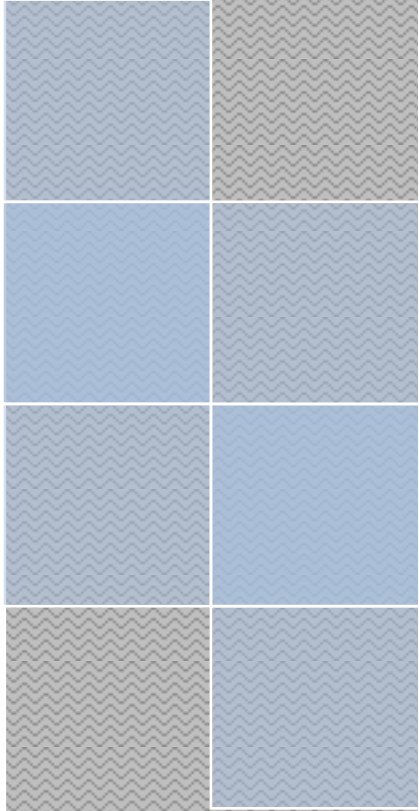
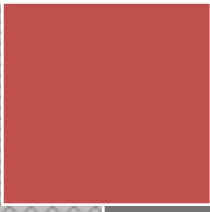
March 4, 2015

To: City Manager/Council
From: Thomas Mullin, Assessor
Subject: February Council Report

Revenue Received/Collection Warrants issued:

Property Record Cards, Maps & Copies Revenue	\$9.00
Current Use Land Use Change Tax Warrants	\$42,919.00
Pro-rated Manufactured Home Tax Warrants	\$8,570.65

- A reminder letter has gone out to over 400 applicants who had an Elderly or Disabled Tax Exemption in 2014 to re-qualify for the 2015 Tax Year.
- As we approach the numerous statutory deadlines in April, the staff is busy verifying income and assets of those with exemptions, accepting new applications from veterans, reviewing the status of religious, charitable and educational properties, closing out building permits and performing daily duties.
- The field staff are conducting home visits to elderly or disabled exemption applicants that are unable to come in to the office to apply.
- The unusual amount of snowfall and depth of snow this year has made it difficult for the field staff to complete the permit pass before April 1. They are working diligently to overcome this.



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City Clerk's Office
 City Hall - First Floor
 31 Wakefield Street, Room 105
ROCHESTER, NEW HAMPSHIRE 03867-1917
 (603) 332-2130 - Fax (603) 509-1915
 Web Site: <http://www.rochesternh.net>

Clerk of the Council
 Elections
 Vital Records
 Dog Licensing
 Notary Public Services

City Clerk's Report

2015

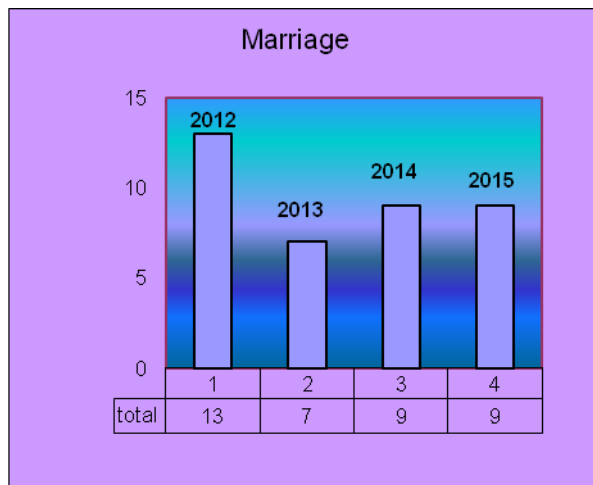
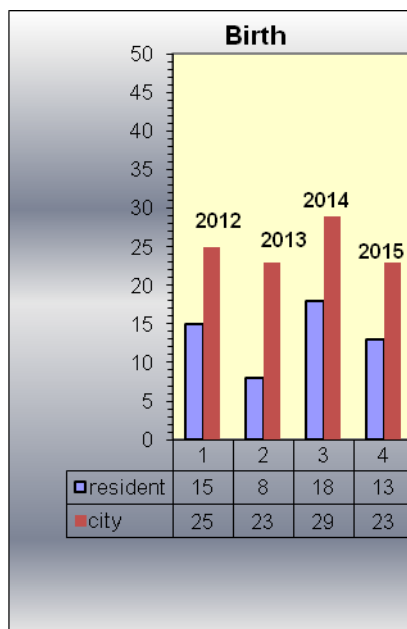
March 17, 2015

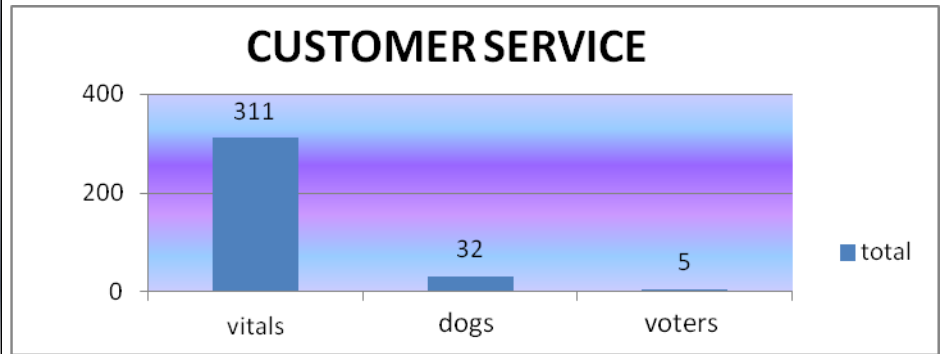
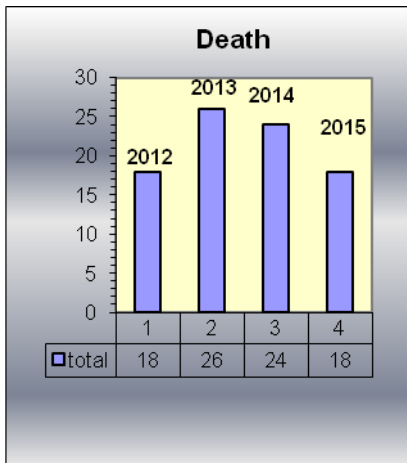
Vital Statistics

The City Clerk's staff issued 182 initial copies of vital records, 129 subsequent copies of vital records, and 9 marriage licenses in February. The New Hampshire Division of Vital Records Administration generated the following report of statistics for the City of Rochester: there were 23 babies born in Rochester during the month of February, 13 of which were of Rochester residents; a total of 18 deaths occurred in Rochester during the month of February.

Revenue – Vital Records/Marriage Licenses

	State	City
Initial/Subsequent copies	\$2,101	\$1,919
Marriage Licenses	\$ 342	\$ 63
	<u>\$2,443</u>	<u>\$1,982</u>





Dog Licensing

The City Clerk's office licensed 32 dogs during the month of February.

Elections

Voter registration summary by party as of February 28, 2015:

	<u>Democrats</u>	<u>Republicans</u>	<u>Undeclared</u>	<u>Total</u>
<u>Ward 1</u>	918	969	1,249	3,136
<u>Ward 2</u>	859	988	1,338	3,185
<u>Ward 3</u>	886	1,008	1,258	3,152
<u>Ward 4</u>	786	742	1,334	2,862
<u>Ward 5</u>	783	882	1,354	3,019
<u>Ward 6</u>	846	678	1,204	2,728
	5,078	5,267	7,737	18,082

Respectfully submitted,

Marcia H. Roddy

Marcia H. Roddy
Deputy City Clerk



3/12/15

City of Rochester, New Hampshire
Department of Building, Zoning and Licensing
Services

31 Wakefield Street * Rochester, NH 03867
(603) 332-3508 * Fax (603) 509-1912

February 2015

APPLICATIONS REVIEWED BY THE ZONING BOARD

2015-01 Application by Jesse Coletti for a Special Exception to have an outside storage yard for equipment parking only, in the Highway Commercial Zone, in accordance to the City's Zoning Ordinance, Article 42, Section 22 (c) (3). **Location:** 15 Milton Rd. Map 222 Lot 92, Highway Commercial Zone
WITHDRAWN by the Applicant

2015-04 Application by Bruce E. Hodsdon of Seacoast Exhaust & Brake, LLC.
to appeal an Administrative Decision against Sheldon Perkins, Code Compliance Officer, to remove the portable sign board display according to Article 42.29 (g) (5) of the Rochester General Ordinances.
The above Appeal was **DENIED**

2015-05 Application by Renata & Krzysztof Kozlowski for a Variance to permit a fourth unit where only Three are allowed, provided in Section 42.19, a. 1, of the City's Zoning Ordinance.
Location: 67 Charles St. Map 125 Lot 241, Residential 2 Zone.
The above Variance was unanimously **APPROVED** as presented, by the five voting members at the Zoning Board of Adjustment February 11, 2015 meeting with the following criteria; The variance will not be contrary to the public interest because: It will not negatively impact the health and the general welfare. The spirit of the ordinance is not diminished because: It will not change the character of the district. If granted, the benefit to this individual applicant, outweighs any harm to the community as a whole. The value of surrounding properties will not be diminished because: It will not generate levels of noise, light, activity or traffic that are significantly different from that which currently exists.

End of Month Council Report

To the Honorable Mayor and City Council of the City of Rochester, the following is a summary of the revenue collected and the activities performed by the Department of Building, Zoning and Licensing Services for the month of February 2015 with fiscal Year to Date

Department Revenue

	Current Month		Year to Date		Projected Revenue
Food Establishments	\$	125.00	\$	9,112.50	\$ 29,000.00
Taxi Service Permits	\$	0.00	\$	710.00	\$ 700.00
Amusement License	\$	0.00	\$	2,460.00	\$ 4,000.00
Building Permits	\$	21,229.00	\$	270,353.00	\$ 250,000.00
Hawkers & Peddlers	\$	0.00	\$	25.00	\$ 500.00
Postage	\$	56.70	\$	676.03	\$ 1,000.00
Second Hand Dealer	\$	100.00	\$	1,493.00	\$ 1,000.00
Pawnbroker License	\$	0.00	\$	200.00	\$ 100.00
Junk Yard & MVJY	\$	0.00	\$	0.00	\$ 175.00
Zoning Applications	\$	350.00	\$	2,845.36	\$ 7,000.00
Misc. Permits and Fees	\$	5.00	\$	894.40	\$ 100.00
GROSS REVENUE	\$	21,865.70	\$	288,769.29	\$ 293,575.00
Fees Refunded	\$	0.00	\$	495.00	
Fees Waived – Veteran	\$	0.00	\$	2,900.00	
Fees Waived - Municipal	\$	0.00	\$	13,108.00	
Total	\$	0.00	\$	16,503.00	
NET REVENUE	\$	21,865.70	\$	272,266.29	

Department Activities

3/12/15

Permits :		Licenses :		Actions:	
Foundation Only	0	Second Hand Dealer	1	Building Final	20
Building Permit	24	Junk Dealer	0	Demo	0
Demolition Permit	2	Motor Vehicle Junk Yard	0	Electric Final	18
Sign Permit	3	Pawn Broker	0	Electric Rough	8
Plumbing Permit	13	Taxi - Owner	0	Electrical Underground	0
Electrical Permit	28	Taxi - Driver	0	Foundation	0
Mechanical Permit	34	Taxi - Vehicle	0	Framing	13
Pool Permit	0	Health	0	Gas Line	5
Fire Alarm/Sprinkler	5	Mechanical Devices	0	Health Inspection	7
Violation	0	Day Care	0	Insulation	4
		Temporary Food	1	Mechanical Final	23
		Video Games	0	Mechanical Rough	0
		Movie Theater	0	Perm Service	0
		Pool Table	0	Plumbing Final	15
		Hawkers & Peddlers	0	Plumbing Rough	3
		Mobile Home Parks	0	Plumbing Underground	0
		Food Establishments	2	Pool Bonding	0
				Pool Final	0
				Re-Bar	0
				Service & Service Upgrade	4
				Sheetrock	1
				Slab	0
				Temp Service	0
				Walk Through	1
				Other	0

Building Permit Detail

3/12/15

New Permits	Month: February 2015		Fiscal Year to Date	
	Permits Issued	Estimated Construction Value	Permits Issued	Estimated Construction Value
Sign	4	\$ 21,755	20	\$ 67,735
Plumbing	19	\$ 113,139	205	\$ 1,641,465
Electrical	34	\$ 113,450	308	\$ 3,867,062
Mechanical	41	\$ 141,746	414	\$ 3,600,197
Fire				
Alarm	2	\$ 7,500	21	\$ 199,745
Protection	2	\$ 17,450	25	\$ 310,234
Foundation Only	0	\$ 0.00	4	\$ 120,000
Building Permit				
Multi-category	0	\$ 0.00	0	\$ 0.00
New Home	1	\$ 100,000	21	\$ 3,027,052
Addition Non Res	0	\$ 0.00	2	\$ 243,000
Alteration Non Res	8	\$ 186,468	38	\$ 4,349,557
Repair / Replace Non Res	0	\$ 0.00	12	\$ 377,474
Footing	1	\$ 0.00	25	\$ 273,500
Pool	0	\$ 0.00	0	\$ 0.00
Garage	0	\$ 0.00	14	\$ 561,155
Other	3	\$ 11,400	58	\$ 382,803
Demo	0	\$ 0.00	0	\$ 0.00
Shed	0	\$ 0.00	27	\$ 73,636
Addition Res	1	\$ 11,000	8	\$ 215,001
Alteration Res	3	\$ 22,715	39	\$ 500,027
Repair / Replace Res	2	\$ 14,000	136	\$ 1,113,171
Condo	6	\$ 555,000	6	\$ 555,000
Apartment	1	\$ 745,000	2	\$ 1,554,000
Manufactured Home	1	\$ 50	16	\$ 699,338
Building Non Res	0	\$ 0.00	5	\$ 7,649,000
Total New Permit	129	\$ 2,060,673	1406	\$ 31,380,152
Permit Renewals	8	\$ 566,050	17	\$ 598,651
Demolition	1	\$ 500	27	\$ 89,950
Total Permits Issued	138	\$ 1,494,123	1450	\$ 30,691,551

Respectfully Submitted,



James Grant

Note: The above data is subject to adjustment & revision pending further review and analysis as well as year-end closing adjustments.

CODE VIOLATION TYPE & OCCURRENCES**Month of: February 2015****Code Compliance Deficiencies**

There are up to four steps of actions being used to deal with complaints/ violations: The first being verbal contact. The next method is a written notice of violation. This consists of a notice that is mailed first class as well as certified mail giving the property owner or violator a detailed description of the deficiencies and a date to make the appropriate corrections. The requested date depends on the time that is considered reasonable for the requested action that needs corrected, for instance, a minor repair to a fence may warrant a couple of days, while replacing an entire fence may require a few weeks. If there has been no contact made by the recipient of the notice, a follow up inspection is then made. If the violation(s) still exist, a second notice of violation is mailed with a new correction date on it. This process is then followed through again with a final notice. If the violation has still not been corrected after these notices, the paper work is turned over to Attorney Grossman for legal/court action to be taken. If the violation was a time sensitive issue, such as trash piling up, we would skip the second notice and go straight to a final notice to help expedite the process.

RUBBISH & GARBAGE:

- One recent in Ward 1
Resolved and closed

INTERIOR VIOLATIONS:

- One recent in Ward 1
Resolved and closed
- One recent in Ward 2
Open and pending
- One recent in Ward 4
Resolved and closed
- Two recent in Ward 6
Both were resolved and closed

EXTERIOR VIOLATIONS:

- One recent in Ward 1
Resolved and closed
- One recent in Ward 3
Resolved and closed
- One recent in Ward 4
Resolved and closed

VEHICLE VIOLATIONS:

-

SIGNS:

- One recent snipe sign in Ward 1
 - Three recent snipe sings in Ward 2
 - One recent snipe sing in Ward 4
 - One recent snipe sign in Ward 5
 - Four recent snipe sings in Ward 6
- All of the above were removed

SITE PLAN/ZONING VIOLATIONS:

-



Rochester Economic Development

February 2015 Overview

- **Staffing** – Jennifer Murphy Aubin will be returning from medical leave in March, and will be participating in the Local Government Center's Phase 2 Supervisor's training. We do have a temporary employee assisting the office part time until Jennifer returns. Employee evaluations were completed for Julian Long and Jennifer March in February.
- **Technology** – Two of the monitors in Economic Development have been replaced and Julian received a "new to him" monitor replacing his very old and small model. Karen's still needs to be installed.
- **Commercial Developments** – Retail, restaurants and hospitality are generating weekly visits by agents, brokers, developers and retail firms as they evaluate various locations that are available. Waterstone Development has named the center "The Ridge" and are very excited about the public park to be included near the COAST bus stop and other public amenities. Road names have been sent for consideration to the E-911 Committee, including top choice "Marketplace Boulevard" for the frontage road.
- **Hotel/Conference Center Feasibility Study** – A draft RFP was reviewed and endorsed by the REDC that would allow economic development to complete a basic feasibility study for a hotel and conference center combo. Conversations with Holiday Inn have disclosed that they are already booked for most of the summer season and at capacity. Locations being considered are in the Granite Ridge Development District, the former Thompson Center site, and near the Granite State Business Park to maximize business visitors. The feasibility study would include an inventory of businesses within 30 miles who would host a meeting in Rochester if a facility were available, including those that are "priced out" of Portsmouth, or who find their meetings competing for space in Manchester. We hope to complete will be underway by the new fiscal year.
- **Rochester Fairgrounds** – The REDC has been having discussions with the Board members of the Rochester Fair Board regarding new potential uses. This is exciting because it represents the first time the groups will work together for two decades. Norm Vetter is the Chairman and is very interested in ways we can work together. One of the new and positive economic developments at the fair is the lease to FestEvents, a professional events company, which plans on hosting FIVE regional events during the 2015 season. A schedule is attached and these are already being promoted. The Technical Review Group of the city has been meeting with the FestEvents staff to insure adherence to the city's regulations and permits.
- **Four Years of Safran** – In February we had to say *Au revoir* to Michael Rigalle of Safran Aerospace Composites. He has fulfilled his four year commitment and he and his wife are on their way to Normandy, where he has accepted a significant promotion opportunity. There are currently at least twenty French expats working at the new Rochester LEAP facility. This has been a difficult winter for them with the snow.
- **Seacoast Aerospace Consortium** – The consortium met in February to review coming events for 2015. New Hampshire will be hosting an "Aerospace & Defense Manufacturing Expo" and the seacoast communities will be offering tours of industrial parks and the ATAC center to coincide with the event. It will be held in Manchester, however, at the Radisson. No seacoast venue is large enough to accommodate the expo. We are also preparing new materials for Paris in June and Singapore in the fall.
- **Marketing and Public Relations** – Ads and PR this month: New text for Seacoast Economic Development Coalition, Ad for April *Business NH Magazine*; New text for *First in the Nation* coffee table book, also photos for front half; Completed text for **Business in Focus** feature article.

•

*Leads for business attraction and expansion are always welcome and are kept confidential.
Your help to attract new business opportunities and investment to Rochester is appreciated.*

Community Development Coordinator Report

Prepared and submitted by the Community Development Coordinator

23 February 2015

- Continuing Projects
 - Hanson Pines Pavilion: The Community Development Coordinator has completed checking the environmental review status of this project, and the project will be going out to bid soon. The project is planned to begin construction in Spring/Summer 2015.
 - Public Library HVAC System: The Community Development Coordinator is in the process of checking on the environmental review status of this project. The project is planned to begin construction in Spring/Summer 2015.
- Potential Future Projects
 - Bicycle Racks: The proposed bicycle racks project, which would install bicycle racks in key locations throughout the City, is still in development. The Community Development Coordinator has reviewed the regulations and determined that the proposed locations of Granite Ridge Development, Squamanagonic Disc Golf Course, and Gonic Pool are ineligible due to their location in census tracts that are not low-moderate income. The remaining locations are eligible. Also, a photograph of an example bicycle rack located in the City of Cleveland, Ohio, provided by Councilor Keans, is attached to this report.
 - Basketball and Tennis Courts Lights: The Community Development Coordinator has contacted the Recreation Department to discuss this potential project. The Recreation Department is interested but has expressed concerns regarding increased foot traffic and late-night noise, especially as pertaining to the basketball courts.
 - Handicap-Accessible Elevator Lift at Spaulding High School: The Community Development Coordinator has contacted the School Department to discuss this potential project. Richard Bickford has stated that the cost for this project would be about \$35,000.
 - Hyder Family Hospice House: According to a January article in *Foster's Daily Democrat*, the Strafford County Commissioners have put money in their 2015 proposed budget to reopen the Hyder Family Hospice House. This is a resource which the City of Rochester may wish to fund in the future. The news article is located at http://www.fosters.com/apps/pbcs.dll/article?AID=/20150123/GJNEWS_01/150129665/-1/newsletters.
- Five-Year Consolidated Action Plan and Year 1 Annual Action Plan
 - Revisions to Timeline: The Five-Year Consolidated Action Plan timeline has been revised and is attached to this report. The Five-Year Consolidated Action Plan

and the FY 2015-2016 Annual Action Plan must be sent to the full City Council for the first April 2015 City Council meeting in order to allow time for first reading, public notice, public hearing, and second reading.

- The Community Development Coordinator has completed the first draft of the FY 2015-2016 Annual Action Plan and will provide to the Community Development Committee for its review.
- The Community Development Coordinator has completed the first draft of the FY 2015-2020 Five-Year Consolidated Action Plan executive summary and will provide to the Community Development Committee for its review. Following draft sections of the Plan will be provided to the Committee as soon as they are completed.
- The Community Development Coordinator has prepared analyses of the FY 2015-2016 public service agency CDBG and general City funding grant applications. These analyses are attached.
- The Community Development Coordinator has invited the FY 2015-2016 grant applicants to present at the February 2015 Community Development Committee meeting, and thirteen applicants accepted the invitation. In addition, Dover Adult Learning Center has submitted letters from its students in support of its application. These letters are attached.
- Other Items
 - The Community Development Coordinator has researched the criteria used by HUD to determine low-moderate income census tract adjustments, as requested by the Committee at the January 2015 Community Development Committee meeting. The statistical information used in these calculations comes from the 2006-2010 American Community Survey (ACS). ACS data are used with Income Limits for Metropolitan Areas and for Non Metropolitan Counties, prepared by the HUD's Office of Policy Development and Research, to calculate the Low to Moderate Income Summary Data (LMISD). The Bureau of Census matches the income limits to the ACS surveys in a special tabulation in order to produce the estimates. More information on these calculations can be located at <https://www.hudexchange.info/manage-a-program/acs-low-mod-summary-data>.
 - According to a February article in *Governing* magazine, the proposed federal budget from President Obama calls for a \$200 million decrease in funding to the Community Development Block Grant program. The article can be read in full at <http://www.governing.com/topics/finance/gov-obama-budget-fiscal-year-2016.html>. An article in the same magazine, discussing municipal-level opposition to CDBG funding cuts in 2014, can be located at <http://www.governing.com/news/headlines/gov-mayors-rally-to-defend-block-grant-funding.html>

- The Community Development Coordinator drafted and submitted a comment in response to HUD's comment period, *Affirmatively Furthering Fair Housing: Re-Opening Public Comment Period on Subject of Later First AFH Submission Date for Certain Entities*. The submitted comment expressed support for a later first submission date for the AFH for small entitlement communities, of which the City of Rochester is one, as this would alleviate some of the planning and reporting burdens associated with the proposed Affirmatively Furthering Fair Housing rule.
- The grant application for the proposed *Management Assessment and Opportunities for the Willow Brook Watershed Plan* project, submitted by the Community Development Coordinator in November 2014, has been accepted. The Community Development Coordinator will coordinate with the Department of Public Works to complete the grant acceptance documents so that this project can receive funding and proceed.
- Bridging the Gaps, a youth substance abuse prevention coalition, is ending its fiduciary relationship with Strafford CAP and is seeking a new fiscal agent. The Community Development Coordinator has attended multiple meetings with City employees, Strafford CAP employees, and Bridging the Gaps Board of Directors members to discuss and plan the fiscal agent change process. The Community Development Coordinator has been working on the fiscal agent change paperwork, as well.
- Report Attachments
 - Example Bicycle Rack (Cleveland, Ohio)
 - Revised Con Plan Timeline
 - FY 2015-2016 Grant Applications Analyses
 - Letters of Support from Dover Adult Learning Center Students

New England Real Estate Journal

ne networking event

**April 23, 2015
5:30-9:00pm**
Register before April 17 and save \$10



Cocktails & Conversations Northern New England

**Portsmouth Harbor Events
& Conference Center**

Tickets \$69.00
1 free drink ticket included
complimentary hors d'oeuvres & cash bar

Platinum Sponsors



Gold Sponsor



THINK ROCHESTER
NEW HAMPSHIRE • ECONOMIC DEVELOPMENT

Bronze Sponsor



Silver Sponsor



Meet the commercial real estate association leadership of 2015



nereJRADIO
and video interviews
during the event

To register: <https://nnenerej.eventbrite.com>
For sponsorship or event information contact:
Rick Kaplan 800-654-4993 or email rkaplan@nerej.com

Location is Key



Revolution Taproom & Grill, Rochester, NH

The Cities of the Greater Seacoast Economic Development Alliance (EDA)

Our Location is the Key to your success

The Greater Seacoast region provides easy access to national and international markets through robust rail, port and interstate highway systems, as well as multiple airports located in the region. Our world-class workforce is both dedicated and educated. The Seacoast is the home of the University of New Hampshire, which is renowned for its research capabilities as a Land, Sea and Space Grant university. Great Bay Community College offers grant-supported, customized training for your workforce along with an Advanced Technology and Academic Center dedicated to manufacturing skills with a specialty in composite materials and aerospace.

The Greater Seacoast has the resources your business needs to thrive and the lifestyle that your employees want to live. High-ranking public schools offer small classes, rigorous academics and competitive year-round sports opportunities. Leisure time can be spent at the ocean or lakes, hiking in the White Mountains, shopping at boutiques or taking in a show locally or in neighboring Boston. It just doesn't get any better than this.

Let the Greater Seacoast Economic Development professionals work for you in finding the right location for your business. Our team approach ensures you get the personal and professional service you want from the first confidential phone call to the ribbon cutting and beyond.

Contact us today.

City of Dover

Daniel Barufaldi
Director of
Economic Development
Ph: (603) 516-6043
d.barufaldi@doover.nh.gov
www.dover.nh.gov

City of Somersworth

Christine Soutter
Economic Development Manager
603-692-9516
csoutter@somersworth.com
www.somersworth.com

City of Rochester

Karen Pollard
Economic Development Manager
Ph: (603) 335-7522
karen.pollard@rochesternh.net
www.thinkrochester.biz

Pease Development Authority

David R. Mullen
Executive Director
Ph: (603) 334-6031
d.mullen@peasedev.org
www.peasedev.org

City of Portsmouth

Nancy Carmer
Economic Development
Program Manager
Ph: (603) 610-7220
nmcarmer@cityofportsmouth.com
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NEW HAMPSHIRE'S TOP 5 EXPORT MARKETS IN 2013



TOP MANUFACTURING SECTORS, 2013

Source: WISERTrade: State HS Database



**New Hampshire's
Manufacturing
Workforce**



Source: Bureau of Economic Analysis

%
OF GROSS STATE
PRODUCT DUE TO
MANUFACTURING:

11.8

Source: Bureau of Economic Analysis

SMALL BUSINESS PROFILE, 2011

FIRMS

- Male-owned
- Female-owned
- Equally owned
- Minority-owned
- Veteran-owned



EMPLOYMENT

- 1-19 Employees
- 20-99 Employees
- 100-499 Employees
- 500+ Employees



Source: U.S. Small Business Administration

BUSINESS SURVIVAL RATE

%
Surviving
until 2012

65.6%

Opened in
2010:
2,856

42.6%

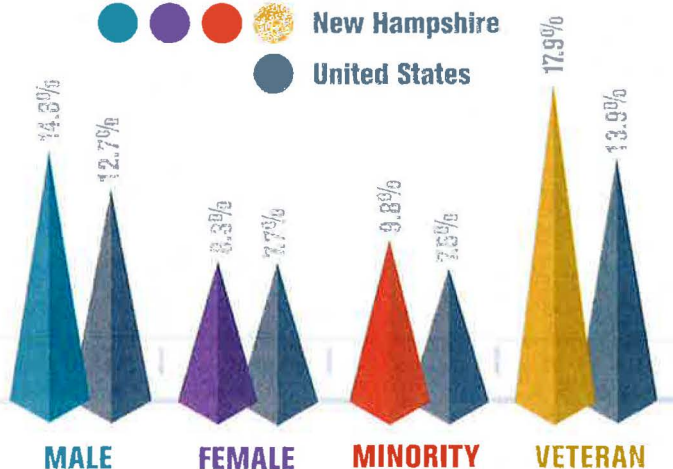
Opened in
2007:
3,588

32.4%

Opened in
2002:
3,485

SELF-EMPLOYMENT IN 2012

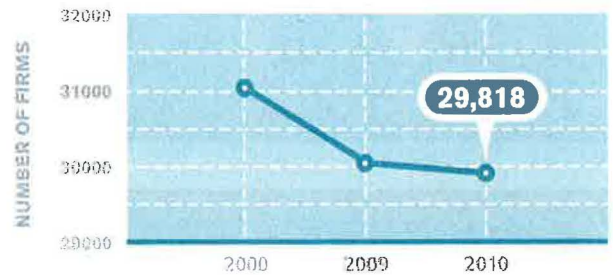
- New Hampshire
- United States



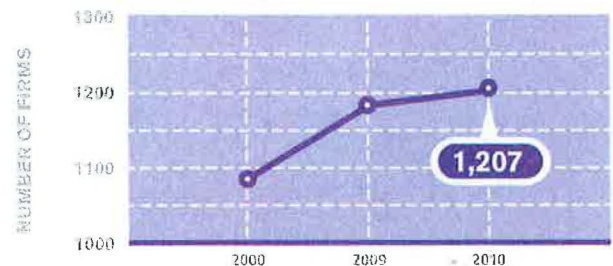
Source: U.S. Small Business Administration

NUMBER OF BUSINESSES, BY SIZE

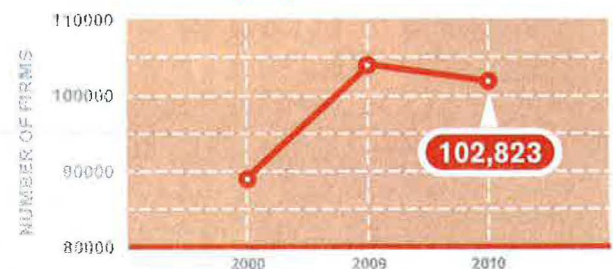
Small Employers (1-499 employees)



Large Employers (500+ employees)



Non-Employers

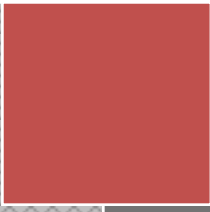


Source: U.S. Small Business Administration



2015 Festival Series at Tri-City Stadium, Rochester Fairgrounds:

- | | |
|--------------------------|--|
| June 26-28 | Phantom Gourmet's BBQ & Music Festival
Friday 11AM-10PM
Saturday 11AM-10PM
Sunday 11AM-8PM |
| July 25&26 | Parrot Head Festival of New England
Saturday, July 25 12PM-10PM
Sunday, July 26 12PM-8PM |
| Aug 1&2 | The Ultimate Tribute Band Music Fest - Tri-City Stadium, Rochester Fairgrounds, NH
Saturday, August 1, 12PM-10PM
Sunday, August 2, 12PM-8PM |
| Aug 8&9 | Home Grown Music Fest - Tri-City Stadium Rochester Fairgrounds, NH
Saturday, August 8, 12PM-10PM
Sunday, August 9, 12PM-8PM |
| October 10&11 | Rocktober Fest- Tri-City Stadium, Rochester Fairgrounds, NH
Saturday, October 10, 12PM-10PM
Sunday, October 11, 12PM-8PM |



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Blaine Cox
Deputy City Manager/
Director Finance & Administration

Rochester, New Hampshire
 31 Wakefield Street
 Rochester, NH 03867
 Tel. (603) 335-7609
 Fax (603) 335-7589
 blaine.cox@rochesternh.net

To: Finance Committee
 From: Blaine Cox, Deputy City Manager
 Date: March 5, 2015
 Subject: Monthly Financial Report
 Copied To: City Manager Fitzpatrick

As of the end of February, we are approximately 66.7% through Fiscal Year 2015. **REVENUES**

General Fund Year to Date Revenue Summary:

DESCRIPTION	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
ECON DEV	0	0	0	150	-150	0.00%
CITY CLERK	106,120	0	106,120	51,915	54,205	48.92%
ASSESSOR	1,000	0	1,000	218	782	21.80%
INTEREST INCOME	70,000	0	70,000	28,230	41,770	40.33%
BUSINESS OFFICE	1,000	0	1,000	0	1,000	0.00%
TAX COLLECTOR	27,746,617	454,940	28,201,557	26,991,379	1,210,178	95.71%
GENERAL OVERHEAD	3,554,907	242,625	3,797,532	1,914,390	1,883,142	50.41%
ROOMS & MEALS	1,324,698	116,468	1,441,166	1,441,166	0	100.00%
PUBLIC BLDGS	0	0	0	7,564	-7,564	
PLANNING	15,250	0	15,250	18,126	-2,876	118.86%
LEGAL OFFICE	50,000	0	50,000	33,333	16,667	66.67%
POLICE	352,950	0	352,950	190,198	162,752	53.89%
FIRE LOCAL	12,350	0	12,350	8,704	3,646	70.48%
FIRE STATE	15,584	0	15,584	353	15,231	2.27%
FIRE FEDERAL	0	0	0	674	-674	
DISPATCH	62,044	0	62,044	31,419	30,625	50.64%
BLDG,ZONING&LICENSE	293,575	0	293,575	272,266	21,309	92.74%
PUBLIC WORKS	31,500	0	31,500	16,195	15,305	51.41%
STATE HIGHWAY SUB	523,112	7,818	530,930	424,744	106,186	80.00%
WELFARE	9,000	0	9,000	3,802	5,198	42.24%
RECREATION	140,000	1,000	141,000	112,118	28,882	79.52%
LIBRARY	12,200	1,000	13,200	9,319	3,881	70.60%
GENERAL FUND	34,321,907	823,851	35,145,758	31,556,263.98	3,589,494	89.79%

Note: If the Property Tax Revenue is removed from Tax Collector Revenue to show only non-property tax revenue, the City General Fund Revenue percentage is at 69.3%.

Enterprise Funds Year to Date Revenue Summary:

FUND	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
WATER	5,188,845	0	5,188,845	1,871,853	3,316,992	36.07%
SEWER	6,970,229	0	6,970,229	2,473,577	4,496,652	35.49%
ARENA	538,624	0	538,624	311,644	226,980	57.86%

EXPENDITURES

General Fund Year to Date Expenditure Summary:

DEPARTMENT	ORIGINAL APPROP	TRANFRS /ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUM	AVAILABLE BUDGET	% USED
COUNCIL/MANAGER	263,790	1,327	265,117	180,465.86	5,333	79,318	70.08%
ECONOMIC DEV	289,042	3,236	292,278	197,153.37	7,797	87,328	70.12%
MIS	420,318	13,539	433,857	253,029.98	7,824	173,003	60.12%
CITY CLERK	259,793	4,911	264,704	161,165.98	37,581	65,957	75.08%
ELECTIONS	36,944	0	36,944	31,279.92	1,268	4,396	88.10%
ASSESSORS	361,496	5,340	366,836	257,678.76	7,569	101,588	72.31%
BUSINESS OFFICE	435,470	5,242	440,712	305,432.02	1,123	134,157	69.56%
HUMAN RESOURCES	122,815	0	122,815	81,523.90	5,012	36,279	70.46%
TAX COLLECTOR	329,326	4,084	333,410	205,563.87	3,239	124,607	62.63%
GENERAL OVERHEAD	854,289	-226,197	628,092	451,540.27	77,890	98,662	84.29%
PUBLIC BUILDINGS	804,929	30,708	835,637	534,536	62,318	238,783	71.43%
PLANNING	329,295	2,753	332,048	221,944.72	3,015	107,088	67.75%
LEGAL OFFICE	298,351	0	298,351	115,980.28	233	182,138	38.95%
POLICE	6,707,707	73,497	6,781,204	4,487,740	88,241	2,205,223	67.48%
FIRE	4,211,325	9,170	4,220,495	2,740,894	81,430	1,398,171	66.87%
DISPATCH CENTER	745,181	7,072	752,253	461,422.74	6,259	284,571	62.17%
BLDG,ZONING&LICENSE	493,882	7,828	501,710	335,805.53	10,494	155,410	69.02%
AMBULANCE	53,219	0	53,219	26,609.50	26,610	0	100.00%
PUBLIC WORKS	2,690,115	31,536	2,721,651	1,934,562	321,489	465,600	82.89%
WELFARE	439,720	4,326	444,046	238,605.49	4,093	201,347	54.66%
RECREATION	687,981	7,339	695,320	500,559	11,447	183,314	73.64%
LIBRARY	1,059,530	16,289	1,075,819	753,710.32	16,837	305,271	71.62%
COUNTY TAX	5,939,341	-46,495	5,892,846	5,892,846.00	0	0	100.00%
DEBT SERVICE	4,803,496	0	4,803,496	3,833,986.81	0	969,509	79.82%
TAX ABATEMENTS	92,256	187,040	279,296	42,898.99	0	236,397	15.36%
CIP TRANSFERS	1,592,296	221,306	1,813,602	1,813,601.94	0	0	100.00%
GENERAL FUND	34,321,907	363,851	34,685,758	26,060,537.22	787,102	7,838,119	77.40%

Notes: If all encumbrances are removed, the YTD Expended for City and County General Fund Departments is at 75.1% of Revised Budget.

Enterprise Funds Year to Date Expenditure Summary:

FUND	ORIGINAL APPROP	TRANFRS/A DJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUM	AVAILABLE BUDGET	% USED
WATER	5,188,845	0	5,188,845	2,832,342	94,015	2,262,488	56.40
SEWER	6,970,229	0	6,970,229	4,263,644	149,125	2,557,461	63.30
ARENA	538,624	0	538,624	349,034	23,333	166,257	69.10

Note: If encumbrances are removed, the YTD Expended is at 54.6%,61.2% and 64.8% respectively of Revised Budget.

**City and Enterprise Funds
Revenue Summary
For Period Ending
02/28/2015**

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
11011 ECONOMIC DEVELOPMENT REVENUE	0	0	0	150.00	-150.00	100.0%
11031 CITY CLERK REVENUE	106,120	0	106,120	51,914.80	54,205.20	48.9%
11051 ASSESSORS REVENUES	1,000	0	1,000	218.00	782.00	21.8%
11061 BUSINESS OFFICE REVENUE	70,000	0	70,000	28,230.35	41,769.65	40.3%
11062 BUSINESS OFFICE REVENUE	1,000	0	1,000	.00	1,000.00	.0%
11071 TAX COLLECTOR REVENUE	27,746,617	454,940	28,201,557	26,991,379.34	1,210,177.66	95.7%
11081 GENERAL OVERHEAD REVENUE	3,554,907	242,625	3,797,532	1,914,389.52	1,883,142.42	50.4%
11082 GENERAL OVERHEAD REVENUE	1,324,698	116,468	1,441,166	1,441,166.34	-.34	100.0%
11091 PUBLIC BLDGS REVENUE	0	0	0	7,563.51	-7,563.51	100.0%
11101 PLANNING	15,250	0	15,250	18,125.90	-2,875.90	118.9%
11201 REV LEGAL OFFICE	50,000	0	50,000	33,333.28	16,666.72	66.7%
12011 POLICE CITY REVENUE	352,950	0	352,950	190,198.39	162,751.61	53.9%
12021 FIRE CITY REVENUE	12,350	0	12,350	8,703.87	3,646.13	70.5%
12022 FIRE STATE REVENUE	15,584	0	15,584	353.37	15,230.63	2.3%
12023 FIRE FEDERAL REVENUE	0	0	0	673.65	-673.65	100.0%
12031 DISPATCH CENTER	62,044	0	62,044	31,418.86	30,625.14	50.6%
12041 CODE ENFORCEMENT REVENUE	293,575	0	293,575	272,266.29	21,308.71	92.7%
13011 PUBLIC WORKS REVENUE	31,500	0	31,500	16,194.87	15,305.13	51.4%
13012 STATE HIGHWAY SUBSIDY	523,112	7,818	530,930	424,744.29	106,185.71	80.0%
14011 WELFARE REVENUE	9,000	0	9,000	3,801.68	5,198.32	42.2%
14021 RECREATION REVENUE	140,000	1,000	141,000	112,118.25	28,881.75	79.5%
14031 LIBRARY REVENUE	12,200	1,000	13,200	9,319.42	3,880.58	70.6%
TOTAL GENERAL FUND	34,321,907	823,851	35,145,758	31,556,263.98	3,589,493.96	89.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08							
ACCOUNTS FOR: 5001	WATER ENTERPRISE FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
510001	WATER WORKS REVENUE	5,188,845	0	5,188,845	1,871,852.76	3,316,992.24	36.1%
	TOTAL WATER ENTERPRISE FUND	5,188,845	0	5,188,845	1,871,852.76	3,316,992.24	36.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08							
ACCOUNTS FOR: 5002	SEWER ENTERPRISE FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
520001	SEWER WORKS REVENUE	6,581,364	0	6,581,364	2,374,140.39	4,207,223.61	36.1%
520002	SEWER WORKS REVENUE	388,865	0	388,865	99,437.00	289,428.00	25.6%
TOTAL SEWER ENTERPRISE FUND		6,970,229	0	6,970,229	2,473,577.39	4,496,651.61	35.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08							
ACCOUNTS FOR: 5003	ARENA ENTERPRISE FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
530001	ARENA REVENUE	538,624	0	538,624	311,643.78	226,980.22	57.9%
	TOTAL ARENA ENTERPRISE FUND	538,624	0	538,624	311,643.78	226,980.22	57.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
1501 CAPITAL PROJECTS GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
150000 CIP REVENUE BONDING	93,215,398	-8,491,153	84,724,244	55,601,792.90	29,122,451.32	65.6%
150001 CIP REVENUE CASH	14,108,700	-136,374	13,972,325	14,835,464.96	-863,139.86	106.2%
150002 CIP REVENUE STATE	3,945,598	160,060	4,105,658	3,734,002.71	371,655.42	90.9%
150003 CIP REVENUE FUND BAL/RET EAR	3,947,174	426,812	4,373,986	4,184,103.78	189,881.98	95.7%
150004 CIP REVENUE DEDICATED REVENUE	6,468,312	-362,169	6,106,143	7,432,366.61	-1,326,223.43	121.7%
150005 CIP REVENUE GRANTS	6,993,205	1,007,122	8,000,327	5,761,464.32	2,238,862.75	72.0%
TOTAL CAPITAL PROJECTS GENERAL FUND	128,678,386	-7,395,703	121,282,683	91,549,195.28	29,733,488.18	75.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08

ACCOUNTS FOR:	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
5501 CAPITAL PROJECTS WATER FUND						
550100 CIP REVENUE BOND	3,802,900	-9,112	3,793,788	.00	3,793,788.48	.0%
550101 CIP REVENUE CASH	3,359,796	-957,067	2,402,729	3,101,964.29	-699,235.34	129.1%
550102 CIP REVENUES STATE	4,740,000	-249,935	4,490,065	314,500.00	4,175,565.24	7.0%
550103 CIP REVENUE FUND BAL/RET EAR	171,903	0	171,903	171,903.00	.00	100.0%
550104 OTHER REVENUES	30,000	0	30,000	30,000.00	.00	100.0%
550105 WATER CIP REVENUE GRANTS	2,521,100	104,197	2,625,297	15,000.00	2,610,297.00	.6%
TOTAL CAPITAL PROJECTS WATER FUND	14,625,699	-1,111,917	13,513,783	3,633,367.29	9,880,415.38	26.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
5502 CAPITAL PROJECTS SEWER FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
550200 CIP REVENUE BOND	4,381,100	-1,827,684	2,553,416	.00	2,553,416.00	.0%
550201 CIP REVENUE CASH	3,875,016	-522,757	3,352,259	3,698,800.52	-346,541.45	110.3%
550202 CIP REVENUE STATE	5,794,194	-1,135,803	4,658,391	.00	4,658,390.62	.0%
550203 CIP REVENUE FUND BAL/RET EAR	593,018	0	593,018	593,018.00	.00	100.0%
550205 CIP REVENUE FUND	2,532,326	303,516	2,835,842	745,022.39	2,090,819.61	26.3%
TOTAL CAPITAL PROJECTS SEWER FUND	17,175,654	-3,182,729	13,992,926	5,036,840.91	8,956,084.78	36.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08							
ACCOUNTS FOR:		ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
5503	CAPITAL PROJECTS ARENA FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
550301	CIP REVENUE CASH	35,000	-12,046	22,954	22,954.00	.00	100.0%
550305	CIP REVENUE FUND	64,356	0	64,356	64,356.00	.00	100.0%
TOTAL CAPITAL PROJECTS ARENA FUND		99,356	-12,046	87,310	87,310.00	.00	100.0%

**City and Enterprise Funds
Expense Summary
For Period Ending
02/28/2015**

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08

ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11000051	CITY MANAGER	263,790	1,327	265,117	180,465.86	5,332.83	79,318.18	70.1%
11012351	ECONOMIC DEVELOPMENT	289,042	3,236	292,278	197,153.37	7,796.73	87,327.90	70.1%
11020050	MUNICIPAL INFORMATION SYST	420,318	13,539	433,857	253,029.98	7,824.30	173,002.72	60.1%
11030051	CITY CLERK	259,793	4,911	264,704	161,165.98	37,581.13	65,956.89	75.1%
11040050	ELECTIONS	36,944	0	36,944	31,279.92	1,267.63	4,396.45	88.1%
11050070	ASSESSORS	361,496	5,340	366,836	257,678.76	7,568.82	101,588.42	72.3%
11060051	BUSINESS OFFICE	435,470	5,242	440,712	305,432.02	1,122.66	134,157.32	69.6%
11063151	HUMAN RESOURCES	122,815	0	122,815	81,523.90	5,011.80	36,279.30	70.5%
11070070	TAX COLLECTOR	329,326	4,084	333,410	205,563.87	3,239.21	124,606.92	62.6%
11080050	GENERAL OVERHEAD	854,289	-226,197	628,092	451,540.27	77,889.83	98,662.03	84.3%
11090050	PB CITY WIDE 50	544,915	3,763	548,678	349,422.24	20,546.84	178,708.92	67.4%
11090051	PB CITY HALL 51	79,794	15,400	95,194	56,377.38	19,190.01	19,626.61	79.4%
11090052	PB OPERA HOUSE 52	30,372	0	30,372	23,689.88	1,643.77	5,038.35	83.4%
11090054	PB CENTRAL FIRE 54	13,232	0	13,232	7,936.40	2,470.36	2,825.24	78.6%
11090055	PB GONIC FIRE 55	29,556	0	29,556	21,592.62	4,526.08	3,437.30	88.4%
11090056	PB LIBRARY 56	15,012	2,500	17,512	13,005.64	1,576.94	2,929.42	83.3%
11090057	PB DPW GARAGE 57	10,843	725	11,568	8,433.31	2,438.65	696.04	94.0%
11090059	PB FIRE STATION 59	725	0	725	163.52	310.00	251.48	65.3%
11090061	PB HISTORICAL MUSEUM 61	1,900	-300	1,600	1,063.96	530.00	6.04	99.6%
11090063	PB HANSON POOL 63	5,005	0	5,005	1,558.95	91.80	3,354.25	33.0%
11090064	PB GONIC POOL 64	2,880	0	2,880	838.16	4.27	2,037.57	29.3%
11090065	PB EAST ROCHESTER POOL 65	2,825	-175	2,650	812.37	.00	1,837.63	30.7%
11090068	PB GROUNDS 68	9,490	-200	9,290	7,750.44	942.17	597.39	93.6%
11090069	PB DOWNTOWN 69	16,500	0	16,500	6,222.89	1,320.45	8,956.66	45.7%
11090070	PB REVENUE BUILDING 70	20,319	200	20,519	12,393.16	1,772.39	6,353.45	69.0%
11090071	PB PLAYGROUNDS 71	2,500	-1,000	1,500	.00	140.14	1,359.86	9.3%
11090075	PB NEW POLICE STATION	19,061	9,795	28,856	23,275.00	4,814.31	766.69	97.3%
11102051	PLANNING	329,295	2,753	332,048	221,944.72	3,015.07	107,088.21	67.7%
11200051	LEGAL OFFICE	298,351	0	298,351	115,980.28	233.05	182,137.67	39.0%
12010053	PD ADMINISTRATIVE SERVICES	1,853,696	0	1,853,696	1,212,286.70	88,240.84	553,168.46	70.2%
12012453	PD PATROL SERVICES	4,432,240	66,270	4,498,510	2,979,962.14	.00	1,518,547.86	66.2%
12012553	PD SUPPORT SERVICES	421,771	7,227	428,998	295,491.32	.00	133,506.68	68.9%
12020054	FIRE DEPARTMENT	4,151,808	9,170	4,160,978	2,723,729.54	80,416.49	1,356,831.97	67.4%
12020055	FIRE DEPT 55 GONIC SUBSTAT	28,556	0	28,556	10,665.64	.00	17,890.36	37.3%
12020754	CALL FIRE	30,161	0	30,161	6,498.62	1,013.99	22,648.39	24.9%
12022754	FOREST FIRES	800	0	800	.00	.00	800.00	.0%
12030153	DISPATCH CENTER	745,181	7,072	752,253	461,422.74	6,259.17	284,571.09	62.2%
12040051	CODE ENFORCEMENT	493,882	7,828	501,710	335,805.53	10,494.16	155,410.31	69.0%
12050050	AMBULANCE	53,219	0	53,219	26,609.50	26,609.50	.00	100.0%
13010057	PUBLIC WORKS	1,975,670	-4,839	1,970,831	1,260,456.81	240,247.62	470,126.57	76.1%
13010957	WINTER MAINTENANCE	461,445	36,375	497,820	518,434.09	80,491.18	-101,105.27	120.3%
13020050	CITY LIGHTS	253,000	0	253,000	155,671.53	750.00	96,578.47	61.8%
14010051	WELFARE	439,720	4,326	444,046	238,605.49	4,093.16	201,347.35	54.7%
14022072	RECREATION ADMINISTRATION	522,927	12,064	534,991	378,985.09	8,951.99	147,053.92	72.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14022150 RECREATION PLAYGROUNDS/CAM	88,112	-2,025	86,087	72,478.14	1,479.96	12,128.90	85.9%
14022250 RECREATION POOLS	76,942	-2,700	74,242	49,095.43	1,015.53	24,131.04	67.5%
14030056 LIBRARY	1,059,530	16,289	1,075,819	753,710.32	16,837.21	305,271.47	71.6%
15000051 COUNTY TAX	5,939,341	-46,495	5,892,846	5,892,846.00	.00	.00	100.0%
17010051 TRANSFERS/PAYMENTS DEBT SV	4,803,496	0	4,803,496	3,833,986.81	.00	969,509.19	79.8%
17030050 OVERLAY	92,256	187,040	279,296	42,898.99	.00	236,397.01	15.4%
17040051 TRANSFER TO CAPITAL PROJEC	1,592,296	221,306	1,813,602	1,813,601.94	.00	.00	100.0%
TOTAL GENERAL FUND	34,321,907	363,851	34,685,758	26,060,537.22	787,102.04	7,838,118.68	77.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08								
ACCOUNTS FOR: 5001	WATER ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51601057	WATER WORKS EXPENSE	4,156,404	960	4,157,364	2,185,405.34	73,574.05	1,898,384.61	54.3%
51601073	WATER TREATMENT PLANT	975,887	-960	974,927	606,204.40	20,405.99	348,316.61	64.3%
51601570	WATER REVENUE OFFICE	56,554	0	56,554	40,732.20	34.89	15,786.91	72.1%
TOTAL WATER ENTERPRISE FUND		5,188,845	0	5,188,845	2,832,341.94	94,014.93	2,262,488.13	56.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08

ACCOUNTS FOR: 5002	SEWER ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
52602057	SEWER WORKS EXPENSE	3,938,548	0	3,938,548	3,321,344.19	23,477.10	593,726.71	84.9%
52602074	SEWER TREATMENT PLANT	2,975,065	0	2,975,065	900,399.11	125,612.61	1,949,053.28	34.5%
52602470	SEWER REVENUE OFFICE	56,616	0	56,616	41,900.40	34.89	14,680.71	74.1%
TOTAL SEWER ENTERPRISE FUND		6,970,229	0	6,970,229	4,263,643.70	149,124.60	2,557,460.70	63.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08								
ACCOUNTS FOR: 5003 ARENA ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
53603060 ARENA EXPENSE	538,624	0	538,624	349,033.80	23,333.00	166,257.20	69.1%	
TOTAL ARENA ENTERPRISE FUND	538,624	0	538,624	349,033.80	23,333.00	166,257.20	69.1%	

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
1501 CAPITAL PROJECTS GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
150001 CIP REVENUE CASH	44,750	-44,750	0	.00	.00	.00	.0%
15011010 CIP ECONOMIC DEVELOPMENT	1,088,345	-22,511	1,065,834	913,620.25	5,825.00	146,388.30	86.3%
15011020 CIP MIS EXPENSE	2,138,543	-436,007	1,702,536	1,545,599.21	33,737.13	123,199.75	92.8%
15011040 CIP ELECTIONS EXPENSE	7,000	0	7,000	.00	.00	7,000.00	.0%
15011080 TRANSFER TO OTHER FUNDS	4,452,326	53,500	4,505,826	4,557,102.49	.00	-51,276.12	101.1%
15011081 LAND PURCHASES	3,000,880	-452,850	2,548,030	2,283,574.50	.00	264,455.50	89.6%
15011090 CIP PUBLIC BUILDINGS EXPEN	15,269,644	-3,599,357	11,670,288	8,562,250.08	55,476.17	3,052,561.52	73.8%
15011100 CIP PLANNING EXPENSE	952,651	-330,724	621,927	597,325.18	708.25	23,894.02	96.2%
15012010 CIP POLICE EXPENSE	813,554	-187	813,367	784,055.71	4,039.40	25,272.15	96.9%
15012020 CIP FIRE EXPENSE	2,696,688	-107,077	2,589,611	2,276,030.19	291,832.46	21,747.98	99.2%
15012040 CIP CODES EXPENSE	170,000	0	170,000	52,316.50	57,683.50	60,000.00	64.7%
15013010 CIP PUBLIC WORKS EXPENSE	62,037,293	-1,492,340	60,544,953	52,727,596.34	1,781,978.23	6,035,378.26	90.0%
15014020 CIP RECREATION EXPENSE	175,076	-110,809	64,267	63,068.93	621.25	576.39	99.1%
15014030 CIP LIBRARY EXPENSE	150,180	0	150,180	70,146.95	65,633.05	14,400.00	90.4%
15017050 CIP COMMUNITY CENTER	193,810	-54,739	139,071	139,912.00	.00	-840.66	100.6%
15019000 CIP SCHOOL EXPENSE BOND	40,847,229	-1,609,610	39,237,618	28,974,186.42	6,774,044.11	3,489,387.89	91.1%
15019001 CIP SCHOOL EXPENSE CASH	3,074,503	191,165	3,265,668	3,004,138.12	79,960.04	181,569.84	94.4%
TOTAL CAPITAL PROJECTS GENERAL FUND	137,112,472	-8,016,296	129,096,176	106,550,922.87	9,151,538.59	13,393,714.82	89.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08									
ACCOUNTS FOR:	5501	CAPITAL PROJECTS WATER FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55016010	CIP WATER EXPENSE		40,627,833	-7,364,710	33,263,123	27,647,582.23	3,163,577.44	2,451,963.05	92.6%
	TOTAL CAPITAL PROJECTS WATER FUND		40,627,833	-7,364,710	33,263,123	27,647,582.23	3,163,577.44	2,451,963.05	92.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
5502 CAPITAL PROJECTS SEWER FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
55026020 CIP SEWER EXPENSE	34,774,162	-4,914,697	29,859,465	20,602,107.93	3,205,799.45	6,051,557.46	79.7%	
TOTAL CAPITAL PROJECTS SEWER FUND	34,774,162	-4,914,697	29,859,465	20,602,107.93	3,205,799.45	6,051,557.46	79.7%	

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08								
ACCOUNTS FOR: 5503	CAPITAL PROJECTS ARENA FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55036030	CIP ARENA EXPENSE	910,000	-73,703	836,297	762,073.43	12,134.32	62,089.35	92.6%
	TOTAL CAPITAL PROJECTS ARENA FUND	910,000	-73,703	836,297	762,073.43	12,134.32	62,089.35	92.6%

**Special Revenue Funds
Revenue Summary
For Period Ending
02/28/2015**

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08							
ACCOUNTS FOR: 6000	COMMUNITY CENTER SP REV FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
600001	COMMUNITY CENTER REVENUE	756,587	0	756,587	546,783.28	209,803.72	72.3%
	TOTAL COMMUNITY CENTER SP REV FUND	756,587	0	756,587	546,783.28	209,803.72	72.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
6017 CD JOB LOANS	380,000	0	380,000	761,839.15	-381,839.15	200.5%
6041 WALLACE ST ROAD IMPROVEMENT	10,000	0	10,000	10,000.00	.00	100.0%
6043 WESLEY MARTIN DONATION	6,308	0	6,308	6,308.29	.00	100.0%
6057 FY09 CDBG FUND	302,411	0	302,411	295,819.22	6,591.78	97.8%
6064 FY10 CDBG FUND	306,055	0	306,055	305,190.87	864.13	99.7%
6071 POLICE SEIZED PROPERTY	5,660	10	5,669	5,669.47	.00	100.0%
6082 FY11 CDBG FUND	330,986	0	330,986	319,674.48	11,311.52	96.6%
6084 FY10 ECONOMIC DEVELOPMENT	30,000	0	30,000	30,000.00	.00	100.0%
6087 FY11 POLICE GRANTS	381,644	-4,071	377,573	377,381.42	191.35	99.9%
6091 FY12 CDBG FUND	276,362	0	276,362	273,855.25	2,506.75	99.1%
6093 FY12 POLICE GRANTS	52,215	-6,683	45,532	45,531.90	.00	100.0%
6094 FY12 FIRE GRANTS	204,002	-52,318	151,684	148,918.55	2,765.35	98.2%
6096 GSBP PUBLIC INFRASTRUCTURE	5,000,000	-586,219	4,413,781	5,000,000.00	-586,218.66	113.3%
6097 FY13 CDBG FUND	225,961	0	225,961	216,737.63	9,223.37	95.9%
6098 FY13 POLICE GRANTS	77,262	-16,269	60,993	60,993.26	.00	100.0%
6099 FY13 FIRE GRANTS	108,558	0	108,558	108,558.00	.00	100.0%
6100 FY14 CDBG FUND	224,505	0	224,505	192,363.57	32,141.43	85.7%
6101 FY14 POLICE GRANTS	36,507	-1,524	34,983	28,844.84	6,138.10	82.5%
6102 FY14 FIRE GRANTS	2,500	0	2,500	2,500.00	.00	100.0%
6103 POLICE ASSET FORFEITURE FUND	600	0	600	600.00	.00	100.0%
6104 FY15 CDBG FUND	239,000	0	239,000	24,862.63	214,137.37	10.4%
6105 ROCHESTER SAU TABLE TOP DRILL	9,016	-2,244	6,772	6,771.72	.00	100.0%
6106 DARE DONATION FUND	457	0	457	457.47	.00	100.0%
6107 FY15 POLICE GRANTS	31,585	0	31,585	2,197.14	29,387.40	7.0%
6108 GRANITE RIDGE INFRASTRUCTURE	5,000,000	0	5,000,000	.00	5,000,000.00	.0%
6109 FY15 FIRE GRANTS	13,500	0	13,500	.00	13,500.00	.0%
GRAND TOTAL	13,255,094	-669,319	12,585,776	8,225,074.86	4,360,700.74	65.4%

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YEAR-TO-DATE BUDGET REPORT

FOR 2015 08

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
7015 ICAC GRANTS	5,000	0	5,000	241.90	4,758.10	4.8%
7018 HUD OFFICER GRANT	75,000	0	75,000	29,553.76	45,446.24	39.4%
7023 ECONOMIC DEVELOPMENT FUND	221,000	0	221,000	100,000.00	121,000.00	45.2%
GRAND TOTAL	301,000	0	301,000	129,795.66	171,204.34	43.1%

** END OF REPORT - Generated by Mark Sullivan **

**Special Revenue Funds
Expense Summary
For Period Ending
02/28/2015**

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08								
ACCOUNTS FOR: 6000	COMMUNITY CENTER SP REV FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6070572	COMMUNITY CENTER EXPENSE	756,587	0	756,587	428,548.89	29,629.27	298,408.84	60.6%
	TOTAL COMMUNITY CENTER SP REV FUND	756,587	0	756,587	428,548.89	29,629.27	298,408.84	60.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6017 CD JOB LOANS	735,277	14,987	750,264	742,983.64	.00	7,280.03	99.0%
6041 WALLACE ST ROAD IMPROVEMENT	10,000	0	10,000	.00	.00	10,000.00	.0%
6043 WESLEY MARTIN DONATION	6,308	0	6,308	6,176.77	.00	131.52	97.9%
6057 FY09 CDBG FUND	405,978	-103,567	302,411	295,819.22	.00	6,591.78	97.8%
6064 FY10 CDBG FUND	346,055	-40,000	306,055	305,190.87	.00	864.13	99.7%
6071 POLICE SEIZED PROPERTY	5,660	10	5,669	5,669.47	.00	.00	100.0%
6082 FY11 CDBG FUND	333,600	-2,614	330,986	320,186.93	4,644.38	6,154.69	98.1%
6084 FY10 ECONOMIC DEVELOPMENT	30,000	0	30,000	23,398.20	.00	6,601.80	78.0%
6087 FY11 POLICE GRANTS	381,644	-4,071	377,573	377,381.42	.00	191.35	99.9%
6091 FY12 CDBG FUND	276,362	0	276,362	273,855.25	.00	2,506.75	99.1%
6093 FY12 POLICE GRANTS	52,215	-6,683	45,532	45,531.90	.00	.00	100.0%
6094 FY12 FIRE GRANTS	204,002	-52,318	151,684	148,918.55	2,765.35	.00	100.0%
6096 GSBP PUBLIC INFRASTRUCTURE	5,000,000	-586,219	4,413,781	4,413,781.34	.00	.00	100.0%
6097 FY13 CDBG FUND	225,961	0	225,961	216,737.63	.00	9,223.37	95.9%
6098 FY13 POLICE GRANTS	77,262	-16,269	60,993	58,754.67	.00	2,238.59	96.3%
6099 FY13 FIRE GRANTS	108,558	0	108,558	108,558.00	.00	.00	100.0%
6100 FY14 CDBG FUND	224,505	0	224,505	192,363.57	.00	32,141.43	85.7%
6101 FY14 POLICE GRANTS	36,507	-1,524	34,983	33,354.51	1,461.92	166.51	99.5%
6102 FY14 FIRE GRANTS	2,500	0	2,500	2,500.00	.00	.00	100.0%
6103 POLICE ASSET FORFEITURE FUND	600	0	600	600.00	.00	.00	100.0%
6104 FY15 CDBG FUND	239,000	0	239,000	49,553.74	76,609.64	112,836.62	52.8%
6105 ROCHESTER SAU TABLE TOP DRILL	9,016	-2,244	6,772	6,771.72	.00	.00	100.0%
6106 DARE DONATION FUND	457	0	457	.00	.00	457.47	.0%
6107 FY15 POLICE GRANTS	31,585	0	31,585	4,056.63	18,659.96	8,867.95	71.9%
6108 GRANITE RIDGE INFRASTRUCTURE	5,000,000	0	5,000,000	133,080.63	306,074.83	4,560,844.54	8.8%
6109 FY15 FIRE GRANTS	13,500	0	13,500	.00	6,844.99	6,655.01	50.7%
GRAND TOTAL	13,756,552	-800,513	12,956,039	7,765,224.66	417,061.07	4,773,753.54	63.2%

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YEAR-TO-DATE BUDGET REPORT

FOR 2015 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
7018 HUD OFFICER GRANT	75,000	0	75,000	37,896.20	455.17	36,648.63	51.1%
7023 ECONOMIC DEVELOPMENT FUND	221,000	0	221,000	98,172.56	26,860.83	95,966.61	56.6%
GRAND TOTAL	296,000	0	296,000	136,068.76	27,316.00	132,615.24	55.2%

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AUTHORIZED BUDGET TRANSFERS						
MONTH ENDING FEBRUARY 28, 2015						
	DEPARTMENT	FROM ACCOUNT	TO ACCOUNT	DEPARTMENT	AMOUNT	PURPOSE
1.	Fire Department	Advertising	Publications	Fire Department	\$ 125.00	Newspaper Subscription
2.	Fire Department	Printing and Binding	Publications	Fire Department	\$ 100.00	Newspaper Subscription
3.	Public Works	Hot Top Cold Patch	Vehicle Supplies	Public Works	\$ 1,900.00	Emergency Repairs to Grader #27
4.	Public Works	Business Dist Maintenance	Vehicle Supplies	Public Works	\$ 2,500.00	Emergency Repairs to Grader #28
5.	Public Works	Engineering Services	Contracted Services	Winter Maintenance	\$ 1,500.00	Emergency Hauling of Sand to DPW
6.	Public Works	Rubbish Collection	Equipment Repair Supplies	Winter Maintenance	\$ 5,575.20	Emergency Snow Removal Supplies
7.	Public Works	Engineering Services	Equipment Repair Supplies	Winter Maintenance	\$ 1,115.15	Emergency Snow Removal Supplies
8.	Public Works	Transportation of Equipment	Equipment Repair Supplies	Winter Maintenance	\$ 216.74	Emergency Snow Removal Supplies
9.	Public Works	Rental of Equipment	Equipment Repair Supplies	Winter Maintenance	\$ 92.91	Emergency Snow Removal Supplies
10.	Public Works	Safety Equipment & Tools	Snow Removal Supplies	Winter Maintenance	\$ 1,500.00	Emergency Snow Removal Supplies
11.	Public Works	Hot Top Cold Patch	Snow Removal Supplies	Winter Maintenance	\$ 2,900.00	Emergency Snow Removal Supplies
12.	Public Works	Business Dist Maintenance	Snow Removal Supplies	Winter Maintenance	\$ 2,000.00	Emergency Snow Removal Supplies
13.	Arena Expense	Contingency	Other Equipment	Arena Expense	\$ 30.00	Security Cameras
14.	Arena Expense	Contingency	Contracted Services	Arena Expense	\$ 1,000.00	Snow Removal
15.	Arena Expense	Ad & Promo Exp-Dasher Boards	Contracted Services	Arena Expense	\$ 500.00	Snow Removal
16.	Arena Expense	Pro Shop Expense	Contracted Services	Arena Expense	\$ 1,500.00	Snow Removal
17.	Arena Expense	Heating Fuel	Contracted Services	Arena Expense	\$ 2,000.00	Snow Removal
18.	General Overhead	Contingency	Snow Removal Supplies	Winter Maintenance	\$ 21,475.00	Snow Removal Supplies - Salt
19.	Sewer Works Expense	Labor Negotiations	Vehicle Supplies	Sewer Works Expense	\$ 2,000.00	Emergency Vehicle Supplies - Inspections
20.	Water Works Expense	Labor Negotiations	Vehicle Supplies	Water Works Expense	\$ 2,000.00	Emergency Vehicle Supplies - Inspections
21.	Arena Expense	Electricity	Contracted Services	Arena Expense	\$ 500.00	Snow Removal
22.	Arena Expense	Electricity	Contracted Services	Arena Expense	\$ 5,000.00	Snow Removal
23.	Sewer Works Expense	Tuition	Contracted Services	Sewer Works Expense	\$ 3,100.00	MRI Consultants
24.	Water Works Expense	Labor Negotiations	Contracted Services	Water Works Expense	\$ 500.00	MRI Consultants
25.	Water Works Expense	Engineering Services	Contracted Services	Water Works Expense	\$ 1,600.00	MRI Consultants
26.	Water Works Expense	Equipment Maintenance	Contracted Services	Water Works Expense	\$ 1,000.00	MRI Consultants
27.	Community Center Expense	Labor Negotiations	Contracted Services	Community Center Expense	\$ 2,500.00	MRI Consultants
28.	Community Center Expense	Building Maintenance Services	Contracted Services	Community Center Expense	\$ 600.00	MRI Consultants
29.	Public Works	Labor Negotiations	Contracted Services	Public Works	\$ 1,500.00	MRI Consultants
30.	Public Works	Laboratory Services	Contracted Services	Public Works	\$ 1,600.00	MRI Consultants
32.	Recreation Administration	Other Equipment	Other Professional Services	Recreation Administration	\$ 2,000.00	Referees
33.	General Overhead	Contingency	Repair and Maintenance Service	PB City Hall 51	\$ 10,000.00	BZLS Office Heat Repair
34.	General Overhead	Contingency	Contracted Services	PB City Wide 50	\$ 3,100.00	MRI Consultants - PB
35.	Arena Expense	Electricity	Contracted Services	Arena Expense	\$ 4,500.00	Snow Removal
36.	Fire Department	Fire Fighting Supplies	Other Professional Services	Fire Department	\$ 1,000.00	Electrical Work Station 2
37.	Fire Department	Medical Services	Other Professional Services	Fire Department	\$ 335.00	Electrical Work Station 3

	DEPARTMENT	FROM ACCOUNT	TO ACCOUNT	DEPARTMENT	AMOUNT	PURPOSE
38.	PD Administrative Services	Vehicle Fuel	Equipment Maintenance	PD Administrative Services	\$ 2,042.00	Taser Batteries
39.	Community Center Expense	Contingency	Building Maintenance Services	Community Center Expense	\$ 4,200.00	Emergency Snow Removal
40.	Water Works Expense	Other Equipment	Vehicle Supplies	Water Works Expense	\$ 700.00	Vehicle Insp & Parts
41.	Sewer Works Expense	Other Equipment	Vehicle Supplies	Sewer Works Expense	\$ 700.00	Vehicle Insp & Parts
42.	PB Playgrounds 71	Building Maintenance Supplies	Building Maintenance Services	PB Revenue Bldg 70	\$ 200.00	Repair Supplies - Revenue Office
43.	PB Playgrounds 72	Building Maintenance Supplies	Building Maintenance Services	PB Gonic 55	\$ 300.00	Floor Mats
44.	Public Works	Rubbish Collection	Vehicle Maintenance & Repairs	Public Works	\$ 200.00	Veh #55 Repair & Inspections
45.	Public Works	Equipment Maintenance	Vehicle Maintenance & Repairs	Public Works	\$ 866.00	Veh #55 Repair & Inspections
46.	Public Works	Rental of Equipment	Vehicle Maintenance & Repairs	Public Works	\$ 907.00	Veh #55 Repair & Inspections
47.	Public Works	Other Professional Services	Vehicle Maintenance & Repairs	Public Works	\$ 1,000.00	Veh #55 Repair & Inspections
48.	Public Works	Travel	Vehicle Maintenance & Repairs	Public Works	\$ 225.00	Veh #55 Repair & Inspections
49.	Public Works	Training Material & Supplies	Vehicle Maintenance & Repairs	Public Works	\$ 38.00	Veh #55 Repair & Inspections
50.	Public Works	Drains & Culverts	Vehicle Maintenance & Repairs	Public Works	\$ 25.00	Veh #55 Repair & Inspections
51.	Public Works	Business Dist Maintenance	Vehicle Maintenance & Repairs	Public Works	\$ 69.00	Veh #55 Repair & Inspections



Rochester Fire Department
City of Rochester
37 Wakefield Street – Rochester, NH 03867

Norman Sanborn Jr.
Chief of Department

Tel (603) 335-7545
Fax (603) 332-9711

March 6, 2015

TO: City Manager Dan Fitzpatrick
Mayor T.J. Jean & City Council Members

**MONTHLY REPORT
FEBRUARY 2015**

On behalf of the Fire Department, I am pleased to provide you with the following report. It serves as a summary of the activities, projects and programs underway within the department.

DEPARTMENT INFORMATION:

During the month of February the Department responded to 239 calls for service. Of those calls this month, 4 calls were for minor fires including chimney fires, vehicle fires and boiler malfunctions.

In addition the crews responded to 96 calls for vehicle accidents, and medical calls. We also responded to 5 calls for mutual aid assistance. The remaining calls included everything from alarm activations, good intent calls, and public service calls, as well as a multitude of various other type calls.

Call volume is down from January with 14 fewer runs this month. In February of 2014 there were 204 calls which indicate a 2.1% increase this February over the same period last year.

ADMINISTRATIVE STAFF:

I attended the City of Rochester monthly cost containment meeting.

Staff met with John Levitow who is the Paramedic Manager at Frisbie Hospital to

discuss various items.

Staff met with Jen Marsh from Economic Development to discuss a couple of issues with projects.

Staff met with the City Manager to review the Fire Department FY 16 Budget.

Licensing Board met at the City Manager's office to discuss an issue.

I attended and worked at the Chamber Showcase which was held at the Elks.

FIRE PREVENTION:

With Spring right around the corner and rain potential, please keep in mind the snow load on your roof. Within Rochester, we have seen numerous structural issues with the record snow fall this year. Please also be careful around large ice formations hanging from roofs.

DUTY SHIFT:

There was 14 training sessions for the fulltime firefighters. Call firefighters received training in Rescue Operations.

EMERGENCY MANAGEMENT:

Staff attended an Emergency Preparedness meeting which was held at Goodwin Healthcare in Somersworth.

Sincerely,

Norman G. Sanborn, Jr.
Fire Chief

3/12/15

03/05/2015 12:29 | CITY OF ROCHESTER
cindi | OPERATING BUDGET FY14

P 1
glytdbud

FOR 2015 08

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

1000 GENERAL FUND							

12021 FIRE CITY REVENUE							

12021 402111 OUTSIDE SERVICES REVE	-10,000	-10,000	-4,544.87	-283.15	.00	-5,455.13	45.4%*
12021 402157 00505 TANK REMOVAL	-25	-25	-25.00	-25.00	.00	.00	100.0%
12021 402157 00506 BLASTING	-25	-25	-150.00	.00	.00	125.00	600.0%
12021 402157 00507 INCIDENT REPORT	-25	-25	-35.00	-5.00	.00	10.00	140.0%
12021 402157 00508 F M REPORT	-25	-25	.00	.00	.00	-25.00	.0%*
12021 402157 00509 PHOTOGRAPHS	-25	-25	.00	.00	.00	-25.00	.0%*
12021 402157 00510 CD PHOTOS	-25	-25	.00	.00	.00	-25.00	.0%*
12021 402157 00511 FIRE ALARM PLAN	-500	-500	-502.00	-100.00	.00	2.00	100.4%
12021 402157 00512 SPRINKLER PLAN	-1,000	-1,000	-2,193.00	-50.00	.00	1,193.00	219.3%
12021 402157 00513 COMM HFS/CA	-100	-100	-422.00	-50.00	.00	322.00	422.0%
12021 402157 00514 RE-INSPECTION	-50	-50	-100.00	.00	.00	50.00	200.0%
12021 402157 00515 FINE	-50	-50	.00	.00	.00	-50.00	.0%*
12021 406201 MISCELLANEOUS REVENUE	0	0	-732.00	-64.11	.00	732.00	100.0%
12021 406205 FIRE DONATIONS	-500	-500	.00	.00	.00	-500.00	.0%*
TOTAL FIRE CITY REVENUE	-12,350	-12,350	-8,703.87	-577.26	.00	-3,646.13	70.5%
TOTAL GENERAL FUND	-12,350	-12,350	-8,703.87	-577.26	.00	-3,646.13	70.5%
TOTAL REVENUES	-12,350	-12,350	-8,703.87	-577.26	.00	-3,646.13	
GRAND TOTAL	-12,350	-12,350	-8,703.87	-577.26	.00	-3,646.13	70.5%

** END OF REPORT - Generated by Cindi Potts **

Rochester Fire Department

Office of Fire Prevention

Building Fire Code Inspections	21
Construction Plan Review	16
Fire Drills	
Fire Investigations	2
Fire Permits Issued	14
Fire Prevention Education and Training	4
Foster Care / Day Care Inspections	1
Knox Box Inspections	3
Outdoor Burning Inspections	
Permit of Assembly Inspections	6
Tank Removal / Installation Inspections	
Training Sessions	2
Woodstove / Pelletstove Appliance Inspection	
Total	69

FIRE DEPARTMENT CALLS

	January-15		February-15	
	Occurences	Percentage	Occurences	Percentage
Fire/Explosion	5	2.0%	5	2.1%
Overpressure Rupture	0	0.0%	0	0.0%
Rescue Call	118	46.6%	94	39.3%
Hazardous Condition	20	7.9%	34	14.2%
Service Call	40	15.8%	37	15.5%
Good Intent Call	35	13.8%	37	15.5%
False Call	35	13.8%	32	13.4%
Undetermined	0	0.0%	0	0.0%
TOTAL	253	100.0%	239	100.0%

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-272-IN 1st Action: Location:	02/01/2015 Cancelled en route 31 EMERSON AVE	0317	Dispatched & canceled en route EMERSON COURT APT'S ROCHESTER HOUSING AUTH.
15-273-IN 1st Action: Location:	02/01/2015 Investigate 26 LILAC MALL	1009	Motor vehicle accident with no injuries. HANNAFORD #8317 (MILTON ROAD STORE)
15-274-IN 1st Action: Location:	02/01/2015 Investigate 65 CHAMBERLAIN ST	1045	Gas leak (natural gas or LPG) CHAMBERLAIN STREET SCHOOL
15-275-IN 1st Action: Location:	02/01/2015 Investigate 381 PORTLAND ST @ 5 SCHOOL ST	1435	Motor vehicle accident with no injuries.
15-276-IN 1st Action: Location:	02/01/2015 Investigate 46 SOUTH MAIN ST	1507	Public service assistance, other CLARITY ROCHESTER FIFTY LLC
15-277-IN 1st Action: Location:	02/01/2015 Extinguishment by fire service personnel 95 WHITEHALL RD	1938	Chimney or flue fire, confined to chimney or flue
15-278-IN 1st Action: Location:	02/01/2015 Provide manpower [REDACTED]	2019	EMS call, party transported by non-fire agency
15-279-IN 1st Action: Location:	02/02/2015 Provide manpower [REDACTED]	0232	EMS call, party transported by non-fire agency
15-280-IN 1st Action: Location:	02/02/2015 Investigate TEN ROD RD	0627	Motor vehicle accident with no injuries.
15-281-IN 1st Action: Location:	02/02/2015 Forcible entry 13 GROVE ST	0743	Lock-out
15-282-IN 1st Action: Location:	02/02/2015 Investigate 12 TWO ROD RD	1211	Alarm system sounded due to malfunction TRACTOR SUPPLY
15-283-IN 1st Action: Location:	02/02/2015 Investigate 2 HIGHLAND ST	1334	Motor vehicle accident with no injuries. CUMBERLAND FARMS STORE
15-284-IN 1st Action: Location:	02/02/2015 Rescue, remove from harm 35 INDUSTRIAL WAY	1954	Removal of victim(s) from stalled elevator MEASURED PROGRESS / EAST COAST
15-285-IN 1st Action: Location:	02/02/2015 Assistance, other [REDACTED]	2038	Medical assist, assist EMS crew

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-286-IN 1st Action: Location:	02/02/2015	2105	Medical assist, assist EMS crew Provide basic life support (BLS) [REDACTED]
15-287-IN 1st Action: Location:	02/02/2015	2132	Medical assist, assist EMS crew Assistance, other [REDACTED]
15-288-IN 1st Action: Location:	02/02/2015	2102	EMS call, excluding vehicle accident with injury Provide basic life support (BLS) [REDACTED]
15-289-IN 1st Action: Location:	02/03/2015	0533	No incident found on arrival at dispatch address Investigate 27 MELROSE DR
15-290-IN 1st Action: Location:	02/03/2015	0732	Motor vehicle accident with injuries Establish safe area 7 PICKERING RD
15-291-IN 1st Action: Location:	02/03/2015	1349	Service Call, other Investigate 28 RAILROAD AVE
15-292-IN 1st Action: Location:	02/03/2015	1345	Motor vehicle accident with injuries Investigate FARMINGTON RD BY ON RAMP WEST BOUND
15-293-IN 1st Action: Location:	02/03/2015	1945	Good intent call, other Investigate BRIDGE ST WYANDOTTE FALLS - ROCHESTER HOUSING AUTHORITY
15-294-IN 1st Action: Location:	02/03/2015	2113	Good intent call, other Investigate 100 TEN ROD RD MYHRE EQUINE CLINIC
15-295-IN 1st Action: Location:	02/04/2015	0347	Medical assist, assist EMS crew Provide equipment [REDACTED]
15-297-IN 1st Action: Location:	02/04/2015	0819	Good intent call, other Investigate 29 ACADEMY ST
15-298-IN 1st Action: Location:	02/04/2015	0640	Motor vehicle accident with no injuries. Investigate 228 MILTON RD @ 9 DAFFODIL HILL LN
15-299-IN 1st Action: Location:	02/04/2015	1652	Alarm system sounded due to malfunction Investigate 43 HIGHLAND ST VFW POST 1772
15-300-IN 1st Action: Location:	02/04/2015	2004	Lock-out Investigate 2 GRENADA LN BRIAR RIDGE EST

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-301-IN 1st Action: Location:	02/04/2015	1953	Motor vehicle accident with no injuries. Provide first aid & check for injuries 656 COLUMBUS AVE LIU'S GARDEN
15-302-IN 1st Action: Location:	02/04/2015	2146	Medical assist, assist EMS crew Assistance, other [REDACTED]
15-303-IN 1st Action: Location:	02/04/2015	2221	Medical assist, assist EMS crew Assistance, other [REDACTED]
15-304-IN 1st Action: Location:	02/05/2015	0748	Motor vehicle accident with no injuries. Investigate SPAULDING TPKE EXIT 13 NORTHBOUND
15-305-IN 1st Action: Location:	02/05/2015	1116	Medical assist, assist EMS crew Investigate [REDACTED]
15-306-IN 1st Action: Location:	02/05/2015	1156	Medical assist, assist EMS crew Provide basic life support (BLS) [REDACTED]
15-307-IN 1st Action: Location:	02/05/2015	1355	Medical assist, assist EMS crew Assistance, other [REDACTED]
15-308-IN 1st Action: Location:	02/05/2015	1158	Lock-out Assistance, other 150 ROCHESTER HILL RD HILLVIEW MANOR APARTMENTS
15-309-IN 1st Action: Location:	02/05/2015	1646	Motor vehicle accident with no injuries. Assistance, other 296 WALNUT ST ELF'S GARDEN CENTER
15-310-IN 1st Action: Location:	02/05/2015	1738	Motor vehicle accident with no injuries. Investigate 312 PORTLAND ST @ 24 SIGNAL ST R/R CROSSING
15-311-IN 1st Action: Location:	02/05/2015	1655	Service Call, other Assistance, other 5 ROCHESTER HILL RD
15-312-IN 1st Action: Location:	02/05/2015	1817	Service Call, other Remove hazard 21 MCKINLEY ST LAUREL TERRACE
15-313-IN 1st Action: Location:	02/05/2015	2210	Alarm system sounded due to malfunction Investigate 41 KINSALE DR
15-314-IN 1st Action: Location:	02/06/2015	0645	Motor vehicle accident with no injuries. Assistance, other 96 ROCHESTER HILL RD @ 3 NOLA AVE

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-315-IN 1st Action: Location:	02/06/2015 Investigate [REDACTED]	1146	Medical assist, assist EMS crew
15-316-IN 1st Action: Location:	02/06/2015 Investigate [REDACTED]	1125	Medical assist, assist EMS crew
15-317-IN 1st Action: Location:	02/06/2015 Investigate [REDACTED]	0934	Medical assist, assist EMS crew
15-318-IN 1st Action: Location:	02/06/2015 Investigate [REDACTED]	1358	Medical assist, assist EMS crew
15-319-IN 1st Action: Location:	02/06/2015 Assistance, other 143 BROCK ST	0921	Motor vehicle accident with no injuries.
15-320-IN 1st Action: Location:	02/06/2015 Investigate 8 PAWTUCKETTS WAY	1154	Service Call, other
15-321-IN 1st Action: Location:	02/06/2015 Provide manpower [REDACTED]	1208	Medical assist, assist EMS crew
15-322-IN 1st Action: Location:	02/06/2015 Provide manpower 754 COLUMBUS AVE STOP N GO DELI	2119	Motor vehicle accident with injuries
15-323-IN 1st Action: Location:	02/07/2015 Investigate 703 COLUMBUS AVE ADVANCED AUTO PARTS	1015	Motor vehicle accident with no injuries.
15-324-IN 1st Action: Location:	02/07/2015 Cancelled en route 90 RICKY NELSON RD	1200	Dispatched & canceled en route
15-325-IN 1st Action: Location:	02/07/2015 Forcible entry 11 WHITEHALL RD FRISBIE MEMORIAL HOSPITAL	1811	Service Call, other
15-326-IN 1st Action: Location:	02/08/2015 Assistance, other [REDACTED]	0826	Medical assist, assist EMS crew
15-327-IN 1st Action: Location:	02/08/2015 Investigate 314 ROCHESTER HILL RD PROFILE APARTMENTS	1017	Smoke scare, odor of smoke
15-328-IN 1st Action: Location:	02/08/2015 Investigate [REDACTED]	1815	EMS call, excluding vehicle accident with injury

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-329-IN 1st Action: Location:	02/08/2015 Provide manpower [REDACTED]	1818	Medical assist, assist EMS crew
15-330-IN 1st Action: Location:	02/08/2015 Establish safe area SPAULDING TPKE SOUTH OF TOLLS	1959	Motor vehicle accident with injuries
15-358-IN 1st Action: Location:	02/08/2015 Cancelled en route 1 KNIGHT ST CUMBERLAND FARMS	0125	Dispatched & canceled en route
15-331-IN 1st Action: Location:	02/09/2015 Provide manpower [REDACTED]	1014	Medical assist, assist EMS crew
15-332-IN 1st Action: Location:	02/09/2015 Investigate 23 GRANITE ST ALLEN SCHOOL	1102	Alarm system sounded due to malfunction
15-333-IN 1st Action: Location:	02/09/2015 Provide manpower 306 NORTH MAIN ST PLANET FITNESS	1327	Smoke scare, odor of smoke
15-334-IN 1st Action: Location:	02/09/2015 Forcible entry 116 FARMINGTON RD WALMART #2330	1605	Lock-out
15-335-IN 1st Action: Location:	02/10/2015 Provide manpower 753 WASHINGTON ST	0415	Cover assignment, standby, moveup
15-336-IN 1st Action: Location:	02/10/2015 Investigate 33 BLAIR DR YOUNG, JOHN AND LAURA	0033	Carbon monoxide incident
15-337-IN 1st Action: Location:	02/10/2015 Ventilate 36 STILLWATER CIR	0605	Carbon monoxide incident
15-338-IN 1st Action: Location:	02/10/2015 Provide manpower [REDACTED]	0653	EMS call, excluding vehicle accident with injury
15-339-IN 1st Action: Location:	02/10/2015 Investigate 47 BROCK ST ROCHESTER MIDDLE SCHOOL	0845	Carbon monoxide incident
15-340-IN 1st Action: Location:	02/10/2015 Provide manpower [REDACTED] GARNETT HOME	0930	Medical assist, assist EMS crew
15-341-IN 1st Action: Location:	02/10/2015 Provide manpower [REDACTED] SUMMER ST (RP)	1059	Medical assist, assist EMS crew

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-342-IN 1st Action: Location:	02/10/2015 Fill-in or moveup SIXTH ST NORTH END STATION	1301	Cover assignment, standby, moveup
15-343-IN 1st Action: Location:	02/10/2015 Investigate [REDACTED]	1124	Medical assist, assist EMS crew
15-344-IN 1st Action: Location:	02/10/2015 Investigate ALICE LN AREA 17	1154	Good intent call, other
15-345-IN 1st Action: Location:	02/10/2015 Investigate JUNIPER ST	1311	Power line down
15-346-IN 1st Action: Location:	02/10/2015 Investigate 694 COLUMBUS AVE NORTHEAST CREDIT UNION	1323	Motor vehicle accident with no injuries.
15-347-IN 1st Action: Location:	02/11/2015 Investigate 31 FRONT ST BACON FELT CO	0328	Alarm system sounded due to malfunction
15-348-IN 1st Action: Location:	02/11/2015 Investigate 31 FRONT ST BACON FELT CO	0456	Alarm system activation, no fire - unintentional
15-349-IN 1st Action: Location:	02/11/2015 Cancelled en route 36 FARMINGTON RD NORTHGATE APARTMENTS	0624	Dispatched & canceled en route
15-350-IN 1st Action: Location:	02/11/2015 Investigate 13 LILAC MALL SEARS - AKA SYNERGY RETAIL MGMT INC	0923	Service Call, other
15-351-IN 1st Action: Location:	02/11/2015 Assistance, other [REDACTED]	1324	Medical assist, assist EMS crew
15-352-IN 1st Action: Location:	02/11/2015 Investigate 24 CROSS RD	1718	Motor vehicle accident with injuries
15-353-IN 1st Action: Location:	02/11/2015 Investigate 326 WASHINGTON ST @ 54 DRY HILL RD	1147	No incident found on arrival at dispatch address
15-354-IN 1st Action: Location:	02/11/2015 Investigate 72 HEMINGWAY DR	1238	Alarm system activation, no fire - unintentional
15-355-IN 1st Action: Location:	02/11/2015 Provide manpower [REDACTED]	1720	Medical assist, assist EMS crew

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-368-IN 1st Action: Location:	02/11/2015 Investigate [REDACTED]	2214	Medical assist, assist EMS crew
15-356-IN 1st Action: Location:	02/12/2015 Provide manpower [REDACTED] STEVEN LEWIS	0412	Medical assist, assist EMS crew
15-357-IN 1st Action: Location:	02/12/2015 Establish safe area GONIC RD BY EXIT 12	0449	Motor vehicle accident with injuries
15-359-IN 1st Action: Location:	02/12/2015 Investigate 87 MILTON RD FAMILY DOLLAR #10429	1026	Gas leak (natural gas or LPG)
15-360-IN 1st Action: Location:	02/12/2015 Assistance, other [REDACTED]	1038	Medical assist, assist EMS crew
15-361-IN 1st Action: Location:	02/12/2015 Provide basic life support (BLS) [REDACTED]	1054	Medical assist, assist EMS crew
15-362-IN 1st Action: Location:	02/12/2015 Investigate 287 NORTH MAIN ST SHELL (AKA EKS CORPORATION)	1312	Vehicle accident, general cleanup
15-363-IN 1st Action: Location:	02/12/2015 Ventilate 3 CEDARBROOK VILL	1643	Gas leak (natural gas or LPG)
15-364-IN 1st Action: Location:	02/12/2015 Extinguishment by fire service personnel 5 MILTON RD K-MART	1613	Fire, other
15-365-IN 1st Action: Location:	02/12/2015 Cancelled en route 1 PEARL ST	2113	Dispatched & canceled en route
15-366-IN 1st Action: Location:	02/12/2015 Provide manpower SPAULDING TPKE NORTH OF EXIT 17	2017	Cover assignment, standby, moveup
15-367-IN 1st Action: Location:	02/12/2015 Provide basic life support (BLS) [REDACTED] DESIREE'S PLACE	2116	Medical assist, assist EMS crew
15-371-IN 1st Action: Location:	02/12/2015 Investigate [REDACTED]	0157	Medical assist, assist EMS crew
15-372-IN 1st Action: Location:	02/12/2015 Assistance, other [REDACTED] FIELD ST	0402	Medical assist, assist EMS crew

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-373-IN 1st Action: Location:	02/12/2015 Assistance, other 1384 PROVINCE RD	0433	Cover assignment, standby, moveup
15-369-IN 1st Action: Location:	02/13/2015 Establish safe area GONIC RD EXIT 12	0950	Motor vehicle accident with no injuries.
15-370-IN 1st Action: Location:	02/13/2015 Provide basic life support (BLS) [REDACTED]	1019	EMS call, excluding vehicle accident with injury
15-374-IN 1st Action: Location:	02/13/2015 Cancelled en route 287 ROCHESTER HILL RD SO'FIELD APARTMENTS	0914	Dispatched & canceled en route
15-375-IN 1st Action: Location:	02/13/2015 Investigate FARMINGTON RD	1019	Motor vehicle accident with injuries
15-376-IN 1st Action: Location:	02/13/2015 Investigate 5 SIGNAL ST SIGNAL STREET ANTIQUES & USED FURNITURE	1208	Carbon monoxide incident
15-377-IN 1st Action: Location:	02/13/2015 Extricate, disentangle 35 INDUSTRIAL WAY YMCA	1908	Lock-in (if lock out , use 511)
15-378-IN 1st Action: Location:	02/13/2015 Assistance, other [REDACTED]	2008	Medical assist, assist EMS crew
15-379-IN 1st Action: Location:	02/13/2015 Establish safe area SPAULDING TPKE SOUTH BOUND JUST BEFORE EXIT 12	1847	Motor vehicle accident with injuries
15-380-IN 1st Action: Location:	02/13/2015 Investigate 373 PORTLAND ST NEAR SCHOOL ST	2339	Attempted burning, illegal action, other
15-387-IN 1st Action: Location:	02/13/2015 Investigate 194 SALMON FALLS RD [RP]	0603	Vehicle accident, general cleanup
15-388-IN 1st Action: Location:	02/13/2015 Provide manpower [REDACTED]	0327	Medical assist, assist EMS crew
15-381-IN 1st Action: Location:	02/14/2015 Provide manpower [REDACTED]	0527	Medical assist, assist EMS crew
15-385-IN 1st Action: Location:	02/14/2015 Cancelled en route 38 WILDFLOWER WAY @ 117 DAFFODIL HILL LN	1755	Dispatched & canceled en route

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-382-IN 1st Action: Location:	02/15/2015 Provide manpower [REDACTED]	0236	EMS call, excluding vehicle accident with injury
15-383-IN 1st Action: Location:	02/15/2015 Investigate 173 ESTES RD	0632	Service Call, other
15-384-IN 1st Action: Location:	02/15/2015 Standby 299 NORTH MAIN ST CUMBERLAND FARMS STORE	0057	Bomb scare - no bomb
15-386-IN 1st Action: Location:	02/15/2015 Provide manpower 15 EASTERN AVE STUDLEY HOME	0225	Assist invalid
15-389-IN 1st Action: Location:	02/15/2015 Provide manpower [REDACTED] West Wind Estates MHP	1518	Medical assist, assist EMS crew
15-390-IN 1st Action: Location:	02/15/2015 Investigate 113 SOUTH MAIN ST MONSTER GAS	1830	Gasoline or other flammable liquid spill
15-391-IN 1st Action: Location:	02/15/2015 Provide basic life support (BLS) [REDACTED]	1942	Medical assist, assist EMS crew
15-394-IN 1st Action: Location:	02/15/2015 Investigate 190 MILTON RD AROMA JOE'S / SHELL STATION	2238	Power line down
15-395-IN 1st Action: Location:	02/15/2015 Investigate SPAULDING TPKE EXIT 16 NORTH	1909	Vehicle accident, general cleanup
15-392-IN 1st Action: Location:	02/16/2015 Provide basic life support (BLS) 50 WAKEFIELD ST TRI CITY TOWING	0828	Motor vehicle accident with injuries
15-393-IN 1st Action: Location:	02/16/2015 Investigate 5 COCHECO AVE NANCY LOUD SCHOOL AKA EAST ROCHESTER ANNEX	0746	Building or structure weakened or collapsed
15-396-IN 1st Action: Location:	02/16/2015 Cancelled en route 130 BACK CANAAN RD	1206	Dispatched & canceled en route
15-397-IN 1st Action: Location:	02/16/2015 Remove water 118 SECRETARIAT WAY SECRETARIAT ESTATES	1522	Alarm system sounded due to malfunction
15-398-IN 1st Action: Location:	02/16/2015 Investigate 26 STRAFFORD RD [RP]	1608	Good intent call, other

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-399-IN 1st Action: Location:	02/16/2015 Investigate 5 WATERCRESS DR	1626 TARA ESTATES	Good intent call, other
15-400-IN 1st Action: Location:	02/16/2015 Forcible entry 15 SIGNAL ST	1734 ROCHESTER LAUNDROMAT	Lock-out
15-401-IN 1st Action: Location:	02/16/2015 Investigate 1 CEDARBROOK VILL	1004	Smoke detector activation due to malfunction
15-402-IN 1st Action: Location:	02/16/2015 Shut down system LILAC MALL	1535 JORDAN'S EYECARE	Water or steam leak
15-403-IN 1st Action: Location:	02/16/2015 Investigate 184 WASHINGTON ST	1618	Service Call, other
15-404-IN 1st Action: Location:	02/16/2015 Notify other agencies. 118 SECRETARIAT WAY	1716 SECRETARIAT ESTATES	Service Call, other
15-405-IN 1st Action: Location:	02/16/2015 Shut down system 1 WINTER ST	2321 ROSLEA REALTY TRUST	Sprinkler activation due to malfunction
15-406-IN 1st Action: Location:	02/16/2015 Shut down system 2 WEEPING WILLOW DR	2328	Water or steam leak
15-407-IN 1st Action: Location:	02/17/2015 Investigate 116 FARMINGTON RD	1511 WALMART #2330	Alarm system sounded due to malfunction
15-408-IN 1st Action: Location:	02/17/2015 Investigate 87 MILTON RD	1245 FAMILY DOLLAR #10429	Gas leak (natural gas or LPG)
15-409-IN 1st Action: Location:	02/17/2015 Assistance, other 85 WINKLEY FARM LN	1116	Carbon monoxide incident
15-410-IN 1st Action: Location:	02/17/2015 Assistance, other 7 AMAROSA DR	2025 STONEWALL KITCHEN STORE (WAREHS BELOW)	System malfunction, other
15-411-IN 1st Action: Location:	02/17/2015 Investigate 39 CHESTNUT ST	2014	Alarm system sounded due to malfunction
15-412-IN 1st Action: Location:	02/17/2015 Investigate 32 DRY HILL RD	2223 FSB FORECLOSURE	Carbon monoxide incident

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-415-IN 1st Action: Location:	02/17/2015	0554	Medical assist, assist EMS crew Provide manpower [REDACTED]
15-418-IN 1st Action: Location:	02/17/2015	0627	Carbon monoxide incident Ventilate 288 NORTH MAIN ST TACO BELL
15-436-IN 1st Action: Location:	02/17/2015	0632	Medical assist, assist EMS crew Provide manpower [REDACTED]
15-437-IN 1st Action: Location:	02/17/2015	0629	Good intent call, other Investigate 143 SALMON FALLS RD
15-413-IN 1st Action: Location:	02/18/2015	0411	Alarm system sounded due to malfunction Investigate 1 NORTH MAIN ST CITIZENS BANK
15-414-IN 1st Action: Location:	02/18/2015	0409	Alarm system activation, no fire - unintentional Investigate 20 COLUMBUS AVE LINS COTT COURT APARTMENTS
15-416-IN 1st Action: Location:	02/18/2015	0748	Motor vehicle accident with no injuries. Investigate GONIC RD BY IRVING
15-417-IN 1st Action: Location:	02/18/2015	1740	Motor vehicle accident with injuries Investigate SPAULDING TPKE EXIT 16 SOUTHBOUND OFFRAMP
15-419-IN 1st Action: Location:	02/18/2015	1316	EMS call, excluding vehicle accident with injury Provide basic life support (BLS) [REDACTED]
15-420-IN 1st Action: Location:	02/18/2015	1624	No incident found on arrival at dispatch address Investigate 11 CLUB HOUSE LN
15-421-IN 1st Action: Location:	02/18/2015	1628	Gas leak (natural gas or LPG) Shut down system 6 CLOW CT
15-422-IN 1st Action: Location:	02/18/2015	1715	Building or structure weakened or collapsed Investigate 150 WAKEFIELD ST ROCHESTER COMMUNITY CENTER
15-423-IN 1st Action: Location:	02/18/2015	1935	Sprinkler activation due to malfunction Shut down system 306 NORTH MAIN ST ROCHESTER COMMONS AT GLOBE PLAZA
15-424-IN 1st Action: Location:	02/19/2015	0542	CO detector activation due to malfunction Investigate 28 SILVER ST

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-425-IN 1st Action: Location:	02/19/2015 Assistance, other [REDACTED]	0809	Medical assist, assist EMS crew
15-426-IN 1st Action: Location:	02/19/2015 Investigate 1 NORTH MAIN ST CITIZENS BANK	0730	Alarm system sounded due to malfunction
15-427-IN 1st Action: Location:	02/19/2015 Investigate 25 SENECA ST WILLIAMS, NEILL A.	0815	Motor vehicle accident with no injuries.
15-428-IN 1st Action: Location:	02/19/2015 Investigate 158 NORTH MAIN ST SUBWAY SHOP	0846	Motor vehicle accident with no injuries.
15-429-IN 1st Action: Location:	02/19/2015 Investigate 36 WAKEFIELD ST TRI CITY CO OP	0936	Water or steam leak
15-430-IN 1st Action: Location:	02/19/2015 Investigate 7 UPHAM ST	1051	Good intent call, other
15-431-IN 1st Action: Location:	02/19/2015 Investigate 105 WHITEHOUSE RD AMAZON PARK	0818	Water or steam leak
15-432-IN 1st Action: Location:	02/19/2015 Investigate 10 MAIN ST GONIC MILL	0955	Gas leak (natural gas or LPG)
15-433-IN 1st Action: Location:	02/19/2015 Investigate 133 EASTERN AVE	1444	Carbon monoxide incident
15-434-IN 1st Action: Location:	02/19/2015 Assistance, other [REDACTED]	1657	Medical assist, assist EMS crew
15-435-IN 1st Action: Location:	02/19/2015 Investigate 61 LAFAYETTE ST	1749	Alarm system sounded due to malfunction
15-438-IN 1st Action: Location:	02/20/2015 Rescue, remove from harm [REDACTED]	1002	Rescue, EMS incident, other
15-439-IN 1st Action: Location:	02/20/2015 Investigate 224 NORTH MAIN ST CHARLIE'S OF ROCHESTER PIZZA	1512	Vehicle accident, general cleanup
15-440-IN 1st Action: Location:	02/21/2015 Investigate LILAC MALL LILAC MALL	1101	Service Call, other

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-441-IN 1st Action: Location:	02/21/2015 Provide manpower [REDACTED]	1123	Medical assist, assist EMS crew
15-442-IN 1st Action: Location:	02/21/2015 Investigate 34 SUMMER ST	1252	Good intent call, other
15-443-IN 1st Action: Location:	02/21/2015 Cancelled en route 106 DODGE CROSS RD	1516	Dispatched & canceled en route
15-444-IN 1st Action: Location:	02/21/2015 Operate apparatus or vehicle [REDACTED]	1813	Medical assist, assist EMS crew
15-445-IN 1st Action: Location:	02/22/2015 Investigate 62 CHARLES ST [RP]	0754	Building or structure weakened or collapsed
15-446-IN 1st Action: Location:	02/22/2015 Investigate 100 MAPLE ST	0836	Oil or other combustible liquid spill
15-447-IN 1st Action: Location:	02/22/2015 Provide basic life support (BLS) [REDACTED]	0938	Medical assist, assist EMS crew
15-448-IN 1st Action: Location:	02/22/2015 Investigate 72 LAFAYETTE ST ROCHESTER FAIR GRAND STANDS	1041	Building fire
15-449-IN 1st Action: Location:	02/22/2015 Investigate 118 SECRETARIAT WAY SECRETARIAT ESTATES	1338	Alarm system activation, no fire - unintentional
15-450-IN 1st Action: Location:	02/22/2015 Investigate 7 SAWYER AVE [RP]	1409	Good intent call, other
15-451-IN 1st Action: Location:	02/22/2015 Provide manpower MAIN ST	1519	Service Call, other
15-452-IN 1st Action: Location:	02/22/2015 Forcible entry 8 EASTERN AVE [RP]	1440	Assist police or other governmental agency
15-454-IN 1st Action: Location:	02/22/2015 Investigate 65 MILTON RD NICK'S AUTO BODY	1717	Good intent call, other
15-455-IN 1st Action: Location:	02/22/2015 Investigate 43 CLEO CIR NEXT TO 43	1809	Chimney or flue fire, confined to chimney or flue

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-456-IN 1st Action: Location:	02/22/2015 Remove water 118 SECRETARIAT WAY	0630	Alarm system sounded due to malfunction SECRETARIAT ESTATES
15-457-IN 1st Action: Location:	02/22/2015 Provide manpower [REDACTED]	2002	EMS call, party transported by non-fire agency
15-458-IN 1st Action: Location:	02/22/2015 Investigate [REDACTED]	0513	Medical assist, assist EMS crew
15-484-IN 1st Action: Location:	02/22/2015 Investigate 16 PIPER LN	0608	Electrical wiring/equipment problem, other
15-453-IN 1st Action: Location:	02/23/2015 Investigate 357 GONIC RD	0136	Good intent call, other IRVING CIRCLE K (FORMERLY IRVING BLUE CANOE)
15-459-IN 1st Action: Location:	02/23/2015 Investigate 11 SIDNEY ST	0231	Public service
15-460-IN 1st Action: Location:	02/23/2015 Investigate 77 FARMINGTON RD	1517	Service Call, other HOLIDAY INN EXPRESS HOTEL & SUITES
15-461-IN 1st Action: Location:	02/23/2015 Investigate 13 PINE ST	1644	Good intent call, other
15-462-IN 1st Action: Location:	02/23/2015 Ventilate 19 WAKEFIELD ST	1529	Gas leak (natural gas or LPG) ROCHESTER CITY REVENUE OFFICE
15-463-IN 1st Action: Location:	02/23/2015 Investigate 95 OLD DOVER RD	1718	Service Call, other
15-465-IN 1st Action: Location:	02/23/2015 Provide manpower [REDACTED]	2231	Medical assist, assist EMS crew
15-464-IN 1st Action: Location:	02/24/2015 Assistance, other [REDACTED]	0308	Medical assist, assist EMS crew COLONIAL HILL CARE & REHAB CENTER - SUNBRIDGE
15-466-IN 1st Action: Location:	02/24/2015 Investigate 19 GRANT ST	0054	Alarm system sounded due to malfunction ST CHARLES CHILDRENS HOME
15-467-IN 1st Action: Location:	02/24/2015 Provide manpower 309 HORNE TOWN RD	0255	Cover assignment, standby, moveup

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-468-IN 1st Action: Location:	02/24/2015 Investigate 7 STILLWATER CIR	0755	Alarm system activation, no fire - unintentional
15-469-IN 1st Action: Location:	02/24/2015 Investigate 95 CHARLES ST ROCHESTER CHILD CARE	0951	Service Call, other
15-470-IN 1st Action: Location:	02/24/2015 Investigate OLDE FARM LN NEAR SIGNAL	1223	Power line down
15-471-IN 1st Action: Location:	02/24/2015 Investigate SPAULDING TURNPIKE CONN EXIT 13 NORTH BOUND	0647	Mobile property (vehicle) fire, other
15-478-IN 1st Action: Location:	02/24/2015 Investigate 2 HIGHLAND ST CUMBERLAND FARMS STORE	1910	Good intent call, other
15-509-IN 1st Action: Location:	02/24/2015 Investigate 24 HOLLY PARK LN	0642	Good intent call, other
15-472-IN 1st Action: Location:	02/25/2015 Investigate 150 FARMINGTON RD	0750	CO detector activation due to malfunction
15-473-IN 1st Action: Location:	02/25/2015 Investigate [REDACTED]	1102	Emergency medical service incident, other
15-474-IN 1st Action: Location:	02/25/2015 Investigate 54 MAPLE ST @ 10 SYLVAIN ST	1424	Service Call, other
15-475-IN 1st Action: Location:	02/25/2015 Investigate 69 WAKEFIELD ST @ 0 LINSOTT CT	1122	Vehicle accident, general cleanup
15-476-IN 1st Action: Location:	02/25/2015 Investigate 77 SOUTH MAIN ST FRIENDLY'S RESTAURANT	0934	Water or steam leak
15-477-IN 1st Action: Location:	02/25/2015 Investigate 19 WAKEFIELD ST ROCHESTER CITY REVENUE OFFICE	0752	Good intent call, other
15-479-IN 1st Action: Location:	02/25/2015 Investigate 42 GEAR RD	1852	Gas leak (natural gas or LPG)
15-480-IN 1st Action: Location:	02/25/2015 Investigate [REDACTED]	1926	Medical assist, assist EMS crew

Rochester Fire Department
Incident Status

3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-481-IN 1st Action: Location:	02/25/2015 Investigate 518 SALMON FALLS RD	2105	Vehicle accident, general cleanup
15-482-IN 1st Action: Location:	02/26/2015 Investigate 11 LINCOLN ST LINCOLN TERRACE HOME	0238	Alarm system sounded due to malfunction
15-485-IN 1st Action: Location:	02/26/2015 Provide first aid & check for injuries 61 OAK ST	0927	Motor vehicle accident with injuries
15-486-IN 1st Action: Location:	02/26/2015 Investigate 76 NORTH MAIN ST ROCHESTER DISTRICT COURT	1008	Alarm system activation, no fire - unintentional
15-487-IN 1st Action: Location:	02/26/2015 Investigate 2 PAGE ST	1105	CO detector activation due to malfunction
15-488-IN 1st Action: Location:	02/26/2015 Investigate MILTON RD BY C&G AUTO	1216	Motor vehicle accident with no injuries.
15-489-IN 1st Action: Location:	02/26/2015 Investigate 12 SOUTH DEWBERRY LN	1457	Service Call, other
15-490-IN 1st Action: Location:	02/26/2015 Provide first aid & check for injuries 98 WASHINGTON ST JIMMY'S CONVENIENCE STORE	1113	Motor vehicle accident with injuries
15-491-IN 1st Action: Location:	02/26/2015 Investigate 10 GLENWOOD AVE	1544	Carbon monoxide detector activation, no CO
15-493-IN 1st Action: Location:	02/26/2015 Assistance, other 12 [REDACTED]	2128	Medical assist, assist EMS crew
15-496-IN 1st Action: Location:	02/26/2015 Provide manpower [REDACTED]	2301	Medical assist, assist EMS crew
15-494-IN 1st Action: Location:	02/27/2015 Assistance, other 10 [REDACTED]	0129	Medical assist, assist EMS crew
15-495-IN 1st Action: Location:	02/27/2015 Investigate 694 [REDACTED]	1041	Medical assist, assist EMS crew
15-497-IN 1st Action: Location:	02/27/2015 Provide manpower 1 [REDACTED]	0011	Medical assist, assist EMS crew

Rochester Fire Department
Incident Status

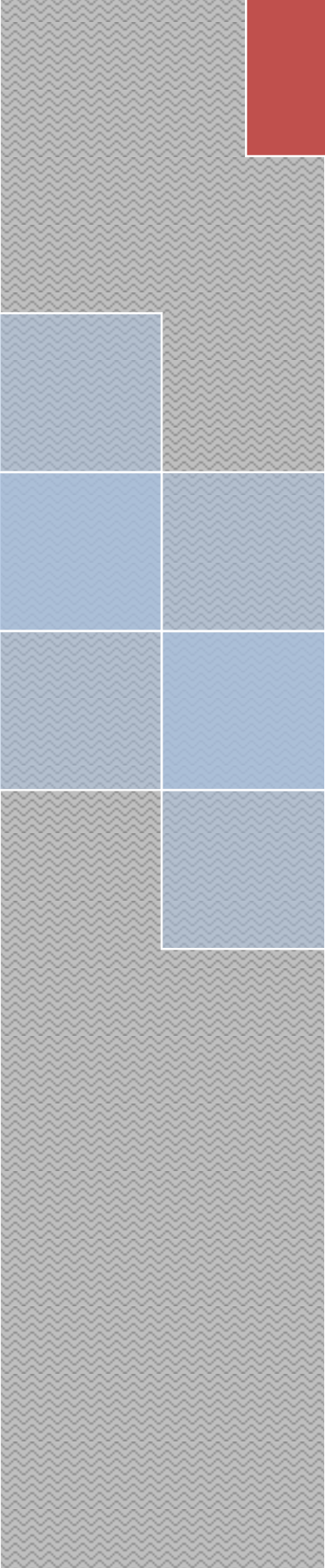
3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-498-IN 1st Action: Location:	02/27/2015	0753	Removal of victim(s) from stalled elevator Forcible entry 35 INDUSTRIAL WAY ECOAST MARKETING
15-499-IN 1st Action: Location:	02/27/2015	1742	Carbon monoxide detector activation, no CO Investigate 22 SHADY HILL DR
15-500-IN 1st Action: Location:	02/27/2015	1852	Medical assist, assist EMS crew Provide basic life support (BLS) [REDACTED]
15-501-IN 1st Action: Location:	02/27/2015	1809	EMS call, party transported by non-fire agency Provide manpower [REDACTED]
15-502-IN 1st Action: Location:	02/27/2015	1949	EMS call, party transported by non-fire agency Provide manpower [REDACTED]
15-503-IN 1st Action: Location:	02/27/2015	2244	Alarm system activation, no fire - unintentional Investigate 11 WHITEHALL RD FRISBIE MEMORIAL HOSPITAL
15-504-IN 1st Action: Location:	02/28/2015	0155	Emergency medical service incident, other Provide basic life support (BLS) [REDACTED]
15-505-IN 1st Action: Location:	02/28/2015	0327	Assist police or other governmental agency Forcible entry 5 HAWK LN
15-506-IN 1st Action: Location:	02/28/2015	0840	Power line down Investigate 103 SALMON FALLS RD
15-507-IN 1st Action: Location:	02/28/2015	0913	Dispatched & canceled en route Cancelled en route 39 RIVER ST [RP]
15-508-IN 1st Action: Location:	02/28/2015	1255	Carbon monoxide incident Ventilate 7 RIVER ST FIRST FLOOR
15-510-IN 1st Action: Location:	02/28/2015	1900	Good intent call, other Investigate 63 SOUTH MAIN ST FIRST CONGREGATIONAL CHURCH
15-511-IN 1st Action: Location:	02/28/2015	1934	Service Call, other Investigate 27 BRIDGE ST
15-512-IN 1st Action: Location:	02/28/2015	1955	Medical assist, assist EMS crew Provide basic life support (BLS) [REDACTED]

Rochester Fire Department
Incident Status

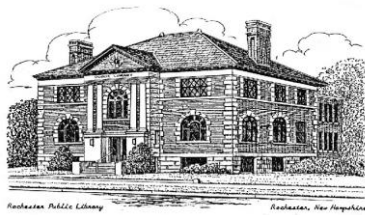
3/12/15

Incident	Incident Date	Alarm Time	Incident Type
15-528-IN	02/28/2015	2344	Alarm system sounded due to malfunction
1st Action:	Investigate		
Location:	73 CHARLES ST [RP]		



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Rochester Public Library
65 South Main St.
Rochester, NH 03867

3/12/15
Main Desk: (603) 332-1428
Reference: 335-7550
Children's: 335-7549
Fax: 335-7582
www.rpl.lib.nh.us

MONTHLY REPORT

February 2015

There were a total of 18,744 items circulated with 9,926 people visiting the library in the month of February. Two hundred sixty-two patrons used the library's Internet computers for 1,119 hours. Visitors to the library's web site numbered 8,644. Current number of patron registrations is 34,649. Interlibrary loan activity included 57 materials borrowed from other libraries and 289 loaned to other libraries.

Winter story times continued in the month of February with 44 children in attendance. Forty-eight enthusiastic children created Paper Heart Wreaths at a children's room "Make-It and Take-It" program just in time for Valentine's Day.

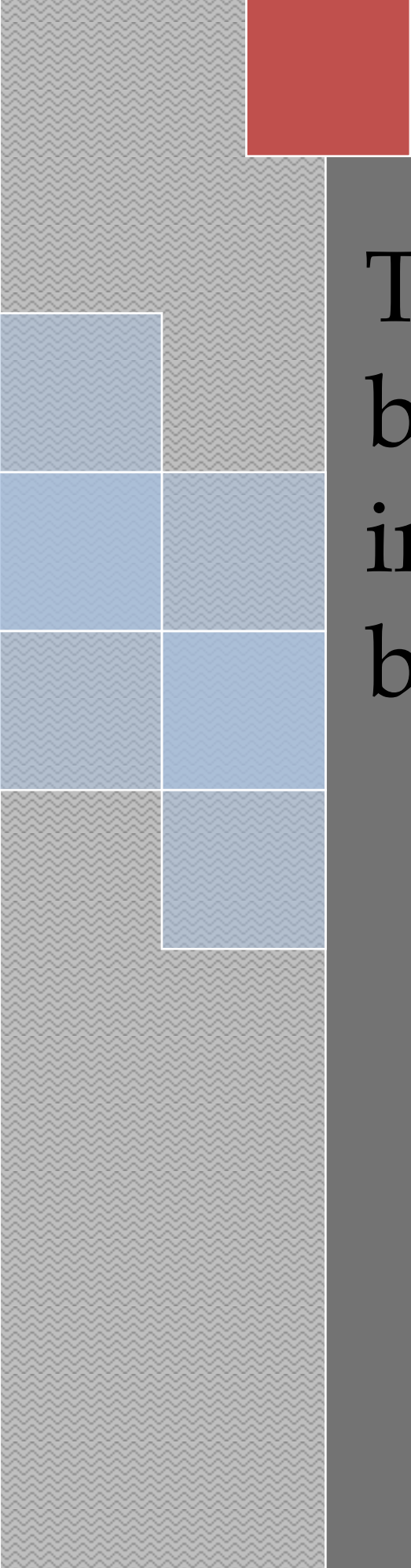
Marie Kelly and the Children's Room staff invite all library visitors to check out the new Terrarium. The only living creatures within the terrarium will be plants but every so often toy dinosaurs, reptiles and other critters will be moved around inside and everyone is encouraged to see how many they can find.

Art Esprit was proud to showcase some of their member's artwork on the main floor of the library during the month of February. Art Esprit is a network of literary and visual artists in the greater Rochester area. The group's mission is to foster an appreciation for the participation in the literary and visual arts. This is accomplished through installations, exhibitions, readings and educational programs.

Starting February 3rd, AARP Tax Aide began scheduling appointments at the library on Tuesdays & Thursdays from 9:30 to Noon. Appointments and walk-in's are welcome, Saturdays from 9:30 to noon. This service will be available through April 14, 2015.

In addition to the print versions of available books, 272 of our Library patrons downloaded 1,116 e-books to media devices through the library's web site this month. The RPL website also enabled 28 patrons access to Mango Languages.

Trustees meet on March 17th in the Rose Room of the library at 6pm.



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Planning and Development
Conservation Commission
Historic District Commission
Arts & Culture Commission

Planning & Development Department
City Hall - Second Floor
31 Wakefield Street
ROCHESTER, NEW HAMPSHIRE 03867-1917
(603) 335-1338 - Fax (603) 335-7585
Web Site: <http://www.rochesternh.net>

PLANNING DEPARTMENT MONTHLY REPORT FOR FEBRUARY 2015

The month of February was active for the Planning Staff as everyone is getting ready for the snow to stop so they can use a different shovel! The Planning Board, Conservation Commission, and Historic District Commission all met in the month of February. The Planning Board reviewed several applications in February and those are listed below. The Planning Board also held elections for its officers and elected Nel Sylvain as Chair, Rick Healy as Vice Chair, and Matthew Kozinski as Secretary. The Conservation Commission activity and the Historic District Commission activity are also listed below. The Arts and Culture Commission did not meet in February due to the weather.

The Planning Staff attended various meetings and workshops throughout the month of February. One of those meetings was with Viewpoint, the company that will be developing our new permitting software. We are all very excited about this new software and believe that this will help not only the staff, boards, and commissions but also the public. This new software will give them a powerful tool to follow projects from start to finish and all the processes in between. Staff also attended the Main Street annual meeting, the Great Bay Pollution Tracking and Accounting Pilot Project meeting, Complete Streets Policies 2014 meeting, a meeting with Strafford Regional Planning Commission on the Ten-Year Transportation plan, and various other meetings with developers and citizens of Rochester. The staff also kept working on changes to the ordinance including the proposed updated Sign Ordinance and proposed updated Aquifer protection Ordinance.

APPLICATIONS REVIEWED BY THE PLANNING BOARD

17 Glenwood Avenue, LLC, 23 Glenwood Avenue (by Norway Plains Associates)
Request for an extension to an approved site plan to construct 24-unit elderly housing building. Case # 117 – 3-2 – R2 - 13 **APPROVED**

David Thayer, 22&24 Farmington Road, Request for an extension to an approved excavation plan. Case# 216 – 2&3 – GRD – 14 **APPROVED**

Frederick Zoeller, 9 Waverly Street, Bicycle Avenue, & State Street (by Norway Plains Associates) Application for a 4-lot subdivision to create three new single family house lots. Case# 131 – 33 – R2 – 15 **APPROVED**

Cox Overhead Door, 172 South Main Street (by Brian Cox) Conditional use application to permit storage for inventory in a former car wash bay. Case # 125 – 54 – DC – 14

APPROVED

Quantum Real Estate Group, LLC, 66 Rochester Hill Road (by Trittech Engineering) Site plan and conditional use application to construct 40 multi-family townhouse style units.

Case# 239 -30 – R2 – 15 **POSTPONED TO 3/2/2015**

APPLICATIONS REVIEWED BY THE CONSERVATION COMMISSION

The Conservation Commission met for the first time since November 2014. They discussed the following items:

1. Conservation Overlay District, Conditional Use Permit:

a) 66 Rochester Hill Rd – 40 Unit Townhouse Apartment Proposal with Temporary Wetland Impacts
Con Com met with the project engineers and an abutting lot owner to discuss the proposed temporary wetland buffer impacts required to install a sewer line. The Commission voted to approve the impact, but suggested that the Planning Board require a 3rd party to review the middle of the site to determine if wetlands do or do not exist.

3. Dredge and Fill Application/Wetland Permit Application: None.

4. Violations: None scheduled for discussion.

5. Correspondence: (emailed/sent prior to meeting):

a) South East Land Trust – mailers
Con Com discussed that South East Land Trust will be conducting site walks of several conserved properties in Rochester because they are now the easement holder.

6. Notice of Intent to Cut Wood or Timber / Intent to Excavate:

- a) Notice of Intent to Excavate –Rochester Neck Rd (Map/Lot: 268-5), Brox Industries
Con Com had no concerns.
- b) Notice of Intent to Cut – Salmon Falls Rd/Haven Hill Rd (Map/Lot 242-9), Vanderzanden
Con Com had no concerns, but suggested that the State of NH Intent To Cut forms should be revised because they are confusing.

7. Reports: *The Con Com Chair alerted the members about upcoming environmental training opportunities.*

8. Old Business: *Planning Staff informed the Commission about the status of the Hope Farm easement acquisition. Related documents were distributed for review.*

9. New Business: None scheduled.

10. Other Business: *The Chair asked for assistance in creating a Power Point presentation that will be presented to City Council.*

11. Non-Public Session pursuant to RSA 91-A:3 II(d): Discussion of acquisition of real property and/or was discussed.

APPLICATIONS REVIEWED BY THE HISTORIC DISTRICT COMMISSION

Eric Adema, Cast & Grind, 12 North Main Street Certificate of Approval for wall sign and paint color. HDC Case #121-10-DC-15. **APPROVED**

Mary Jane Fradette, Bond Auto 38 Hanson Street Certificate of Approval for wall sign, façade improvements, and delivery door being added. HDC Case# 120-395-DC-15.
TABLED TO 3/11/2015

Hazel Wood Hopkins, Citizens Bank, 1-21 North Main Street Certificate of Approval for two awnings. HDC Case # 121-376-DC-15. **APPROVED**

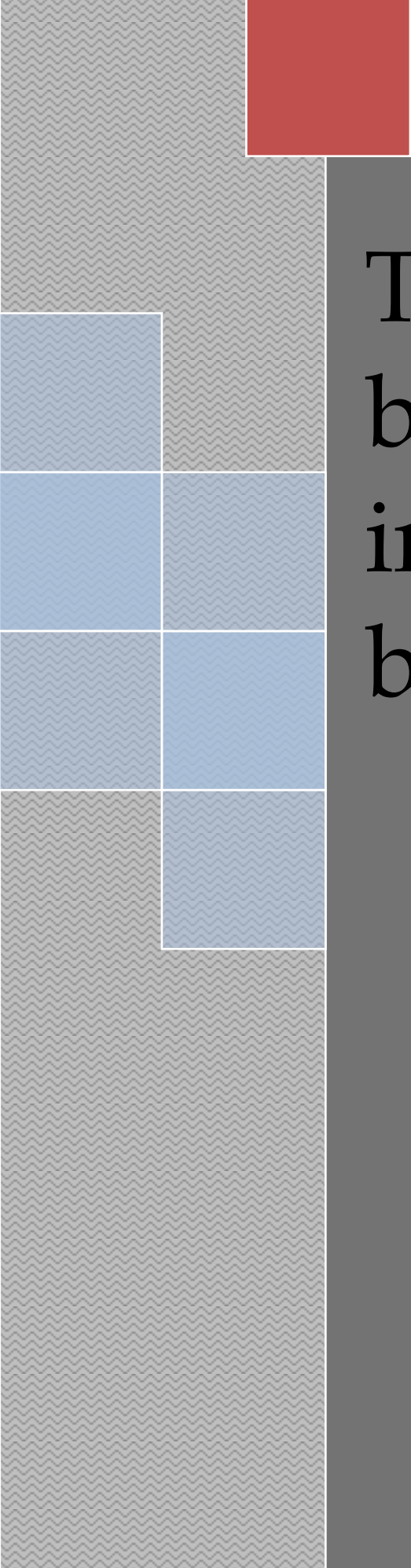
Jeremy Moser, 45 North Main Street, Certificate of Approval for wall sign.
HDC # 121-373-DC-15. **APPROVED**

ARTS AND CULTURE COMMISSION ACTIVITIES

The Arts and Culture Commission did not meet this month due to weather.

Respectfully submitted,

James B. Campbell,
Director of Planning & Development



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3/12/15



ROCHESTER POLICE DEPARTMENT

23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

BUSINESS (603) 330-7127
FAX (603) 330-7159
www.rochesterpd.org

"Dedication, Pride, Integrity"

POLICE COMMISSION

LUCIEN G. LEVESQUE
Chairman
BRUCE E. LINDSAY
Vice Chairman
DEREK J. PETERS
Commissioner

MICHAEL J. ALLEN
Chief of Police

March 10, 2015



TO: City Manager Daniel Fitzpatrick

RE: Monthly Report – February 2015

OPERATIONS: Three of the six wards met this period. There was light resident attendance at all of scheduled meetings. There were presentations of the Five-Year Consolidated Action Plan and planned sewer projects. The Police Department discussed the Citizens Police Academy, drug activity in the City, and began plans for the annual neighborhood clean up and cookout in Ward 4.

There were 32 cases sent up from patrol to the Detective unit for review and or investigation. Currently there are 68 cases assigned for investigation. We logged 433 pieces of evidence and returned 72 pieces to owners. The crimes against person's detectives completed six compliance checks of sex offenders. A warrant is being drafted for one non compliant registrant.

Det. Bourque and Mundy made a presentation to the Middle School 8th graders about "sexting" and child pornography as a result of several problems with students and inappropriate material on cell phones. It was stressed that once these images are out there, they are out there forever. The presentation was well received and Principal McKenney recognized both officers for their assistance.

We have a major theft investigation that has been ongoing for over a year which is nearing completion. It will result in felony charges for the suspect.

Det. Frechette is working on writing a new grant for the Family Justice Center. There currently is not a director for this program, and Det. Frechette has been filling that gap in the interim, along with his other duties for the Department.

COMP STAT: Patrol continues to work on the strategy of heavy self-initiated activity in areas that have identified drug issues. There were more than 1300 traffic stops this period, with twice as many arrests from stops than at this time frame a year ago. Accidents are up slightly but winter has been long and cold. Property crime continues a downward trend.

COMMUNICATIONS: There is still one vacancy in the Communications Center. Oral Boards and interviews were held this period and backgrounds are underway. New computers were installed by MIS and the security cameras monitor has been wired to show on one of the two large screens mounted in the center. This allows for expanded views of all cameras rather than having to scroll through.

K9: There were two tracks and one drug search in Rochester. The team also assisted with an area school search as part of the Working Dog Foundation.

PROSECUTION: Attorney Prosecutor Joe Plaia has brought a fresh perspective to the operation and has made several changes to improve the workflow. He has started his prosecution duties. As a result Officer's Loignon and Miehle have transitioned back to patrol. The additional manpower has been noted by the patrol division. The paperwork flow in that office continues to fall behind in filing. The Parking Enforcement Officer has been assisting to get them back on track.

ADMINISTRATIVE: The City asked all Departments to review their CIP request for possible reductions. We have submitted a reduction of \$10,000.00 in the mobile radio replacement request. With some of the spare parts from radios we have acquired we may be able to push this out to the FY 17 budget.

Our FY 15 budget continues to show we will end the fiscal year with a surplus. Savings will be realized in salary and benefit lines. We did encounter some unexpected expenses in vehicle maintenance due to cruiser accidents. Both were snow related, but under our deductible cost to repair. Both incidents are under review per department policy.

We recorded 74 hours of training this period. The majority was for certifying two officers as field training officers.

Three candidates were brought before the Commission for the one open patrol position we still have. Two candidates are moving into the background phase. Neither is certified. We are on target for filling this position and sending that person to the May academy class.

HONOR GUARD: The Honor Guard had a member participate in judging the R.O.T.C. drill competition held at the high school on February 14.

VETERAN'S COUNCIL: Planning is underway for Armed Forces Day at the Lilac Mall on May 16. The Police Department will be participating in the form of vehicle displays and possibly attendance of the K9 team or other specialty unit. The Memorial Day Parade planning is also underway.

EMD USE:

There were no Taser displays or deploys this period.

FORFEITURE FUND SPENDING:

There was no forfeiture spending this period.

Respectfully Submitted,

Michael J. Allen

Michael J. Allen
Chief of Police

PC: Rochester Police Commission
File

Rochester Police Dept.

February 2015 Compstat

PROPERTY CRIME - OFs by Incident												
Specific Crimes	02/01/2015 - 2/28/2015	02/01/2014 - 2/28/2014	% Change	01/01/2015 - 1/31/2015	12/01/2014 - 12/31/2014	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Shoplifting	12	21	-43%	20	32	-38%	32	59	-46%	81%	85%	45
Theft from M/V	3	4	-25%	5	3	67%	8	7	14%	13%	14%	18
All Other Theft	19	25	-24%	16	33	-52%	35	68	-49%	40%	15%	60
M/V Theft	1	1	0%	4	1	300%	5	5	0%	40%	0%	6
Vandalism	18	16	13%	27	40	-33%	45	37	22%	49%	57%	57
Burglary	6	3	100%	6	6	0%	12	14	-14%	50%	43%	14
Total Property	59	70	-16%	78	115	-32%	137	190	-28%	45%	36%	200
PROPERTY CRIME - ARs by Incident												
Specific Crimes	02/01/2015 - 2/28/2015	02/01/2014 - 2/28/2014	% Change	01/01/2015 - 1/31/2015	12/01/2014 - 12/31/2014	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Shoplifting	12	21	-43%	14	33	-58%	26	50	-48%	81%	85%	41
Theft from M/V	1	0	100%	0	0	0%	1	1	0%	13%	14%	1
All Other Theft	6	7	-14%	8	3	167%	14	10	40%	40%	15%	6
M/V Theft	0	0	0%	2	0	0%	2	0	200%	40%	0%	4
Vandalism	7	8	-13%	15	19	-21%	22	21	5%	49%	57%	17
Burglary	1	5	-80%	5	5	0%	6	6	0%	50%	43%	2
Total Property	27	41	-34%	44	60	-27%	71	88	-19%	45%	36%	71
DRUG CRIME - OFs by Incident												
Specific Crimes	02/01/2015 - 2/28/2015	02/01/2014 - 2/28/2014	% Change	01/01/2015 - 1/31/2015	12/01/2014 - 12/31/2014	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Possession	16	8	100%	28	26	8%	44	23	91%	80%	78%	21
DRUG CRIME - ARs by Incident												
Specific Crimes	02/01/2015 - 2/28/2015	02/01/2014 - 2/28/2014	% Change	01/01/2015 - 1/31/2015	12/01/2014 - 12/31/2014	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Possession	14	4	250%	21	21	0%	35	18	94%	80%	78%	18

VIOLENT CRIME - OFs by Incident												
Specific Crimes	02/01/2015 - 2/28/2015	02/01/2014 - 2/28/2014	% Change	01/01/2015 - 1/31/2015	12/01/2014 - 12/31/2014	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Homicide	0	0	0%	0	0	0%	0	0	0%	100%	100%	0
Robbery	0	1	-100%	1	1	0%	1	1	0%	100%	100%	5
Aggravated Assault	5	3	67%	8	8	0%	13	8	63%	100%	63%	9
<i>from DV</i>	3	2	50%	3	3	0%	6	5	20%			2
Simple Assault	31	19	63%	35	40	-13%	66	49	35%	62%	69%	61
<i>from DV</i>	19	8	138%	19	23	-17%	38	25	52%			22
Total Violent	36	23	57%	44	49	-10%	80	58	38%	91%	83%	75
VIOLENT CRIME - ARs by Incident												
Specific Crimes	02/01/2015 - 2/28/2015	02/01/2014 - 2/28/2014	% Change	01/01/2015 - 1/31/2015	12/01/2014 - 12/31/2014	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Homicide	0	0	0%	0	0	0%	0	0	0%	100%	100%	0
Robbery	0	0	0%	1	1	0%	1	0	100%	100%	100%	3
Aggravated Assault	5	1	400%	8	7	14%	13	5	160%	100%	63%	3
Simple Assault	21	11	91%	20	32	-38%	41	34	21%	62%	69%	35
Total Violent	26	12	117%	29	40	-28%	55	39	41%	91%	83%	41

FIELD ACTIVITIES										
	02/01/2015 - 2/28/2015	02/01/2014 - 2/28/2014	% Change	01/01/2015 - 1/31/2015	12/01/2014 - 12/31/2014	% Change	YTD 15	YTD 14	% Change	YTD 13
Traffic Stops	1108	617	80%	1304	863	51%	2412	1237	95%	1375
Arrests from Stops	35	13	169%	28	27	4%	63	27	133%	41
Summons	90	69	30%	107	48	123%	197	149	32%	180
Warnings	971	504	93%	1149	764	50%	2120	993	113%	1128
No Action	21	31	-32%	29	30	-3%	60	52	15%	30
Accidents	139	107	30%	108	107	1%	247	197	25%	184
Summons from Accidents	14	6	133%	9	12	-25%	23	9	156%	9
Arrests from Accidents	2	3	-33%	4	2	100%	6	3	400%	8
Field Interviews	12	26	-54%	17	14	21%	29	47	-38%	29
DWI	6	4	50%	5	6	-17%	11	12	-8%	14
DWI from Accidents	1	1	0%	1	2	-50%	2	1	100%	6

DV COMPSTAT
February 2015

Dates	11/1/14- 11/30/14	12/1/14 - 12/31/14	1/1/15- 1/31/15	2/1/15- 2/28/15	Prior Verbal (PV)	YTD 2015	PV YTD	YTD 2014
Misdemeanor Arrests	14	27	15	17	2	32	4	37
Felony Arrests	2	3	2	4	0	6	1	4
Verbal Cases	9	13	21	14		35		35
Total Cases	25	43	38	35	3	73	5	76

2015 FJC Clients (new clients only)

Jan	Feb	March	April	May	June
15	15				
July	August	September	October	November	December

2014 FJC Clients (new clients only)

Jan	Feb	March	April	May	June
20	13	16	16	8	16
July	August	September	October	November	December
11	23	20	26	25	16

COMMUNICATIONS CALLS FOR SERVICE						
Monthly Calls Totals						3/12/15
2015	Priority 1	Priority 2	Priority 3	Proactive	Administrative	Totals
January	473	546	345	1878	1046	4288
February	452	487	337	1633	898	3807
Year to Date	925	1033	682	3511	1944	8095

COMMUNICATIONS CALLS FOR SERVICE						
Monthly Calls Totals						
2014	Call Priority 1	Call Priority 2	Call Priority 3	Proactive Duties	Admin Duties	Totals
January	420	562	413	1071	1343	3809
February	374	466	341	1005	1172	3358
March	374	640	379	1255	1438	4086
April	368	755	434	987	1237	3781
May	411	811	475	1211	1298	4206
June	461	824	851	885	1206	4227
July	519	861	672	1284	1319	4655
August	457	987	527	1691	1190	4852
September	433	890	463	1618	1220	4624
October	413	756	437	1695	1035	4336
November	436	685	352	1611	962	4046
December	451	646	395	1510	1002	4004
Year End Totals	5117	8883	5739	15823	14422	49984

Response Time Analysis

3/12/15

Full Year: 2014 versus 2013

2014 P1	2013 P1	% Change	2014 P2	2013 P2	% Change	2014 P3	2013 P3	% Change
4.70	4.64	1%	5.21	5.37	-3%	5.27	5.06	4%

YTD 2014 versus YTD 2015

2015 P1	2014 P1	% Change	2015 P2	2014 P2	% Change	2015 P3	2014 P3	% Change
4.90	4.98	-2%	5.44	5.76	-6%	5.27	6.15	-14%

Accidents by Ward

3/12/15

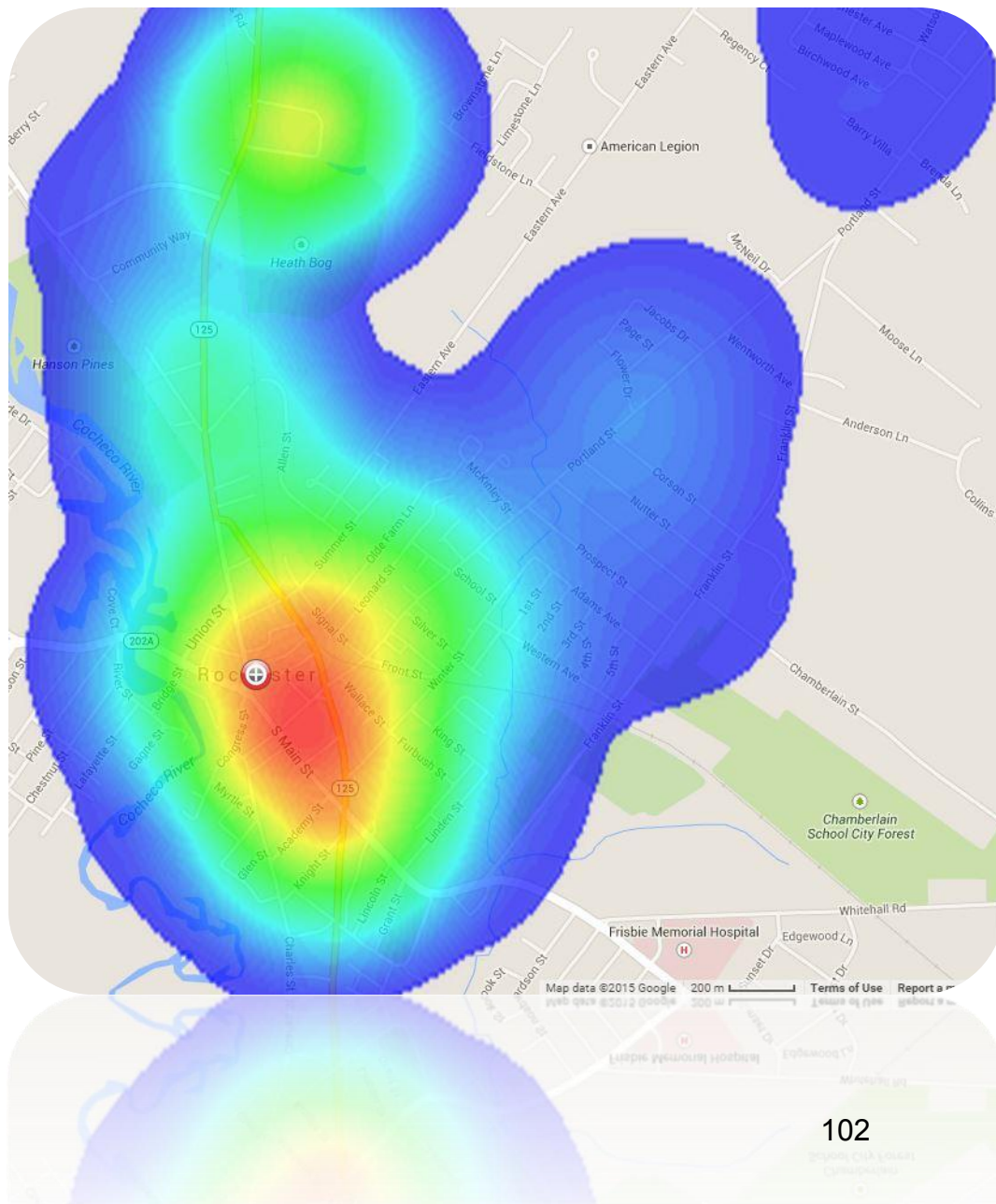
	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6
January	15	13	11	22	24	21
February	17	21	12	34	18	34
YTD	32	34	23	56	42	55

CFS by Ward

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6
January	185	185	196	250	215	396
February	169	177	183	237	208	390
YTD	354	362	379	487	423	786

Analysis of Ward 6 CFS Trends

3/12/15



Top Locations

- Lilac Mall – 13.3%
- Walgreen's – 3.7%
- Cumberland Farms – 2.8%
- Spaulding H. S. – 2.7%
- Police Dept. – 2.4%

Comparison of Ward 6 CFS Trends

3/12/15

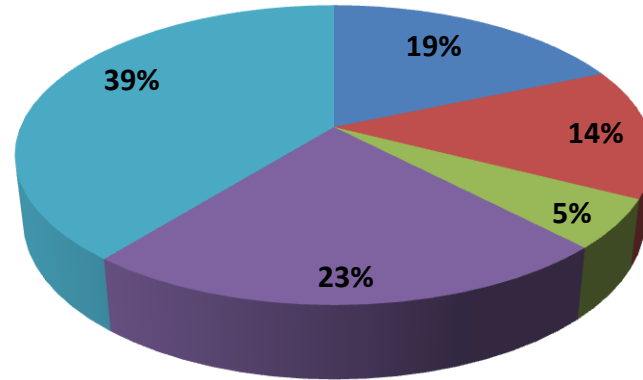
Ward 6	number	percentage
Simple Assault	147	17.7%
Vandalism	140	16.9%
Willful Concealment	98	11.8%
All Other Theft	96	11.6%
Possession	52	6.3%
Theft from Vehicle	38	4.6%

Ward 2	number	percentage
Vandalism	56	17.6%
Simple Assault	48	15.1%
Theft from Vehicle	37	11.6%
Burglary	27	8.5%
Possession	23	7.2%
All Other Theft	22	6.9%

Manpower Hours Feb. 2015

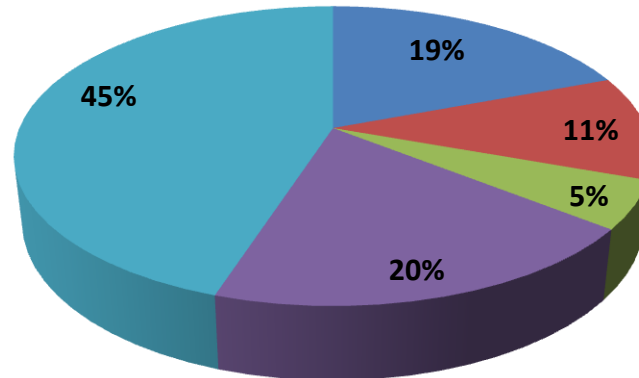
3/12/15

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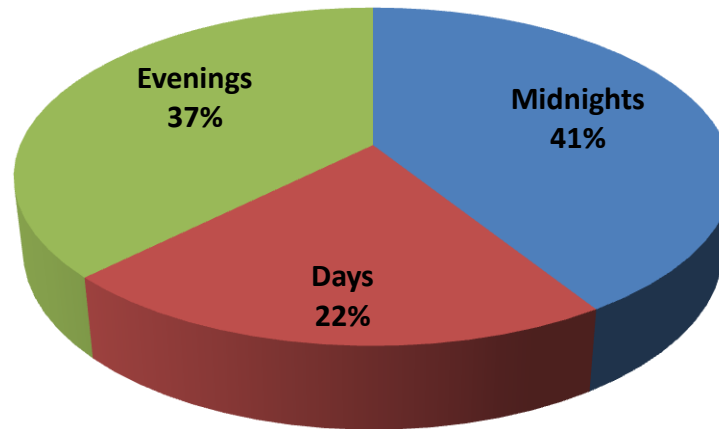
Manpower Hours Feb. 2014

■ Priority 1 ■ Priority 2 ■ Priority 3 ■ Proactive ■ Admin

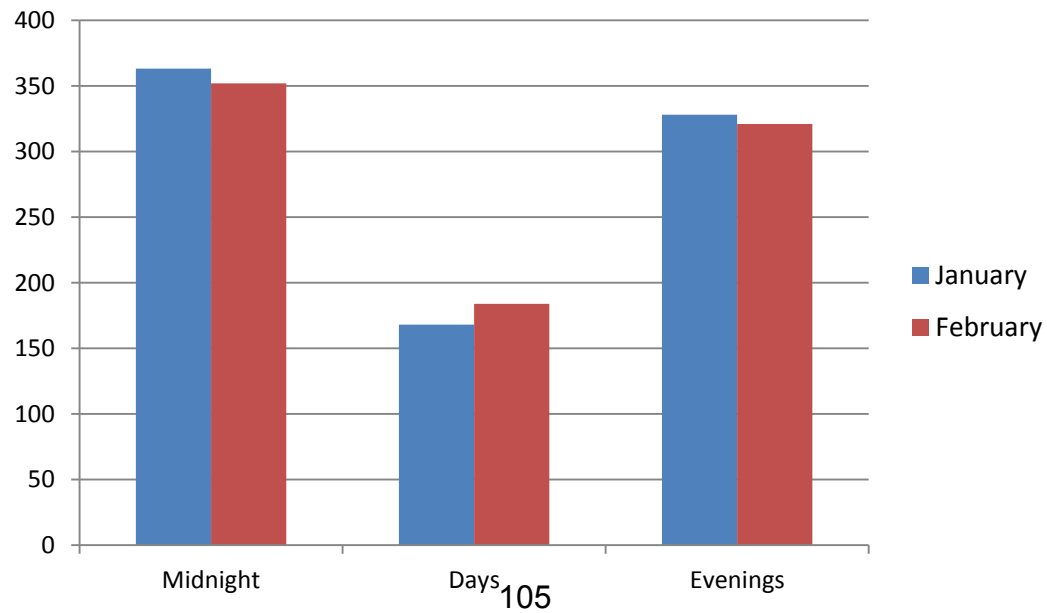


Proactive by Shift February 2015

3/12/15



Proactive By Shift YTD



Comparison of Manpower Hours and CFS

3/12/15

Disturbance hours ↓ 34

Domestic Disturbance hours ↑ 66

Accident calls ↑ 53

Accident hours ↓ 64

Suspicious Subject hours ↑ 24

Welfare Check hours ↑ 53

Police Information hours ↑ 22

Response Time Analysis

3/12/15

Full Year: 2014 versus 2013

2014 P1	2013 P1	% Change	2014 P2	2013 P2	% Change	2014 P3	2013 P3	% Change
4.70	4.64	1%	5.21	5.37	-3%	5.27	5.06	4%

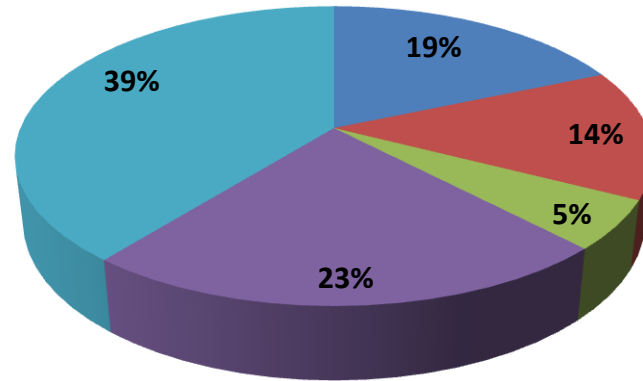
YTD 2014 versus YTD 2015

2015 P1	2014 P1	% Change	2015 P2	2014 P2	% Change	2015 P3	2014 P3	% Change
4.90	4.98	-2%	5.44	5.76	-6%	5.27	6.15	-14%

Manpower Hours Feb. 2015

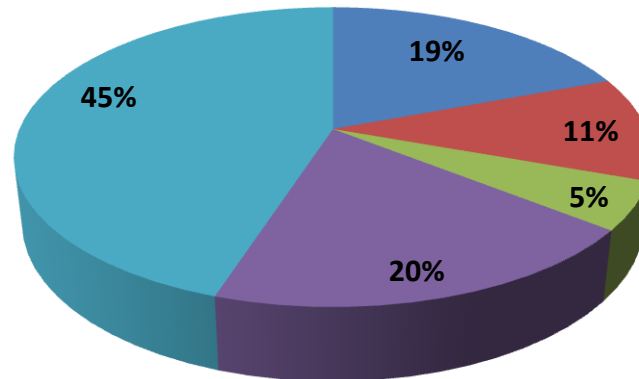
3/12/15

■ Priority 1 ■ Priority 2 ■ Priority 3 ■ Proactive ■ Admin



Manpower Hours Feb. 2014

■ Priority 1 ■ Priority 2 ■ Priority 3 ■ Proactive ■ Admin



ROCHESTER DEPARTMENT OF PUBLIC WORKS MONTHLY REPORT FOR FEBRUARY 2015

NOTE FROM THE INTERIM DIRECTOR

The month of February marked a change in leadership for the Department as Peter Nourse resigned his position as Director and Michael Bezanson, City Engineer, accepted the role of Interim Director. This was effective February 20, 2015. Anne Dupuis, Utility Billing office Administrator, retired on February 6th. Anne served the City of Rochester for 14 years. Karen Bonneau was hired as a Utility Billing Administrator to fill the vacancy in the Billing Office. The DPW Staff was proud to have one of our own as Employee of the Month for February. Paul Michaud was given this honor based on a letter submitted by his co-worker in recognition of the great job he did decorating the downtown for the holiday season and his positive attitude and his amazing work ethic while doing that job.

February was a very busy month due to snow plowing and snow removal. Following the blizzard at the end of January, storms continued to pass through Rochester every few days piling up a total of over 43-inches of snow in February alone!

DPW HIGHWAY AND UTILITIES

The Highway Division responded to 120 service calls which were either completed or scheduled for repair. Service calls for the month included sign repairs, dead animals, mailbox repairs and a large number of calls for snow related issues. There were 23 winter events amounting to a total of 43 inches of snow and a total of 20,457 tons of snow was removed from downtown and various parking lots and streets. In between storms the department patched potholes, repaired traffic lights and pushed back snow banks. The mechanics worked on minor maintenance to several vehicles and also replaced a rear spring on truck #65 which is a six wheel dump truck, and a rear spring on truck #19 also a six wheel dump truck. A new turbo was installed on the six wheeler truck known as #55. The mechanics also began inspections to all DPW, Water, Sewer, B&G, Assessing and Code Enforcement Vehicles.

The Utilities Division performed typical maintenance on the water and sewer systems. Staff has been cleaning catch basins and culverts and performing manhole inspections. Staff continues to do regular maintenance and cleaning of our troubled sewers. The Utilities Division has cleared snow from all fire hydrants around the City. Staff would like to thank all homeowners that assist by keeping the hydrants near their homes open.

Due to the depth of the snow the meter readers was unable to read nearly half of the accounts that were scheduled for billing this month. These accounts were estimated and the utility billing office staff is busy taking calls regarding the estimates. Staff has also been dealing with extremely deep frost conditions. There have been numerous homes and businesses where water lines have frozen. Whenever possible staff has assisted property owners with the thawing process. There were approximately 20 service freezes in the last ten days of February. The Chief Operator at the Water Treatment Plant created a flyer for posting on the city website. The flyer is to inform the public of the frost problem and to aid in prevention of additional freeze up once it is determined to be a problem at that location.

BUILDINGS AND GROUNDS

Besides the normal requests for maintenance February was a busy month as we were plowing snow, shoveling snow from walkways, and removing snow banks to make room for more snow.

As a matter of safety, the Community Center was closed for 4 days while Burke's Tree Service and New England Roofing cleared the roof of snow. The staff also prepared the space for the new City Attorney by making minor building alterations to accommodate the new office.

WATER TREATMENT PLANT

Treated water volume for the month of February 2015 was approximately 47.6 million gallons from the surface water treatment plant and 2.7 million gallons from Cocheco Well site. All water quality testing and monitoring was completed in accordance with NHDES requirements. First quarter TTHM and HAA5 results were collected and analyzed to be well within compliance. We are pleased to report that the City of Rochester again met and exceeded all State and Federal standards for drinking water. Equipment and grounds maintenance was performed at the WTP, well, and tanks/stations, and inspections conducted within the watershed and structures. The sand filter required backfilling, air scouring, and a hypo wash. Preventative maintenance was performed on the flocculator, backwash gear drives, & sludge scrapers. Lab equipment has been serviced and cleaned. Modems have been replaced and reprogrammed at the sluiceway and downstream flow monitors; remote data access should be available in March. The raw water caustic injection pressure valve was replaced to improve chemical delivery rates. Data from the streaming current analyzer and dual finish/raw TOC trending have further aided in process optimization. Contractors have mobilized for the filter upgrade project. Work to date includes demolition of the fluoride room, caustic containment floor preparation, fiberglass bulk tank removal, and filter room rear wall preparation.

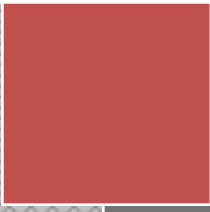
WASTEWATER TREATMENT FACILITY

Staff continues to work with the coalition of communities on related wastewater and Great Bay Estuary issues. The discharge ground water monitoring & well permit renewal application was submitted to the State of NH. Staff and consultants worked on implementation of the 8 action items that were agreed to with the EPA, with the understanding that they will forestall draft permit issuance for 18 months. Wastewater personnel continues to do a great job with snowplowing and shoveling!! We are working with the supplier for disk filter gate and grit facility gate actuator replacement. Staff replaced the interface on the control panel for disk filter #1. A construction meeting was held for the New Route 125 pump station upgrade project. A meeting was held for 75% design phase review for Western Ave. pump station upgrade. The City of Nashua toured the headwork's as they are in process of evaluating mechanical bar screens. Radiator repairs for Airport Dr. generator were completed. Staff performed preventative and corrective maintenance on equipment, machinery and instrumentation. All required testing for the EPA and State has been completed and submitted. Average effluent flow for the month = 2.403 Million Gallons per Day (MGD). Percent of design flow = 47.8%. Percent of design flow for 2015 = 54.9%. Precipitation = 2.57".

ENGINEERING

- **Chesley Hill Road Reconstruction:** Advertised for bids; bids due 3/19/15. Construction in 2015.
- **Granite Ridge Public Outlay:** Bids opened on 2/26/15. Severino Trucking Co. Inc. is the apparent low bidder. Construction in 2015.
- **Water Storage Tank Rehabilitation:** Construction contract signed with Utility Service Co., Inc. on 2/25/15. Construction in 2015.

- **Surface Water Treatment Plant Upgrades:** Construction has commenced and is scheduled to be completed in late summer/fall 2015.
- **Rte. 125 Pump Station:** On-site work has started. Progress of contractor is slow.
- **Rochester Reservoir West End Spillway Modifications:** Design complete. Pursuing a wetlands permit. Construction in 2015.
- **Salmon Falls Road/Milton Road Water and Sewer (EDA Project):** Design underway. Anticipate construction in summer. Public Works Committee was briefed on various design options.
- **Howard Brook Culverts Replacement:** Finalizing design. Anticipate construction in 2015.
- **Franklin St.-Western Ave.-Adams Ave. Road and Utility Reconstruction:** Design is progressing. Construction to start in summer 2015. Western Ave./First St. Pump Station Replacement has been rolled into this project. This project is recommended to be split into a base contract which would rebuild the Western Ave sewer pump station and rebuild Franklin St. and an alternate to rebuild the roadway and utilities in 1st-5th Streets, Western and Adams Avenues. Additional funding requested for FY16.
- **Salmon Falls Rd. HSIP Curve Softening Project:** Working with property owners to obtain necessary temporary and permanent construction easements. Future of this project uncertain due to challenges with obtaining easements.
- **Strafford Square Roundabout:** Federal funding not available until Federal Fiscal Year 2016 (Oct 2015). Design is underway. Obtaining costs associated with placing above-ground utilities underground. To present costs to Public Works Committee.
- **Wakefield Street Reconstruction:** Preliminary design completed. 30% design plans to be completed by April. Final Design/Construction funding requested for FY16.
- **Colonial Pines Sewer / Wastewater Interceptor Upgrades:** Design underway 2014 – 2015. Construction funds to be sought in FY16-18 budgets.
- **Milton Road Corridor Analysis:** Finalizing report. To be presented to Planning Board.
- **NPDES Permit - Wastewater/MS4 Permit - Stormwater:** Rochester recently agreed to certain conditions with EPA in exchange for additional time before a new NPDES permit is issued. The terms of the conditions include such activities as sampling, conducting studies, and development of plans related to nutrient reduction.



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3/12/15

Memorandum

To: Dan Fitzpatrick, City Manager
Mayor TJ Jean
Members of the City Council

From: Lauren Colanto, Recreation & Arena
Assistant Director
Date: March 11, 2015
Re: February Department Report

Despite the cold weather, February was a productive month at Rochester Recreation & Arena with continued progress made in pursuit of our Master Plan Goals.

Family Focused Activities

Programs and activities that cater to family units remain steady. Our third annual Parent Child Dance brought in 55 parents, guardians and children for a free evening of music, snacks and games. Public Ice Skating at the Rochester Arena provides families an opportunity for a fun, affordable, active experience. In February 287 people, many of them parents/guardians and children attended Public Ice Skate sessions.

Arena Based Programming

Non ice programming space at the Rochester Arena was utilized in February for Parent Child Paint and Senior Art classes. Patrons are now familiar with these programs rooms and it is becoming a normal occurrence for programs to take place there.

Teen Programs and Services

A new collaboration with the school department began in February. Discussions pertaining to offering a summer program for teens ages 14-16 years old took place. Details have been established for the school department to contract with the Recreation Department to partially support a teen travel camp through the school's Safe Schools Healthy Student's Grant. This collaboration will lay a foundation for future projects between the two departments.

Active Older Adults

Senior program participation remained strong throughout February. Dance class, yoga, art, open gym and power hour have held steady numbers totaling 184 this past month. Word of mouth referrals continue to bring us new participants each week. A biweekly senior program meeting takes place with recreation staff and senior patrons to plan and brainstorm senior activities going forward.

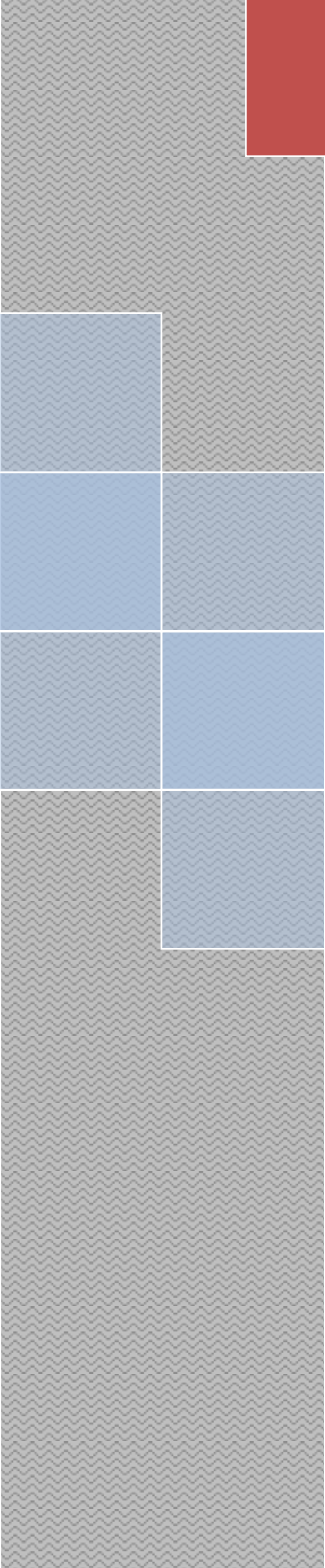
Partnering With Other Providers

A strong collaboration has formed between the Recreation Department and the Rochester Senior Center. Recreation programs encourage seniors to learn about the senior center and vice versa. This collaboration has helped both entities increase their following. In February, the Recreation Department hosted a senior breakfast at the Rochester Senior Center which allowed seniors to learn about programming from both organizations. Twenty nine seniors were in attendance.

Volunteer Network

Our volunteer network continues to strengthen and formalize. Youth Basketball exemplifies this with 53 volunteer coaches who make the program possible. This year a new volunteer registration process was initiated with a modernized volunteer application, background check process and training. With this process now in place, the department will be able to expand its use of volunteers in future endeavors.

Program	Participants
Senior Power Hour	76
Senior Art	13
Senior Open Gym	18
Senior Yoga	29
Senior Dance Class	19
Senior Breakfast	29
Adult Volleyball	0
Adult Pick Up Basketball	13
Adult 30+ Basketball League	75
Adult House Hockey	98
Stay & Play	4
Parent Child Open Gym	146
Parent Child Dance	55
Public Ice Skating	287
Parent Child Paint	4
Learn to Skate	47
Youth Basketball	355
Youth Basketball All Stars	32
Teen Night	223
TOTAL PARTICIPANTS	1,523



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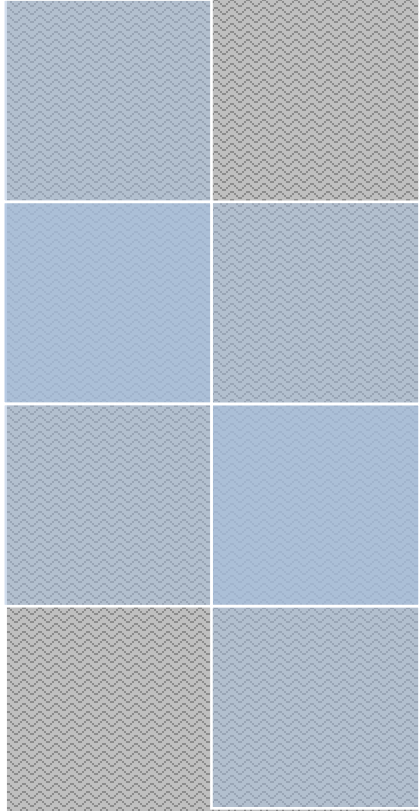


City of Rochester Tax Collector's Office

February 28, 2015

Tax Year		Annual Warrant	Collected		Uncollected	
			Amount	%	Amount	%
2014	Warrant	55,068,779	52,776,128.95	95.84%	2,292,650.05	4.16%
2013		53,324,262	52,203,414.29	97.90%	1,120,847.71	2.10%
2012		50,952,912	50,210,235.13	98.54%	742,676.87	1.46%
2011		48,856,892	48,511,756.47	99.29%	345,135.53	0.71%
2010		47,308,832	47,038,737.37	99.43%	270,094.63	0.57%
2009		46,898,827	46,702,248.75	99.58%	196,578.25	0.42%
2008		46,522,769	46,371,920.19	99.68%	150,848.81	0.32%
2007		42,964,450	42,847,397.53	99.73%	117,052.47	0.27%
2006		40,794,160	40,677,075.14	99.71%	117,084.86	0.29%
2005		38,024,453	37,991,623.59	99.91%	32,829.41	0.09%
2004		36,065,496	36,040,708.89	99.93%	24,787.11	0.07%
2003		33,310,579	33,299,341.83	99.97%	11,237.17	0.03%
2002		29,725,878	29,716,194.67	99.97%	9,683.33	0.03%
2001		26,943,136	26,934,739.38	99.97%	8,396.62	0.03%
2000		25,415,248	25,409,120.87	99.98%	6,127.13	0.02%
1999		22,973,308	22,969,079.37	99.98%	4,228.63	0.02%
1998		30,592,529	30,586,714.71	99.98%	5,814.29	0.02%
1997		29,835,914	29,830,142.79	99.98%	5,771.21	0.02%
1996		27,726,424	27,721,642.91	99.98%	4,781.09	0.02%
1995		27,712,029	27,708,767.98	99.99%	3,261.02	0.01%
1994		26,989,803	26,986,789.81	99.99%	3,013.19	0.01%
1993		25,611,050	25,608,232.96	99.99%	2,817.04	0.01%
1992		24,746,736	24,744,940.64	99.99%	1,795.36	0.01%
1991		24,296,285	24,294,507.32	99.99%	1,777.68	0.01%
					5,479,289.46	

Tax Collector
Doreen Jones, CTC



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Rochester, New Hampshire

Inter office Memorandum

TO: Daniel Fitzpatrick
City Manager

FROM: Todd M. Marsh
Director of Welfare

SUBJECT: Analysis of Direct Assistance for February 2015.

DATE: March 10, 2015

This office reported 49 formal client notes for the month of February

Voucher amounts issued for February 2015 were as follows:

	9 <u>Families</u> 5 new	6 <u>Single</u> 3 new
Burial .....	.00	.00
Dental .....	.00	.00
Electricity	340.64	.00
Food.....	.00	.00
Fuel heating	314.90	169.95
Mortgage .....	.00	.00
Medical .....	.00	.00
Prescriptions .....	.00	.00
Rent	1,700.00	1,628.00
Temporary Housing .....	.00	.00
Transportation	<u>.00</u>	<u>.00</u>
TOTAL	\$2,355.54	\$1,797.95

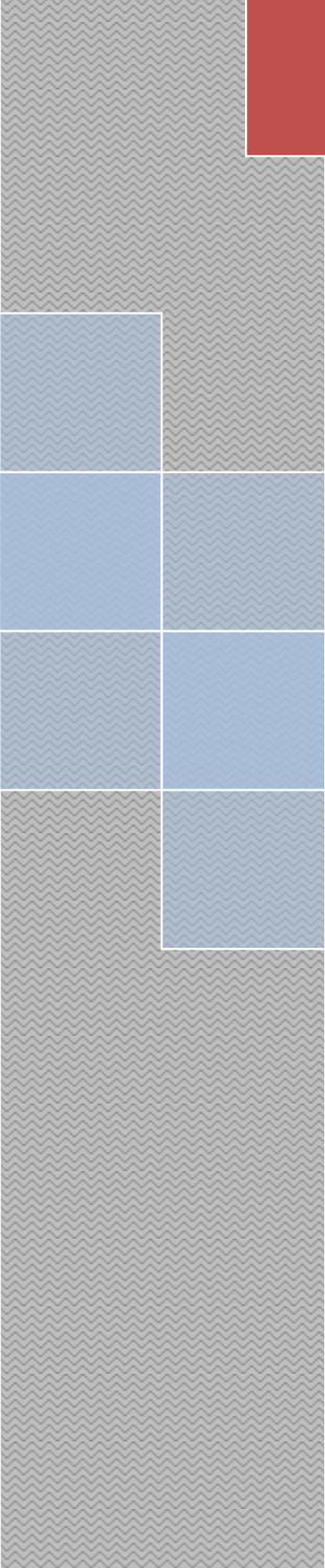
This represents an average cost per case/family of \$261.73 and case/Individual of \$299.66 for this month.

Total vouchers issued: \$4,153.49

There was a decrease of \$4,788.54 in assistance issued this month compared to February 2014. There was a decrease of \$446.07 in vouchers issued this month compared to last month.

We received reimbursements from the Interim Assistance Program SSI, State Medicaid and Personal Reimbursements totaling \$0

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3/12/15

City of Rochester Formal Council Meeting**AGENDA BILL****NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.**

AGENDA SUBJECT	City Hall Annex
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COUNCIL ACTION ITEM <input type="checkbox"/>	FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
INFORMATION ONLY <input checked="" type="checkbox"/>	* IF YES ATTACH A FUNDING RESOLUTION FORM

RESOLUTION REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
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AGENDA DATE	March 17, 2015		
DEPT. HEAD SIGNATURE			
DATE SUBMITTED			
ATTACHMENTS YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED		

COMMITTEE SIGN-OFF

COMMITTEE	
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	Blaine Cox, Signature on file
CITY MANAGER	Dan Fitzpatrick, Signature on file

FINANCE & BUDGET INFORMATION

DIRECTOR OF FINANCE APPROVAL	NA
SOURCE OF FUNDS	NA
ACCOUNT NUMBER	NA
AMOUNT	NA
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

NA

SUMMARY STATEMENT

Ken Weston from Oak Point Architects will be present to answer questions regarding their Annex Potential Use and Suitability analysis conducted last year.

To view this report, click here: <https://db.tt/qXQLThzQ>

Here are the square footage numbers for each of the departments that were envisioned to occupy the Annex:

- Economic Development:
 - o Current area: 765sf
 - o Recommended area: 1,000sf
 - § Does not include shared conference areas
 - § Recommended area with 30% circulation factor: 1,300sf
- Building, Zoning, and Licensing:
 - o Current area: 718sf
 - o Recommended area without anticipated growth: 1,150sf
 - § Does not include shared conference areas
 - § Recommended area with 30% circulation factor: 1,500sf
 - o Recommended area with anticipated growth of one (1) inspector: 1,250sf
 - § Does not include shared conference areas
 - § Recommended area with 30% circulation factor: 1,625sf
- Recommended shared conference areas:
 - o Large conference room: 600sf; Small conference room: 150sf: 750sf
 - o Recommended area with 30% circulation factor: 975
- Planning Department:
 - o Current area: 805sf
 - o Recommended area: 1,010sf
 - § Does not include shared conference areas
 - § Recommended area with 30% circulation factor: 1,313sf
- Total area for all three departments including growth, circulation, and shared spaces: 5,213sf

RECOMMENDED ACTION

None.