Rochester City Council Workshop
August 18, 2015
CITY COUNCIL CHAMBERS
7:00 PM

AGENDA

1. **Call to Order**

2. **Non Public, Labor Negotiations, RSA 91-A:3 II(a)**

3. **Public Input**

4. **Communications From the City Manager**

5. **Communications From the Mayor**

6. **Discussion: AB 24 Amendment to the General Ordinance Relative to Chapter 60.20 The Passing of Items to or from the Occupant of a Motor Vehicle on a Roadway P. 3**

7. **Department Reports P. 7**

8. **Other**

9. **Adjournment**

Special City Council
August 18, 2015
City Council Chambers
(Immediately following City Council Workshop)

AGENDA

1. **Call to Order**

2. **AB 25 Resolution Authorizing Supplemental Appropriation to the 2014-2015 Capital Improvements Budget of the City of Rochester Water Fund for Services Related to the Watershed Land Purchase – First Reading, Second Reading, and Adoption P. 125**

3. **Adjournment**

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62.20 **The Passing of Items to or from the Occupant of a Motor Vehicle on a Roadway**.

(a) Definitions. For the purpose of this Section, the following definitions apply:

(1) **Pass/Passing**. Distributing any item to, receiving any item from, or exchanging any item with the occupant of a motor vehicle that is located in the roadway.

(2) **Roadway**. All public roads open to motorized vehicles within the City. This definition excludes private roads and private property as well as areas in which parking is permitted in the City.

(3) **Item**. Any physical object.

(b) Prohibitions on Roadways. It shall be unlawful to violate any of the prohibitions set forth below in the City.

(1) No person shall knowingly distribute any item to, receive any item from, or exchange any item with the occupant of any motor vehicle when the vehicle is located in the roadway.

(2) This Section shall not apply to the distribution, receipt or exchange of any item with the occupant of a motor vehicle on private property or in a permitted parking area.

(3) This Section shall not apply to any law enforcement officer acting in the scope of his official duty.

(4) This Section shall not apply to the distribution, receipt or exchange of any item with the occupant of a motor vehicle located in the roadway in order to assist the occupant after a motor vehicle accident, with a disabled motor vehicle or where the occupant is experiencing a medical emergency.

(c) Penalty. A person found in violation of this Section shall be fined as follows:

(1) 1st Offense: Not less than $500.00.

(2) 2nd Offense: Not less than $750.00.

(3) 3rd and subsequent Offenses: Not less than $1,000.00.

(d) Severability. If any provision of this section is declared invalid or unconstitutional by any Court of competent jurisdiction, the remaining provisions shall be severable and shall continue in full force and effect.

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City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT
Panhandling Ordinance

COUNCIL ACTION ITEM ☒ INFORMATION ONLY ☐	FUNDING REQUIRED? YES ☐ NO ☒ * IF YES ATTACH A FUNDING RESOLUTION FORM
RESOLUTION REQUIRED? YES ☐ NO ☒	FUNDING RESOLUTION FORM? YES ☐ NO ☒

AGENDA DATE	8/18/15	
DEPT. HEAD SIGNATURE	Terence O'Rourke, City Attorney (signature on file)	
DATE SUBMITTED		
ATTACHMENTS YES ☒ NO ☐	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED	1

COMMITTEE SIGN-OFF

COMMITTEE	Codes and Ordinances
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	Blaine Cox, signature on file
CITY MANAGER	Dan Fitzpatrick, signature on file

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	
SOURCE OF FUNDS	
ACCOUNT NUMBER	
AMOUNT	
APPROPRIATION REQUIRED YES ☐ NO ☒	

LEGAL AUTHORITY

Sent to City Attorney Terence O'Rourke for review

SUMMARY STATEMENT

The attached proposed Panhandling Ordinance would make it illegal to pass items to or from the occupant of a motor vehicle on a roadway

RECOMMENDED ACTION

Approve

Department Reports
JULY

- Assessing P. 9
- City Clerk's Office P. 11
- Department of Building, Zoning, and Licensing Services P. 13
- Economic Development Department P. 19
- Finance Department P. 39
- Fire Department P. 71
- Library P. 91
- Planning Department P. 93
- Police Department P. 95
- Public Works Department P. 115
- Recreation and Arena P. 119
- Tax Collector P. 121
- Welfare P. 123

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City of Rochester, New Hampshire
Assessor's Office
19 Wakefield Street
Rochester, New Hampshire 03867-1915
(603) 332-5109
Email: assessor@rochester.net
Web Site: www.rochesternh.net

August 11, 2015

To: City Manager/Council

From: Verna Sharpe, Assessing

Subject: July Council Report

Revenue Received/Collection Warrants issued:

Property Record Cards, Maps, Copies $45.50

- The field staff are continuing work on the cyclical review of properties, verifying data on a systematic, lot-by-lot basis, in the southwestern region of the City.

- Leona Alameda completed and passed the first half of the State Statutes course put on by the Department of Revenue Administration.

-The Department of Revenue has sent out postcards to randomly selected properties in Rochester, notifying them of the upcoming quality control review of the data collection by the Assessing Department.

- The administrative staff have sent out the remaining letters to recipients of the Veteran's Tax Credits as part of the review by the DRA.

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City Clerk's Office
City Hall - First Floor
31 Wakefield Street, Room 105
ROCHESTER, NEW HAMPSHIRE 03867-1917
(603) 332-2130 - Fax (603) 509-1915
Web Site: http://www.rochesternh.net

Clerk of the Council
Elections
Vital Records
Dog Licensing
Notary Public Services

City Clerk's Report
2016

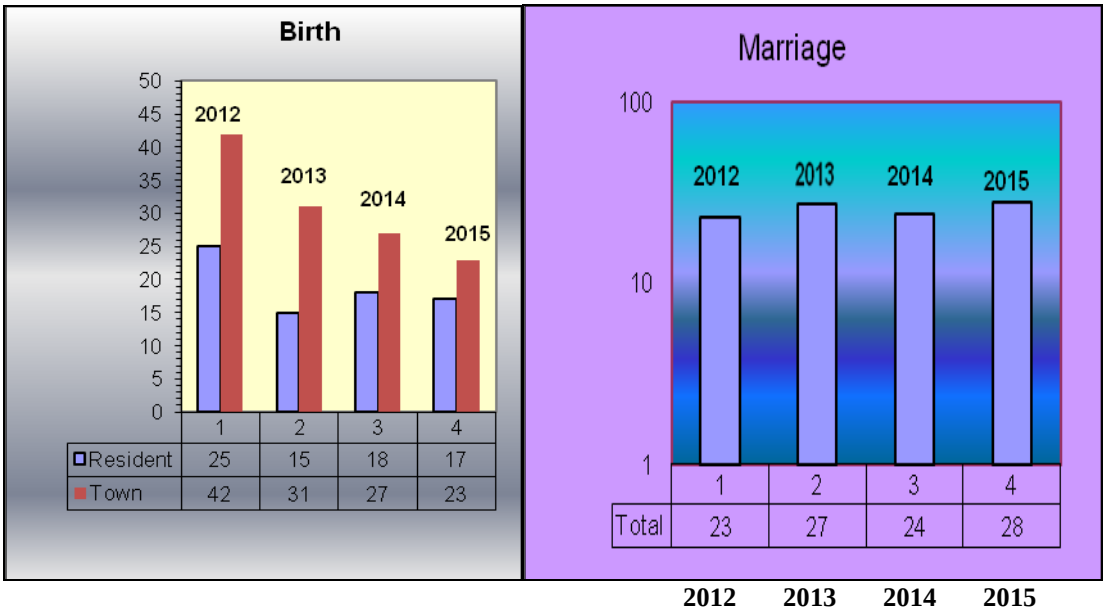
August 18, 2015

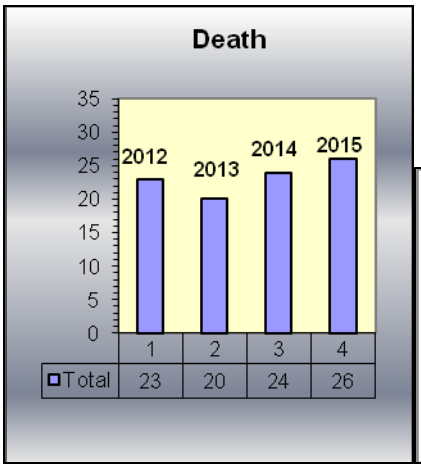
Vital Statistics

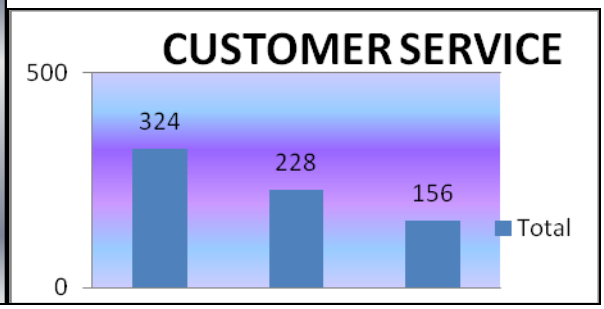
The City Clerk's staff issued 187 initial copies of vital records, 109 subsequent copies of vital records, and 28 marriage licenses in July. The New Hampshire Division of Vital Records Administration generated the following report of statistics for the City of Rochester: there were 23 babies born in Rochester during the month of July, 17 of which were of Rochester residents; a total of 26 resident deaths occurred in Rochester during the month of June.

Revenue – Vital Records/Marriage Licenses

	State	City
Initial/Subsequent copies	$2,041	$1,854
Marriage Licenses	$1,064	$ 196
	$3,105	$2,050







Vitals Dogs Voters

Dog Licensing

The City Clerk's office licensed 228 dogs during the month of July.

Elections

Voter registration summary by party as of July 31, 2015:

	Democrats	Republicans	Undeclared	Total
Ward 1	916	965	1,246	3,127
Ward 2	855	985	1,336	3,176
Ward 3	883	1,003	1,254	3,140
Ward 4	782	741	1,328	2,851
Ward 5	782	877	1,352	3,011
Ward 6	843	674	1,202	2,719
	5,061	5,245	7,718	18,024

Respectfully submitted,

Marcia H. Roddy

Marcia H. Roddy
Deputy City Clerk

City of Rochester, New Hampshire
Department of Building, Zoning and Licensing Services
31 Wakefield Street * Rochester, NH 03867
(603) 332-3508 * Fax (603) 509-1912

July 8, 2015

APPLICATIONS REVIEWED BY THE ZONING BOARD

2015-11 Application by Omer Croteau for a *Variance* to allow conversion of a single family to a four unit apartment building with less square footage of minimum lot area than what is required. This request is according to the City's Zoning Ordinance, Article 42 Section 19 Dimensional Regulations, Table 19 B.
Location: 9 Central Ave. Map 120 Lot 373, Downtown Commercial Zone
The Variance was *Approved* as presented for three units for the following reasons:
The variance will not be contrary to the public interest because: It will not increase congestion in the streets. The spirit of the ordinance is observed because: It will not negatively impact health and the general welfare. If granted, the benefit to this individual applicant outweighs any harm to the community as a whole. The value of surrounding properties will not be diminished because: It will not generate levels of noise, light, activity or traffic that are significantly different from that which currently exists.

2015-17 Application by OCW Retail - Rochester, c/o The Wilder Companies, on behalf of IHOP for a *Variance* to allow accent up lighting for the IHOP building in the Highway Commercial Zone. This request is according to the City's Zoning Ordinance, Article 42, Section 28(d) (1) (a).
Location: 160 Washington St. Map 130 Lot 38, Highway Commercial Zone
This Variance was *Approved* as presented, for the following reasons: The variance will not be contrary to the public interest because: It will not increase congestion in the streets. The spirit of the ordinance is observed because: It will not negatively impact health and the general welfare. If granted, the benefit to this individual applicant outweighs any harm to the community as a whole. The value of surrounding properties will not be diminished because: The hours of operation are such that impacts from increased levels of noise, light, activity or traffic are not problematic.

2015-16 Application by Brenda Rainville for a *Variance* to allow a boarding house in the Residential One Zone. This request is according to the City's Zoning Ordinance, Article 42, Section 18, Dimensional Regulations, Table 18 A. **Location:** 52 Walnut St. Map 122 Lot 74, Residential One Zone.
The Variance was *Denied* for the following reasons: The variance will be contrary to the public interest because: It will change the character of the district. It does not consider this district's suitability for this particular use. It will diminish the value of buildings. The spirit of the ordinance is not observed because: It will change the character of the district. It does not consider this district's suitability for this particular use. Substantial justice is done because: If denied, the benefit to the Community as a whole outweighs any disadvantage or harm to this individual applicant. A fair and substantial relationship does not exist between the general public purposes of the ordinance provision and the specific application of that provision to the property because: of the Residential One Zone.

End of Month Council Report

To the Honorable Mayor and City Council of the City of Rochester, the following is a summary of the revenue collected and the activities performed by the Department of Building, Zoning and Licensing Services for the month of July 2015 with fiscal Year to Date

Department Revenue

		Current Month		Year to Date		Projected Revenue
Food Establishments	$	3,355.00	$	3,355.00	$	29,000.00
Taxi Service Permits	$	90.00	$	90.00	$	700.00
Amusement License	$	440.00	$	440.00	$	4,000.00
Building Permits	$	28,636.00	$	28,636.00	$	279,000.00
Hawkers & Peddlers	$	0.00	$	0.00	$	500.00
Postage	$	55.02	$	55.02	$	1,000.00
Second Hand Dealer	$	50.00	$	50.00	$	1,000.00
Pawnbroker License	$	50.00	$	50.00	$	150.00
Junk Yard & MVJY	$	0.00	$	0.00	$	175.00
Zoning Applications	$	350.00	$	350.00	$	7,500.00
Misc. Permits and Fees	$	2.00	$	2.00	$	100.00
GROSS REVENUE	$	33,028.02	$	33,028.02	$	323,125.00

Fees Refunded	$	295.00	$	295.00
Fees Waived – Veteran	$	439.00	$	439.00
Fees Waived - Municipal	$	0.00	$	0.00
Total	$	734.00	$	734.00
NET REVENUE	**$**	**32,294.02**	**$**	**32,294.02**

Department Activities

8/13/15

Permits :	
Foundation Only	**0**
Building Permit	**81**
Demolition Permit	**6**
Sign Permit	**0**
Plumbing Permit	**13**
Electrical Permit	**51**
Mechanical Permit	**41**
Pool Permit	**1**
Fire Alarm/Sprinkler	**2**
Violation	**6**

Licenses :	
Second Hand Dealer	**1**
Junk Dealer	**0**
Motor Vehicle Junk Yard	**0**
Pawn Broker	**1**
Taxi - Owner	**0**
Taxi - Driver	**8**
Taxi - Vehicle	**0**
Health	**1**
Mechanical Devices	**0**
Day Care	**0**
Temporary Food	**5**
Video Games	**0**
Movie Theater	**4**
Pool Table	**0**
Hawkers & Peddlers	**0**
Mobile Home Parks	**0**
Food Establishments	**25**

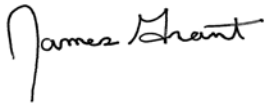
Actions:	
Building Final	**17**
Demo	**0**
Electric Final	**26**
Electric Rough	**14**
Electrical Underground	**4**
Foundation	**10**
Framing	**15**
Gas Line	**8**
Health Inspection	**9**
Insulation	**10**
Mechanical Final	**18**
Mechanical Rough	**5**
Perm Service	**7**
Plumbing Final	**10**
Plumbing Rough	**22**
Plumbing Underground	**1**
Pool Bonding	**0**
Pool Final	**0**
Re-Bar	**5**
Service & Service Upgrade	**14**
Sheetrock	**4**
Slab	**0**
Temp Service	**1**
Walk Through	**0**
Other	**5**

Building Permit Detail

8/13/15

New Permits	Month: July 2015 Permits Issued	Estimated Construction Value	Fiscal Year to Date Permits Issued	Estimated Construction Value
Sign	1	$ 850.00	1	$ 850.00
Plumbing	10	$ 103,020	10	$ 103,020
Electrical	49	$ 511,421	49	$ 511,421
Mechanical	40	$ 117,421	40	$ 117,421
Fire				
Alarm	3	$ 19,990	3	$ 19,990
Protection	1	$ 1,300	1	$ 1,300
Foundation Only	0	$ 0.00	0	$ 0.00
Building Permit				
Multi-category	0	$ 0.00	0	$ 0.00
New Home	6	$ 634,686	6	$ 634,686
Addition Non Res	0	$ 0.00	0	$ 0.00
Alteration Non Res	2	$ 849,465	2	$ 849,465
Repair / Replace Non Res	1	$ 15,000	1	$ 15,000
Footing	6	$ 183,000	6	$ 183,000
Pool	0	$ 0.00	0	$ 0.00
Garage	0	$ 0.00	0	$ 0.00
Other	12	$ 48,675	12	$ 48,675
Demo	0	$ 0.00	0	$ 0.00
Shed	5	$ 19,702	5	$ 19,702
Addition Res	2	$ 68,280	2	$ 68,280
Alteration Res	5	$ 23,848	5	$ 23,848
Repair / Replace Res	34	$ 266,617	34	$ 266,617
Condo	0	$ 0.00	0	$ 0.00
Apartment	0	$ 0.00	0	$ 0.00
Manufactured Home	16	$ 563,080	16	$ 563,080
Building Non Res	0	$ 0.00	0	$ 0.00
Total New Permit	**193**	**$ 3,426,355**	**193**	**$ 3,426,355**
Permit Renewals	2	$ 15,500	2	$ 15,500
Demolition	5	$ 25,700	5	$ 25,700
Total Permits Issued	**200**	**$ 3,385,155**	**200**	**$ 3,385,155**

Respectfully Submitted,



James Grant

Note: The above data is subject to adjustment & revision pending further review and analysis as well as year-end closing adjustments.

CODE VIOLATION TYPE & OCCURRENCES
Month of: June 2015

Code Compliance Deficiencies

There are up to four steps of actions being used to deal with complaints/ violations: The first being verbal contact. The next method is a written notice of violation. This consists of a notice that is mailed first class as well as certified mail giving the property owner or violator a detailed description of the deficiencies and a date to make the appropriate corrections. The requested date depends on the time that is considered reasonable for the requested action that needs corrected, for instance, a minor repair to a fence may warrant a couple of days, while replacing an entire fence may require a few weeks. If there has been no contact made by the recipient of the notice, a follow up inspection is then made. If the violation(s) still exist, a second notice of violation is mailed with a new correction date on it. This process is then followed through again with a final notice. If the violation has still not been corrected after these notices, the paper work is turned over to Attorney Grossman for legal/court action to be taken. If the violation was a time sensitive issue, such as trash piling up, we would skip the second notice and go straight to a final notice to help expedite the process.

RUBBISH & GARBAGE:

- Two recent complaints in Ward 1
- One recent in Ward 2 Two recent in Ward 4
- One recent in Ward 6
  All were resolved and closed

INTERIOR VIOLATIONS:

- One recent complaint in Ward 4
  Open & pending further action
- One recent in Ward 5
  Open & pending
- One recent in Ward 6
  Resolved and closed

EXTERIOR VIOLATIONS:

- One recent in ward 1
  Resolved and closed
- Two recent in Ward 2
  Resolved and closed
- Three recent in Ward 3
  Resolved and closed
- Two recent in Ward 5
- Three recent in Ward 6
  Two were resolved and one remains open & pending further action

VEHICLE VIOLATIONS:

- One recent in Ward 4
  Resolved and closed
- Two recent in Ward 6
  Both remain open and pending

SIGNS:

- Five snipe signs recovered in Ward 2
- One snipe sign recovered in Ward 4
- Two snipe signs recovered in Ward 6

SITE PLAN/ZONING VIOLATIONS:

- One recent in Ward 1
- One recent in Ward 2
- One recent in Ward 3
- Two recent in Ward 6
  All were resolved and closed

PERMITS

- Two recent in Ward 1
- One recent in Ward 3
- One recent in Ward 4
  All have applied or obtained required permits

COURT ACTION

- 6/4 Superior Court - Blaisdell case
  Further action pending
  6/23 Superior Court – Blaisdell case
- 6/26 mediation Rochester Circuit Court - KAB realty & Title loan
  Conditional agreements reached

June 1 – 5 13 Magic Ave clean up and inventory

THINK ROCHESTER NEW HAMPSHIRE ECONOMIC DEVELOPMENT

Community & Economic Development Management Report - July 2015

Economic Development Specialist

Community Development

The Farmer's Market initiative is moving forward with name, "Rochester Farmer's Co-op", working on finalizing the dates and times. The project will go to City Council for approval on August 3rd. The Recreation Department approved the use of the Common's as the venue for this community building attraction.

Business Retention

Our office assisted HM Machine currently of Great Falls Avenue with putting the lots 34 and 35 under agreement on Airport Ave in the Granite State Business Park. Those are the last two lots available for sale. City Council approved the purchase and sales at the July meeting and closing should happen within 90 days. HM Machine hired contractors and engineers to start designing their new building with hopes to be in late spring of 2016. HM machine is responsible for the machining of components for turbochargers, firearms, and performance suspensions, as well as parts for aerospace, renewable energy, industrial air, and power generation.

THE SEACOAST MANUFACTURING EXCHANGE
Network. Build. Grow.

Our office facilitated the July Seacoast Manufacturer's Exchange, a forum for manufacturers, from smaller practitioners to companies with an international footprint, to exchange ideas, network, and strengthen the region's manufacturing sector. There were new local manufacturers attend their first meeting. Great Bay Community College, Advanced Technology & Academic Center, hosted the event. The discussion focused on workforce development, how to prepare our students on the hard & soft skills training, and also to inform the public on the great possibilities of careers in this field. The next quarterly meeting will be in October.

COGENTSOLUTIONS LLC

The Exchange events are underwritten by businesses who serve manufacturer's needs, this event sponsor was Cogent Solutions, an organization offering facilitation and team building, CEO Jeanette MacDonald presented.

Business Attraction

A new theater is opening in the Lilac Mall; we reached out to them and walked them through the permitting and planning department process. They are looking to be opening on July 31st and will be showing classics and family films.

THINK ROCHESTER NEW HAMPSHIRE ECONOMIC DEVELOPMENT

Staff Development & Presentation

Staff attended the Idea Exchange for International Council of Shopping Centers, (ICSC) in Boston, where Manager Pollard presented a session entitled, "How To Take Advantage Of & Benefit From The 800 Pound Gorilla Next Door." It was an entire day of learning and sharing best practices with other cities overcoming obstacles, like attracting great retail and downtown enhancement.

Presentation is attached.

Economic Development Executive Secretary

PR, Communications & Marketing Strategies – Local, Regional, National & International

THINK ROCHESTER NEW HAMPSHIRE ECONOMIC DEVELOPMENT

Ads designed & Articles written for national industry publications focused on high tech manufacturing, aerospace, composites, retail and downtown development, including the following article featured in Area Development:

The suburban city of Rochester, New Hampshire is modernizing its centuries-old manufacturing tradition by shifting to space age production, focusing on leading edge sectors such as composite materials, medical devices, and aerospace equipment. The Granite State Business Park is home to a state-of-the-art aerospace composites facility more than eight acres in size and utilizing not just the latest in manufacturing technology, but actually creating specific new technology to make composite engine components for the next-generation LEAP engine. The engine components, as well as this 343,000-square-foot facility, are the result of a unique partnership between Albany Engineered Composites, a division of U.S. Albany International Corp., and Safran Engineered Composites, a division of the French firm Safran, a global leader in jet engines and aerospace components.

Satisfying the need for a large number of skilled and semi-skilled employees to be ready at the opening of the facility was one of the greatest challenges of the location process. In response to those needs, Great Bay Community College Advanced Technology & Academic (ATAC) opened in March 2012 which offers a focus on technical composites manufacturing and academic courses for job seekers and business owners throughout the region. Recognized in 2014 as Project of the Year by the Northeast Economic Developer's Association, "We are proud and grateful for this award, which represents the culmination of a lot of hard work by people at both the state and local level," said Great Bay Community College President Will Arvelo.

THINK ROCHESTER NEW HAMPSHIRE ECONOMIC DEVELOPMENT

In 2015, the center expanded the Advanced Technology & Academic Center (ATAC). It is currently teaching the sixth cohort of students enrolled in the Advanced Composites Manufacturing Certificate program, graduating students every four months. According to Mattson, out of the 20 students who graduate, all are currently employed. The program is growing from 60 graduates the first year to more than 200 graduates this year.

Earlier this year, Albany International CEO, Joe Morone, praised the City of Rochester, and the collaboration of Great Bay Community College Advanced Technology and Academic Center as Albany and Safran prepare to kick their manufacturing production into high gear, the center, and the educated workforce "is critical to our success."

Project Management

Granite State Business Park Sign in process, electric work bid awarded to Berry Electric, with final work slated to begin the second and third weeks of August. Tenant signs and lighting to be installed following the electric system.

ICSC

ICSC New England
ideaexchange

How to take advantage of and benefit from the 800 pound gorilla next door

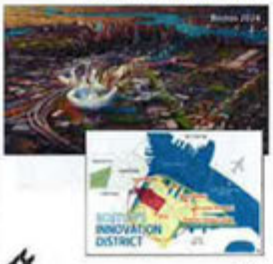
ICSC New England ideaexchange

How Rochester benefits from the 800 pound gorilla next door

- What kind of Gorilla do you have?
- Business Intelligence
- Have a Story to "Sell"?
- Strategize & Execute

ICSC New England ideaexchange

What kind of Gorilla is Boston? (and is that the ONLY Gorilla?)



- Grand plans for new development
  - Olympic Bid 2024
- Advanced Tech-based Center of Education
- Authentic History
- Private & Public Investment
- Deep bench of talent & capital
- Other gorillas?
  - Portsmouth, NH (18 mi)
  - Why not the others?

ICSC New England ideaexchange

Business Intelligence

- Big Picture
  - Development organizations
  - Movers & Shakers
  - Recent Projects, Current News
- Big Data & Little Data
  - Invest in quality
  - Make it relevant
- Branding
  - Much more than a Logo
  - Authentic promise
- SWOT analysis
  - Be specific
- Competitive Analysis
  - Dukakis Center @ Northeastern
  - Buxton Company
- Partnerships
  - Be choosy
  - Be nimble
  - It's okay to try something one time

ICSC New England ideaexchange

Have a Story to "Sell"?

- Good News "Elevator Pitch" 2 min or less
- Top 5 Projects
  - Diversify
- Good Public Relations
- No "Best Kept Secrets"
- Leverage every opportunity
- Positioning

ICSC New England ideaexchange

Strength – Advanced Manufacturing

- Tradition of manufacturing textiles
- Educated workforce
- Low-er cost than Boston & Portsmouth
- Value added (R&D)
- Composite Materials
- Health Care
- Back Office/Call Center
- Composite Materials
  - Aerospace/defense
  - Medical devices
  - Automotive/marine

NCS Global's new corporate HQ is the first privately owned LEED Silver construction in Rochester, NH

The Joint venture between Albany International (NH) and Safran Aerospace (Fr) is embodied in this 9 acre state-of-the-art facility opened in 2014, producing composite aerospace components for Boeing, Airbus & COMAC.

ICSC New England ideaexchange

Strength – Workforce Education

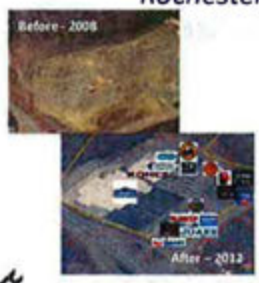
$20 Million Dept. of Labor Grant to Great Bay Community College for Advanced Technology & Academic Center in Rochester, NH

- Technology education starts in Middle School
- Regional Technology Center @ Spaulding High School
- Great Bay ATAC
  - 30,000 square feet ready to train 500 employees over next 3 years
  - Working on a 2+2 BS with university system of NH

ICSC New England ideaexchange

Strength – Retail Project 1

Rochester Crossing



- Act like a Site Selector
  - Buildout Analysis
  - Assess Infrastructure
  - Traffic Study
  - Zoning & Permitting
  - Have a Plan B
- Rochester Crossing (The Wilder Company)
  - 238,000 square feet
  - +600 employees
- https://youtu.be/ve95xlTyHEE

ICSC New England ideaexchange

Strength – Retail Project #2

Granite Ridge

- Competitive: Zoning Unified & Adopted, 710 Acres
- Analysis: Capacity for 2 MM Sq Ft
- Analysis: $3B Demand for Amenities, Services & Entertainment
- Waterstone Development Leasing 500,000 Sq Ft Grand Opening Spring 2016
- Capital: P3 - Tax Increment Financing $5 MM Phase 1, further infrastructure up to $25 MM

- ✓ 1995 Value $28,145,137 - 186,372 ft2
- ✓ 2014 Value $64,126,634 - 594,316 ft2
- ✓ 2030 Est. Value $222,179,930 - 2,210,220 ft2

ICSC New England ideaexchange

Phantom Gourmet BBQ & Country Fest

Rochester, NH June 26-28, 2015

https://youtu.be/OL15Ec7YbM8

ICSC New England ideaexchange

Thank You

Karen Pollard, CEcD, EDP
Economic Development Manager
Rochester, New Hampshire
Karen.pollard@rochesternh.net
www.thinkrochester.biz

"We have everything from historic mill buildings to brand new spaces; our vacancy rate is quite low in industrial space."

City of Rochester

Rochester is bridging an industrial past with a high-tech future.

"A lot of people say they are prepared for the future, but what they are really prepared for is for things to go back to the way they used to be," says Economic Development Manager Karen Pollard, CEcD, EDP. "People have to let the past go because the future is going to be completely different."

The real question for today is, "If you are going to own a business in the next 10 years, what would you need to do right now?"

Rochester is working hard on getting that answer right.

The city of 30,000 was inspired to forge a new path after its major employer, Cabletron, announced in 2002 that it was leaving town. With no formal economic development program, strategy, or staff, the community scrambled to find a way to overcome the loss.

The city hired Pollard to head up the efforts and developed a bold, award-winning economic development program to secure Rochester's place in the 21st century.

Every building that the computer equipment manufacturer occupied has already been sold and reoccupied, with most facilities enjoying 100 percent occupancy rates. An innovative occupancy plan helped ensure that the space remained in full use. Most buildings were repackaged as multi-tenant sites and a wide variety of businesses were welcomed in, from schools to recreational facilities.

For example, the former Cabletron service center, which once housed approximately 1,200 Cabletron employees, is now the site of Granite State College, the Strafford County YMCA, and office space for several companies in the computer sector. Another former Cabletron building is now home to a retail outlet store, a national distribution center, a manufacturing business and an Irving Oil office.

Creative use of space has led not only to "interesting juxtapositions" of different types of companies, but also a "certain energy," says Pollard.

The city has also been emphasizing the development of new industrial parks to ensure that incoming businesses have the facilities that they need.

The city's eight industrial parks offer a mix of historic mill buildings and brand new spaces.

In keeping with the city's futuristic vision, a state-of-the-art 343,000-square-foot eight-acre aerospace composites facility will be used to create engine components in the LEAP engine, a disruptive, next generation product. The project is the result of a unique partnership between Albany Engineered Composites (AEC), a division of U.S. Albany International Corporation, and Safran Engineered Composites, an international leader in jet engine and aerospace components.

Great Bay Community College recently opened an award-winning Advanced Technology & Academic Center (ATAC) to focus on technical composites manufacturing and academic courses for job seekers and business owners throughout the region. The center's Advanced Manufacturing courses fulfill training needs for area manufacturers.

The ATAC is funded by a $19.97 million grant from the U.S. Department of Labor, Employment & Training Administration.

"The community college received a grant to create this center for composite materials because one didn't exist anywhere else in the Northeastern United States," Pollard says. "We wanted to create this because medical device and aerospace manufacturing both require composite materials to be used in their equipment."

The ATAC also houses one of the state's eight WorkReadyNH sites, where job seekers receive free training in job-related "soft skills" and a National Career Readiness Certificate to help them land a job.

Rochester's economic development plan also includes more traditional sectors, including retail, healthcare, back office, hospitality, and warehouse/distribution. The community is already a regional hub for healthcare, a number of new retail stores have recently moved to town, and a major new shopping center, with a movie theater and other entertainment venues, is under construction.

A recent $3.89 million infrastructure project, partially funded by a federal Public Works Program EDA Grant, will expand the city's water and sewer system, making Rochester even more attractive to incoming industrial businesses, and nearly $5 million in the commercial development district will support 2 million square feet of additional development projects.

Three NH Economic Revitalization Zones offer corporate tax credits to qualifying businesses, while two Tax Increment Financing Districts (a third is in progress) will expand industrial and commercial zones. A Special Downtown Business District enjoys an expedited approval process to encourage adaptive reuse, and the city also has two

City Hall was founded in 1905 and houses the Historic Rochester Opera House which has the only remaining adjustable floor known in the United States.

HUB Zones through SBA and is a New Market Tax Credits eligible community. A revolving loan fund from the Community Development Block Grant (CDBG) program has created more than 300 jobs over the last decade.

Rochester's location is also a selling point. The city enjoys excellent air, rail, water, and highway transport, including easy access to Interstate 95, the Pease International Tradeport, Boston's Logan Airport, Manchester-Boston Regional Airport, the Portland International Jetport and the Port of Portsmouth. Rochester is also located near New Hampshire's popular Lakes Region, White Mountains, and the beach, providing a wealth of recreational opportunities, from downhill skiing, hiking, and mountain biking to sea kayaking, swimming, surfing, and sailing.

However, residents do not need to leave town for recreation and entertainment. In addition to the newly restored Rochester Opera House, there are ball fields, hiking and walking paths, rivers, ponds, and 18-hole golf course. There is also the annual Blues & BBQ Festival in the summer and concert series at the Rochester Commons, a July Fourth celebration with activities and, an old-fashioned agricultural fall fair and annual Christmas parade.

In addition, a variety of reasonably priced housing options ensure that residents can find a home that fits their needs.

Wherever residents live, they enjoy the city's classic New England charm. Rochester is spread across miles of rolling hills dotted with quaint red barns, and white picket fences reminiscent of a Norman Rockwell painting. New developments enjoy highway proximity and cluster around the historic Downtown. Fortunately, the city is well prepared to transition its industrial past into a high tech future, while still retaining this old-fashioned New England charm.

"We have to have a balance between history, industry, and the future," says Pollard. With a solid economic development plan in place, it seems Rochester is more than ready to maintain this balance and enjoy a successful 21st century. ❖

"Rochester is modernizing its centuries-old manufacturing tradition by shifting to space-age production, focusing on leading edge sectors such as composite materials, medical devices, and aerospace equipment."

City of Rochester, New Hampshire
Division of Community Development
31 Wakefield Street, Rochester NH 03867
(603) 335-7522 www.rochesternh.net

Community Development Coordinator Report
Prepared and submitted by the Community Development Coordinator
July 2015

- ***Continuing Projects***
  - Hanson Pines Pavilion: Construction of the pavilion has begun and is expected to be completed by the end of the month. The Community Development Coordinator will be conducting on-site interviews to ensure Davis-Bacon Act compliance.
  - Public Library HVAC System: This project was rebid, as the Department of Public Works decided the received bids were inadequate. The project is now estimated to be completed in August 2015.
  - Public Service Agencies and Facilities Projects: The Community Development Coordinator has obtained signed contracts with all FY 2015-2016 CDBG grant subrecipients. The Community Development Coordinator has completed environmental reviews for the public service agency projects, all economic development activities, the Community Action Partnership for Strafford County weatherization program, the Rochester Child Care Center fire safety upgrades project, and the Head Start security upgrades project. Environmental reviews are still in progress for the Rochester Public Library accessible doors project, Spaulding High School elevator project, Homeless Center for Strafford County, the accessibility micrograms program, and the bicycle racks project.
- ***Future Projects***
  - Accessibility Micrograms Application: The Rochester Housing Authority has submitted a grant application for accessibility micograms program funding. The RHA has requested $44,500.00 in funding to install handicap-accessible ramps to individual housing units and to install handicap-accessible showers in units occupied by persons with disabilities. The grant application is attached to this report for the Committee's review and approval.
- ***CDBG Program***
  - HUD Site Visit Follow-Up: On April 30th and May 1st, representatives from the U.S. Department of Housing and Urban Development (HUD) visited the City of Rochester's Community Development office to conduct a scheduled review of the City's CDBG program. Overall, HUD determined that the City is in compliance with HUD regulations and that the City's CDBG program is serving the intended beneficiaries of CDBG funding. There were four findings of program deficiencies, however, which have been related to the City via draft report. The Community Development Coordinator has completed work on the required corrective action for

Finding #4. Updates on progress on the corrective action taken on these findings, and HUD's acceptance of the City's corrective action, will continue to be provided to the Community Development Committee.

- Affirmatively Furthering Fair Housing Rule: The finalized Affirmatively Furthering Fair Housing Rule has been released by HUD. For CPD formula grantees, the rule replaces the existing Analysis of Impediments to Fair Housing Choice (AI) with a new Assessment of Fair Housing (AFH). The key differences are that HUD is providing data and a template for conducting a fair housing analysis, grantees will incorporate fair housing planning into the consolidated plan, and HUD will review assessments up front as part of the planning process. The rule will be implemented on a rolling basis. The due date for the first AFH is 270 days prior to the program year that begins on or after January 1, 2017 (or January 1, 2018, depending on grantee type) for which a jurisdiction submits a new consolidated plan. HUD will also provide grantees at least 9 months from the publication of a final AFH Template applicable to the grantee type before the AFH is due. More information on the rule and its implementation is available at https://www.hudexchange.info/programs/affh/.
- Grant-Based Accounting for Formula Grantees: HUD has updated the Integrated Disbursement and Information System (IDIS) to phase out the first-in-first-out (FIFO) accounting methodology. These changes mean that formula grant funds will be committed and disbursed in IDIS on a grant-specific basis, instead of using the FIFO (oldest money disbursed first) method that has been used previously. Funds from pre-2015 formula grants will continue to be committed and disbursed in IDIS using the FIFO method. The Community Development Coordinator has discussed these changes with the Business Office to ensure City compliance with this change. More information on the accounting change is available at https://www.hudexchange.info/manage-a-program/grant-based-accounting/.

- ***Other Items***
  - Bridging the Gaps: The Community Development Coordinator met with Bridging the Gaps board members and staff to discuss the grant's Business Official position. Currently, the Community Development Coordinator occupies the Business Official position. It has been decided to maintain this arrangement for the time being.
  - Teen Center Grants: The Community Development Coordinator has researched possible grant opportunities and presented this research to the ad hoc teen center committee comprised of relevant City staff. A meeting will be scheduled for the fall to discuss possible grant opportunities in further detail.
- ***Report Attachments***
  - Accessibility Microgrants Grant Application from Rochester Housing Authority
  - Revolution Taproom & Grill Proposal Regarding Factory Court

City of Rochester, New Hampshire
Division of Community Development
31 Wakefield Street, Rochester NH 03867
(603) 335-7522 www.rochesternh.net

ACCESSIBILITY IMPROVEMENTS GRANT PROJECT APPLICATION

Contact Information

Name of Individual/Organization:	Housing Authority of the City of Rochester
Physical Address:	77 Olde Farm Lane Rochester, NH 03867
Mailing Address (if different):	
Phone Number:	603-332-4126
Email Address:	Staceyp@rhanh.org
Contact Person (if organization):	Stacey Price, Executive Director

Eligibility

1. What is the accessibility issue that needs to be solved or needs to be addressed?
1. Handicap accessible ramps to individual apartments 2. Bathroom renovations to remove existing bathtubs and install accessible showers.
2. Please provide a project overview, including what you will do, where, why, and the type of funding support needed:
1. Install handicap accessible ramps to various apartments to assist elderly and disabled residents live independently. 2. Remove bathtubs and install accessible shower stalls to assist elderly and disabled residents with showering.

FOR OWNER-OCCUPIED PROPERTIES

3. Are you low to moderate income? (The income limits for "low to moderate income," as determined by the U.S. Department of Housing and Urban Development, can be found at http://www.huduser.org/portal/datasets/il.html.)

All public housing residents fall under the low to moderate income guidelines.

FOR NON-OWNER-OCCUPIED PROPERTIES

4. Are the residents or will the residents be low to moderate income? What steps will be taken to ensure that low to moderate income persons continue to reside in the property should the current residents no longer occupy the property?

Yes. HUD requires RHA ensures all residents of public housing are low to moderate income. All tenant data, including income is submitted to HUD to ensure compliance.

5. What specific measureable outcomes do you expect as a result of this project?

By completing the ramps and bathroom renovations, it will allow elderly and disabled residents to live independently longer without the need to go into assisted housing or nursing homes.

6. Please list any resources you already have in place or that you anticipate being able to obtain:

RHA utilizes operating subsidy to perform reasonable accommodations as they are requested by the residents. These funds have been reduced significantly over the past 5 years which makes it more difficult to complete all requests. Other resources would be the use of our capital fund which is used for capital improvements. Again, in recent years, HUD has significantly underfunded this program and there is a backlog of capital improvements that need to be completed.

7. Please list potential partners you may have for this project:
8. Are there any specific timeframes for this project that need to be met? (Please note that federal laws and regulations require an environmental review process for all construction projects that are federally-funded, and the completion of the environmental review can take substantial time.)
The ramps and stalls will be installed as required or units become vacant. The Rochester Housing Authority and the City CDBG office annually prepare an environmental review record (ERR) for activities at the Authority. The latest ERR includes consideration of the ramps, which were determined to be exempt from the environmental review requirements. The shower stalls will be subject of an amended ERR when necessary. As internal improvements to existing structure they are likely to be found exempt as well.

Budget and Costs

Project Budget (summary):	
Budget based upon 8 shower stall replacements (@ 4,000) and 5 ramps (@2,500)	
Construction:	$ $44,500
Administration:	$2,500
Engineering:	$2,500
Planning:	$
Other:	$

Please return the completed application to the Community Development Division:

By Email:	**By Mail:**	**In Person:**
Julian Long Community Development Coordinator and Grants Manager julian.long@rochesternh.net	Julian Long Community Development Coordinator and Grants Manager 31 Wakefield St. Rochester, NH 03867	Office of Economic and Community Development 150 Wakefield St. Rochester, NH 03867

Revolution Taproom & Grill

PROPOSED PROJECT DESCRIPTION:

We at Revolution Taproom & Grill are invested in changing the look and atmosphere of downtown Rochester and to bettering perceptions of the City in general. We believe we have made great strides toward helping Rochester's downtown become the thriving, charming and safe New England city center we all want it to be. By improving the exterior appearance of 61 N Main Street, making extensive improvements to the interior, and bringing a top notch, casual and fun dining experience to town, we have created a little bit of Portsmouth in Rochester. And why not? The Seacoast is moving this way. We would like to help the City of Rochester develop a thriving dining and shopping district in its downtown.

Outdoor dining areas are a great attraction capable of drawing people to an area .... especially in an area where the summer season is as short as it is in New Hampshire! Portsmouth, Manchester, Concord, Nashua, Kittery ... all of these cities have thriving restaurant districts with popular outdoor dining areas, be they sidewalk dining, courtyard areas, or decks. We would like to see that type of thriving restaurant district in downtown Rochester, and outdoor dining is a great way to help make that happen. People driving through town are interested and want to stop when they see people outdoors enjoying a meal, drink and conversation. It boosts the economy of the whole downtown area, as those customers are likely to then walk through town and shop before or after a meal. It is a family friendly atmosphere, appealing to the cross section of the demographic you want to see downtown: families, young people, college students, professionals, middle aged and older couples, and everyone that wants to enjoy a safe and inviting outdoor dining experience.

To that end, we are hereby requesting the (exclusive) use of the outdoor area abutting our restaurant for outdoor dining. The space known as Factory Court is a natural extension of our dining area, as it is adjacent to our building, and we have 2 doors that open out onto that area. We have had numerous inquiries from customers as to whether we would be serving outside, suggestions that we do so, and tremendously positive feedback about making Factory Court an outdoor dining space. It would be a wonderful addition to our operation and a wonderful addition to downtown Rochester. Factory Court in its current iteration it not well utilized and for such a great space, could be a tremendous attraction to the downtown if we were allowed to create a beautiful outdoor space for casual dining and entertainment.

Our proposal is to furnish the space with outdoor tables and chairs in a tasteful semi-enclosed area for the purpose of serving customers during our hours of operation: 7 days/week, from 11:30am to midnight. We propose to serve food, non-alcoholic, and alcoholic beverages. In addition, we may occasionally use the stage area for outdoor concerts in tandem with our dining service. The area would be enclosed with landscaping and some type of fencing enclosure as would be required for service of alcohol. In addition, we would add outdoor lighting to make the area safe and well lit during our hours of operation. The sidewalk area would not be encroached upon, and would continue to be fully accessible and unencumbered by any outdoor seating area. We would abide by any and all noise restrictions or make proper application elsewhere for exceptions as may or may not be needed. In sum, we are interested in creating a destination area to draw more people downtown, one that improves the downtown area and is respectful of its neighbors.

Attached you will find letters of support from just some of the people that have expressed their desire to see us open outdoor seating in the Factory Court area. Also attached are images of what our proposed dining area would look like, with beautiful furnishings, large scale planters, and lovely enclosures.

Yankee
THERMAL IMAGING

May 27th, 2015

Reference: **Revolution Restaurant**

Main Street

Rochester, NH

As a local business owner as well as an investment property owner in Rochester, NH I wanted to send a letter supporting the Revolution Restaurant in their efforts to obtain a permit for outdoor seating adjacent to their current location. The current space referred to as "factory court" would be a great location for outdoor dining and music and a significant upgrade to that area.

I believe strongly that downtown Rochester needs to make a concerted effort to improve the quality of our downtown experience and that allowing this usage would be a strong step in that direction. I hope that the City considers seriously their application for use at that location.

Regards,

Chris

Christopher Meyer, President and CEO

Yankee Thermal Imaging

May 21, 2015

To Whom It May Concern:

I am writing a letter of support for the opportunity for the Revolution Tap Room & Grill to offer outdoor dining and beverages in the alley to the left of this establishment. I am a long time resident of Strafford County, and the open air concept is very appealing to dine in the summer months. The alley also has a stage where bands or other entertainers could play- which would draw people to the downtown of Rochester, benefitting the surrounding businesses as well.

The proprietors of the Revolution, Mark and Stacey Marchionni, have done a fantastic job of renovating the space they currently occupy, bringing additional class to downtown Rochester within in a comfortable and inviting atmosphere. There is no doubt that they also would treat the outdoor alley space in the same manner, offering a hip and fun location to enjoy great food, drink and hopefully music and other entertainment!

The Revolution restaurant and adjoining alley has old world charm that I can envision being a wonderful place for locals and tourists alike to enjoy for years to come! The protected area of the alley would allow the Revolution to potentially offer outside seating for almost 3 seasons of the year as well.

I support the use of the alley outside of the Revolution and hope that Rochester residents and city planners will also recognize the gem of what is already there and repurpose it for restaurant dining and entertainment.

Sincerely,

Suzanne Weete

Dover, NH

Gmail

Stacey Mc <stacey190@gmail.com>

Outdoor Space

1 message

Rosemary Shields <rshields@hrcu.org> Fri, May 22, 2015 at 8:26 AM
To: "stacey190@gmail.com" <stacey190@gmail.com>
Cc: Rosemary Shields <rshields@hrcu.org>

Good morning Stacey,

I'm writing this morning to show my support of Revolution using the outside court yard space. I think it's a wonderful idea and will only add to the attraction of the restaurant.

Since opening, your business has brought such great reviews to the city of Rochester. It has quickly become a must visit place to people in the seacoast and beyond.

You have made such a positive impact for the downtown I would love to see you have an opportunity to do even more!

Good luck!

All the best,

Rosemary Shields

Chief Operating Officer

Holy Rosary Credit Union

133 Brock Street

Rochester, NH 03867

603-332-6840 x2223 (p)

603-335-2730 (f)

www.hrcu.org

HRCU on Facebook

HRCU on Twitter

HRCU
Holy Rosary Credit Union

INE •COCKTAILS
RIVERWALK
BAR & GRILL

Flowers by Valli
2841
LE MONDE

Blaine Cox
Deputy City Manager/
Director Finance & Administration
Rochester, New Hampshire
31 Wakefield Street
Rochester, NH 03867
Tel. (603) 335-7609
Fax (603) 335-7589
blaine.cox@rochesternh.net

To: Finance Committee

From: Blaine Cox, Deputy City Manager

Date: August 12, 2015

Subject: Monthly Financial Report

Copied To: City Manager Fitzpatrick

As of the end of July, we are approximately 8.4% through Fiscal Year 2016.

REVENUES

General Fund Year to Date Revenue Summary:

DESCRIPTION	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
CITY CLERK	106,420	0	106,420	7,017	99,403	6.59%
ASSESSOR	0	0	0	46	-46	
INTEREST INCOME	55,000	0	55,000	0	55,000	0.00%
BUSINESS OFFICE	1,000	0	1,000	0	1,000	0.00%
TAX COLLECTOR	28,488,365	0	28,488,365	12,441,976	16,046,389	43.67%
GENERAL OVERHEAD	3,476,133	0	3,476,133	811,625	2,664,508	23.35%
ROOMS & MEALS	1,441,166	0	1,441,166	0	1,441,166	0.00%
PUBLIC BLDGS	0	0	0	3,399	-3,399	
PLANNING	15,250	0	15,250	332	14,919	2.17%
LEGAL	50,000	0	50,000	0	50,000	0.00%
POLICE	351,845	0	351,845	4,568	347,277	1.30%
FIRE LOCAL	11,825	0	11,825	548	11,277	4.63%
FIRE STATE	26,400	0	26,400	0	26,400	0.00%
DISPATCH	62,044	0	62,044	0	62,044	0.00%
BLDG,ZONING&LICENSE	323,125	0	323,125	32,294	290,831	9.99%
PUBLIC WORKS	35,200	0	35,200	9,588	25,612	27.24%
STATE HIGHWAY SUBSIDY	530,930	0	530,930	0	530,930	0.00%
WELFARE	8,500	0	8,500	0	8,500	0.00%
RECREATION	129,800	0	129,800	73,985	55,815	57.00%
LIBRARY	13,383	0	13,383	833	12,550	6.22%
1000 GENERAL FUND	35,126,386	0	35,126,386	13,386,210	21,740,176	38.11%

Note: If the Property Tax Revenue is removed from Tax Collector Revenue to show only

non-property tax revenue, the City General Fund Revenue percentage is at 11.3%.

Enterprise Funds Year to Date Revenue Summary:

FUND	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
WATER	5,403,531	0	5,403,531	344,784	5,058,747	6.38%
SEWER	6,825,394	0	6,825,394	310,836	6,514,558	4.55%
ARENA	586,067	0	586,067	2,000	584,067	0.34%

EXPENDITURES

General Fund Year to Date Expenditure Summary:

DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUM	AVAILABLE BUDGET	% USED
COUNCIL/MANAGER	278,414	0	278,414	28,550	7,970	241,894	13.12%
ECONOMIC DEV	296,187	0	296,187	39,046	6,549	250,591	15.39%
MIS	444,691	0	444,691	50,359	15,060	379,272	14.71%
CITY CLERK	290,790	0	290,790	26,911	23,772	240,107	17.43%
ELECTIONS	44,016	0	44,016	29	2,000	41,987	4.61%
ASSESSOR	387,319	0	387,319	60,754	9,678	316,887	18.18%
BUSINESS OFFICE	515,644	0	515,644	70,072	3,742	441,830	14.31%
HUMAN RESOURCES	127,107	0	127,107	15,196	6,054	105,858	16.72%
TAX COLLECTOR	336,758	0	336,758	47,278	2,390	287,090	14.75%
GENERAL OVERHEAD	713,467	0	713,467	45,750	78,960	588,757	17.48%
PUBLIC BUILDINGS	841,731	0	841,731	96,578	18,779	726,374	13.70%
PLANNING	348,964	0	348,964	39,859	5,550	303,555	13.01%
LEGAL OFFICE	520,899	0	520,899	38,465	3,682	478,752	8.09%
POLICE	6,809,501	0	6,809,501	813,545	35,778	5,960,177	12.47%
FIRE	4,251,357	0	4,251,357	505,018	21,272	3,725,067	12.38%
DISPATCH CENTER	745,861	0	745,861	93,740	4,500	647,621	13.17%
BLDG,ZONING&LICENSE	527,429	0	527,429	72,113	3,338	451,978	14.31%
AMBULANCE	54,913	0	54,913	0	54,913	0	100.00%
PUBLIC WORKS	2,737,398	0	2,737,398	196,738	563,225	1,977,434	27.76%
WELFARE	451,998	0	451,998	38,325	2,989	410,685	9.14%
RECREATION	704,576	0	704,576	121,893	6,559	576,124	18.23%
LIBRARY	1,117,547	0	1,117,547	134,423	46,821	936,302	16.22%
COUNTY TAX	6,077,984	0	6,077,984	0	0	6,077,984	0.00%
DEBT SERVICE	4,535,036	0	4,535,036	828,965	0	3,706,071	18.28%
TAX ABATEMENTS	92,256	0	92,256	1,497	0	90,759	1.62%
CIP TRANSFERS	1,874,543	0	1,874,543	0	0	1,874,543	0.00%
1000 GENERAL FUND	35,126,386	0	35,126,386	3,365,102	923,581	30,837,702	12.21%

Notes: If all encumbrances are removed, the YTD Expended for City and County General Fund Departments is at 9.58% of Revised Budget.

Enterprise Funds Year to Date Expenditure Summary:

FUND	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUM	AVAILABLE BUDGET	% USED
WATER	5,403,531	0	5,403,531	287,063	174,287	4,942,181	8.54%
SEWER	6,825,394	0	6,825,394	1,575,564	175,552	5,074,278	25.66%
ARENA	586,067	0	586,067	32,131	5,695	548,241	6.45%

Note: If encumbrances are removed, the YTD Expended is at 69.6%, 72.6% and 87.2% respectively of Revised Budget.

City and Enterprise Funds Revenue For Period Ending 07/31/2015

CITY OF ROCHESTER

YEAR TO DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
11031 CITY CLERK REVENUE	106,420	0	106,420	7,017.05	99,402.95	6.6%
11051 ASSESSORS REVENUES	0	0	0	45.50	-45.50	100.0%
11061 BUSINESS OFFICE REVENUE	55,000	0	55,000	.00	55,000.00	.0%
11062 BUSINESS OFFICE REVENUE	1,000	0	1,000	.00	1,000.00	.0%
11071 TAX COLLECTOR REVENUE	28,488,365	0	28,488,365	12,441,975.93	16,046,389.07	43.7%
11081 GENERAL OVERHEAD REVENUE	3,476,133	0	3,476,133	811,625.46	2,664,507.54	23.3%
11082 GENERAL OVERHEAD REVENUE	1,441,166	0	1,441,166	.00	1,441,166.00	.0%
11091 PUBLIC BLDGS REVENUE	0	0	0	3,399.00	-3,399.00	100.0%
11101 PLANNING	15,250	0	15,250	331.50	14,918.50	2.2%
11201 REV LEGAL OFFICE	50,000	0	50,000	.00	50,000.00	.0%
12011 POLICE CITY REVENUE	351,845	0	351,845	4,567.62	347,277.38	1.3%
12021 FIRE CITY REVENUE	11,825	0	11,825	548.00	11,277.00	4.6%
12022 FIRE STATE REVENUE	26,400	0	26,400	.00	26,400.00	.0%
12031 DISPATCH CENTER	62,044	0	62,044	.00	62,044.00	.0%
12041 CODE ENFORCEMENT REVENUE	323,125	0	323,125	32,294.02	290,830.98	10.0%
13011 PUBLIC WORKS REVENUE	35,200	0	35,200	9,588.07	25,611.93	27.2%
13012 STATE HIGHWAY SUBSIDY	530,930	0	530,930	.00	530,930.00	.0%
14011 WELFARE REVENUE	8,500	0	8,500	.00	8,500.00	.0%
14021 RECREATION REVENUE	129,800	0	129,800	73,985.08	55,814.92	57.0%
14031 LIBRARY REVENUE	13,383	0	13,383	832.75	12,550.25	6.2%
TOTAL GENERAL FUND	35,126,386	0	35,126,386	13,386,209.98	21,740,176.02	38.1%

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CITY OF ROCHESTER

YEAR TO DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 5001 WATER ENTERPRISE FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
510001 WATER WORKS REVENUE	5,403,531	0	5,403,531	344,783.64	5,058,747.36	6.4%
TOTAL WATER ENTERPRISE FUND	5,403,531	0	5,403,531	344,783.64	5,058,747.36	6.4%

CITY OF ROCHESTER

YEAR TO DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 5002 SEWER ENTERPRISE FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
520001 SEWER WORKS REVENUE	6,354,842	0	6,354,842	310,835.70	6,044,006.30	4.9%
520002 SEWER WORKS REVENUE	470,552	0	470,552	.00	470,552.00	.0%
TOTAL SEWER ENTERPRISE FUND	6,825,394	0	6,825,394	310,835.70	6,514,558.30	4.6%

CITY OF ROCHESTER

YEAR TO DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 5003 ARENA ENTERPRISE FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
530001 ARENA REVENUE	586,067	0	586,067	2,000.00	584,067.00	.3%
TOTAL ARENA ENTERPRISE FUND	586,067	0	586,067	2,000.00	584,067.00	.3%

CITY OF ROCHESTER

YEAR TO DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 1501 CAPITAL PROJECTS GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
150000 CIP REVENUE BONDING	59,200,091	-213,505	53,033,729	21,065,986.25	31,967,742.37	39.7%
150001 CIP REVENUE CASH	11,498,052	-420,932	11,918,985	9,807,290.07	2,111,694.51	82.3%
150002 CIP REVENUE STATE	3,929,831	309,923	3,619,908	3,621,908.14	-2,000.00	100.1%
150003 CIP REVENUE FUND BAL/RET EAR	3,352,245	-400,673	3,751,918	3,766,806.17	-14,888.29	100.4%
150004 CIP REVENUE DEDICATED REVENU	2,783,779	-10,019	2,793,798	2,962,630.23	-168,832.73	106.0%
150005 CIP REVENUE GRANTS	7,114,329	-645,675	7,760,004	5,776,833.12	1,983,171.17	74.4%
TOTAL CAPITAL PROJECTS GENERAL FUND	87,878,327	-1,380,881	82,878,341	47,001,453.98	35,876,887.03	56.7%

CITY OF ROCHESTER

YEAR TO DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 5501 CAPITAL PROJECTS WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
550101 CIP REVENUE CASH	2,829,341	812,338	2,017,003	2,486,340.00	-469,337.46	123.3%
550102 CIP REVENUES STATE	290,000	-24,500	314,500	314,500.00	.00	100.0%
550103 CIP REVENUE FUND BAL/RET EAR	371,903	214,671	357,232	171,903.00	185,329.14	48.1%
550104 OTHER REVENUES	30,000	0	30,000	30,000.00	.00	100.0%
550105 WATER CIP REVENUE GRANTS	2,521,100	-13,349	2,534,449	15,000.00	2,519,448.50	.6%
TOTAL CAPITAL PROJECTS WATER FUND	6,042,344	989,161	5,253,183	3,017,743.00	2,235,440.18	57.4%

CITY OF ROCHESTER

YEAR TO DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 5502 CAPITAL PROJECTS SEWER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
550201 CIP REVENUE CASH	3,841,283	518,693	3,322,591	3,512,251.16	-189,660.43	105.7%
550202 CIP REVENUE STATE	390,000	390,000	0	.00	.00	.0%
550203 CIP REVENUE FUND BAL/RET EAR	593,018	55,340	537,678	593,018.00	-55,339.57	110.3%
550205 CIP REVENUE FUND	2,532,326	4,600	2,527,726	809,280.56	1,718,445.44	32.0%
TOTAL CAPITAL PROJECTS SEWER FUND	7,356,627	968,632	6,387,995	4,914,549.72	1,473,445.44	76.9%

CITY OF ROCHESTER

YEAR TO DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 5503 CAPITAL PROJECTS ARENA FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
550301 CIP REVENUE CASH	40,000	12,046	27,954	23,089.54	4,864.46	82.6%
550305 CIP REVENUE FUND	64,356	0	64,356	64,356.00	.00	100.0%
TOTAL CAPITAL PROJECTS ARENA FUND	104,356	12,046	92,310	87,445.54	4,864.46	94.7%

City and Enterprise Funds Expenses For Period Ending 07/31/2015

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 1000	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11000051	CITY MANAGER	278,414	0	278,414	28,550.20	7,969.95	241,893.85	13.1%
11012351	ECONOMIC DEVELOPMENT	296,187	0	296,187	39,046.19	6,549.34	250,591.47	15.4%
11020050	MUNICIPAL INFORMATION SYST	444,691	0	444,691	50,358.70	15,059.98	379,272.32	14.7%
11030051	CITY CLERK	290,790	0	290,790	26,911.21	23,772.09	240,106.70	17.4%
11040050	ELECTIONS	44,016	0	44,016	29.00	2,000.00	41,987.00	4.6%
11050070	ASSESSORS	387,319	0	387,319	60,754.05	9,678.00	316,886.95	18.2%
11060051	BUSINESS OFFICE	515,644	0	515,644	70,071.76	3,742.05	441,830.19	14.3%
11063151	HUMAN RESOURCES	127,107	0	127,107	15,195.55	6,053.95	105,857.50	16.7%
11070070	TAX COLLECTOR	336,758	0	336,758	47,277.84	2,389.90	287,090.26	14.7%
11080050	GENERAL OVERHEAD	713,467	0	713,467	45,750.00	78,959.51	588,757.49	17.5%
11090050	PB CITY WIDE 50	563,464	0	563,464	74,196.34	3,139.57	486,128.09	13.7%
11090051	PB CITY HALL 51	76,700	0	76,700	3,331.68	2,345.00	71,023.32	7.4%
11090052	PB OPERA HOUSE 52	34,176	0	34,176	2,599.38	.00	31,576.62	7.6%
11090054	PB CENTRAL FIRE 54	27,523	0	27,523	3,331.68	1,119.56	23,071.76	16.2%
11090055	PB GONIC FIRE 55	23,843	0	23,843	2,731.97	470.00	20,641.03	13.4%
11090056	PB LIBRARY 56	21,170	0	21,170	2,865.24	1,521.40	16,783.36	20.7%
11090057	PB DPW GARAGE 57	10,887	0	10,887	2,026.77	480.00	8,380.23	23.0%
11090059	PB ER FIRE STATION 59	750	0	750	.00	.00	750.00	.0%
11090061	PB HISTORICAL MUSEUM 61	1,600	0	1,600	.00	840.00	760.00	52.5%
11090063	PB HANSON POOL 63	5,005	0	5,005	104.71	173.00	4,727.29	5.5%
11090064	PB GONIC POOL 64	2,880	0	2,880	67.06	72.38	2,740.56	4.8%
11090065	PB EAST ROCHESTER POOL 65	2,650	0	2,650	57.91	62.50	2,529.59	4.5%
11090068	PB GROUNDS 68	8,950	0	8,950	170.00	340.00	8,440.00	5.7%
11090069	PB DOWNTOWN 69	16,500	0	16,500	164.43	4,672.40	11,663.17	29.3%
11090070	PB REVENUE BUILDING 70	20,860	0	20,860	1,765.79	143.00	18,951.21	9.2%
11090071	PB PLAYGROUNDS 71	1,850	0	1,850	.00	.00	1,850.00	.0%
11090075	PB NEW POLICE STATION	22,923	0	22,923	3,165.09	3,400.00	16,357.91	28.6%
11102051	PLANNING	348,964	0	348,964	39,858.63	5,550.00	303,555.37	13.0%
11200051	LEGAL OFFICE	520,899	0	520,899	38,464.94	3,682.48	478,751.58	8.1%
12010053	PD ADMINISTRATIVE SERVICES	1,888,416	0	1,888,416	288,952.69	35,778.37	1,563,684.94	17.2%
12012453	PD PATROL SERVICES	4,525,429	0	4,525,429	483,169.09	.00	4,042,259.91	10.7%
12012553	PD SUPPORT SERVICES	395,656	0	395,656	41,423.57	.00	354,232.43	10.5%
12020054	FIRE DEPARTMENT	4,192,014	0	4,192,014	502,684.04	21,271.75	3,668,058.21	12.5%
12020055	FIRE DEPT 55 GONIC SUBSTAT	28,556	0	28,556	531.99	.00	28,024.01	1.9%
12020754	CALL FIRE	29,926	0	29,926	1,802.00	.00	28,124.00	6.0%
12022754	FOREST FIRES	861	0	861	.00	.00	861.00	.0%
12030153	DISPATCH CENTER	745,861	0	745,861	93,739.62	4,500.00	647,621.38	13.2%
12040051	CODE ENFORCEMENT	527,429	0	527,429	72,112.85	3,337.84	451,978.31	14.3%
12050050	AMBULANCE	54,913	0	54,913	.00	54,913.00	.00	100.0%
13010057	PUBLIC WORKS	2,016,232	0	2,016,232	193,706.71	560,866.14	1,261,659.15	37.4%
13010957	WINTER MAINTENANCE	463,666	0	463,666	2,927.00	1,939.15	458,799.85	1.0%
13020050	CITY LIGHTS	257,500	0	257,500	104.55	420.00	256,975.45	.2%
14010051	WELFARE	451,998	0	451,998	38,324.70	2,988.52	410,684.78	9.1%
14022072	RECREATION ADMINISTRATION	550,735	0	550,735	59,119.97	2,905.50	488,709.53	11.3%

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 1000 GENERAL FUND		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14022150	RECREATION PLAYGROUNDS/CAM	81,051	0	81,051	37,277.82	2,285.55	41,487.63	48.8%
14022250	RECREATION POOLS	72,790	0	72,790	25,494.85	1,368.02	45,927.13	36.9%
14030056	LIBRARY	1,117,547	0	1,117,547	134,423.27	46,821.34	936,302.39	16.2%
15000051	COUNTY TAX	6,077,984	0	6,077,984	.00	.00	6,077,984.00	.0%
17010051	TRANSFERS/PAYMENTS DEBT SV	4,535,036	0	4,535,036	828,964.53	.00	3,706,071.47	18.3%
17030050	OVERLAY	92,256	0	92,256	1,497.12	.00	90,758.88	1.6%
17040051	TRANSFER TO CIP & OTHER FU	1,874,543	0	1,874,543	.00	.00	1,874,543.00	.0%
	TOTAL GENERAL FUND	35,126,386	0	35,126,386	3,365,102.49	923,581.24	30,837,702.27	12.2%

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 5001 WATER ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51601057 WATER WORKS EXPENSE	4,291,969	0	4,291,969	218,965.34	85,963.25	3,987,040.41	7.1%
51601073 WATER TREATMENT PLANT	1,053,667	0	1,053,667	61,365.97	88,268.87	904,032.16	14.2%
51601570 WATER REVENUE OFFICE	57,895	0	57,895	6,731.22	55.00	51,108.78	11.7%
TOTAL WATER ENTERPRISE FUND	5,403,531	0	5,403,531	287,062.53	174,287.12	4,942,181.35	8.5%

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 5002 SEWER ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
52602057 SEWER WORKS EXPENSE	3,507,012	0	3,507,012	1,481,046.69	33,615.42	1,992,349.89	43.2%
52602074 SEWER TREATMENT PLANT	3,263,440	0	3,263,440	87,685.60	141,881.45	3,033,872.95	7.0%
52602470 SEWER REVENUE OFFICE	54,942	0	54,942	6,831.64	55.00	48,055.36	12.5%
TOTAL SEWER ENTERPRISE FUND	6,825,394	0	6,825,394	1,575,563.93	175,551.87	5,074,278.20	25.7%

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 5003 ARENA ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
53603060 ARENA EXPENSE	586,067	0	586,067	32,131.12	5,695.00	548,240.88	6.5%
TOTAL ARENA ENTERPRISE FUND	586,067	0	586,067	32,131.12	5,695.00	548,240.88	6.5%

CITY OF ROCHESTER

YEAR TO DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 1501	CAPITAL PROJECTS GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
15011010	CIP ECONOMIC DEVELOPMENT	845,086	-16,411	828,674	690,311.05	31,550.00	106,813.30	87.1%
15011020	CIP MIS EXPENSE	1,357,816	-225,000	1,132,816	744,093.53	18,811.48	369,911.16	67.3%
15011040	CIP ELECTIONS EXPENSE	14,000	0	14,000	.00	.00	14,000.00	.0%
15011060	CIP BUSINESS OFFICE	8,000	0	8,000	.00	130.00	7,870.00	1.6%
15011080	TRANSFER TO OTHER FUNDS	1,338,274	0	1,338,274	1,267,550.21	.00	70,723.88	94.7%
15011081	LAND PURCHASES	2,206,880	-137,157	2,069,724	2,007,544.25	.00	62,179.25	97.0%
15011090	CIP PUBLIC BUILDINGS EXPEN	5,952,360	-3,315,500	2,636,860	2,128,374.40	9,618.00	498,867.88	81.1%
15011100	CIP PLANNING EXPENSE	50,000	0	50,000	16,105.98	.00	33,894.02	32.2%
15012010	CIP POLICE EXPENSE	705,954	0	705,954	639,270.70	.00	66,683.30	90.6%
15012020	CIP FIRE EXPENSE	1,308,900	-10,880	1,298,020	919,732.38	.00	378,287.68	70.9%
15012040	CIP CODES EXPENSE	195,000	0	195,000	52,316.50	64,218.31	78,465.19	59.8%
15013010	CIP PUBLIC WORKS EXPENSE	49,523,598	-1,792,846	47,730,753	31,712,250.55	1,376,575.80	14,641,926.34	69.3%
15014020	CIP RECREATION EXPENSE	40,000	0	40,000	34,417.36	.00	5,582.64	86.0%
15014030	CIP LIBRARY EXPENSE	150,180	0	150,180	139,399.64	.00	10,780.36	92.8%
15019000	CIP SCHOOL EXPENSE BOND	18,570,376	-423,717	18,146,659	11,639,058.94	4,321,219.19	2,186,381.29	88.0%
15019001	CIP SCHOOL EXPENSE CASH	1,477,563	381,154	1,858,717	1,489,259.09	53,535.52	315,922.39	83.0%
	TOTAL CAPITAL PROJECTS GENERAL FUND	83,743,988	-5,540,356	78,203,632	53,479,684.58	5,875,658.30	18,848,288.68	75.9%

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CITY OF ROCHESTER

YEAR TO DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 5501 CAPITAL PROJECTS WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55016010 CIP WATER EXPENSE	37,675,309	-7,018,883	30,656,425	24,065,510.94	1,786,996.57	4,803,917.56	84.3%
TOTAL CAPITAL PROJECTS WATER FUND	37,675,309	-7,018,883	30,656,425	24,065,510.94	1,786,996.57	4,803,917.56	84.3%

CITY OF ROCHESTER

YEAR TO DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 5502 CAPITAL PROJECTS SEWER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55026020 CIP SEWER EXPENSE	36,584,410	-2,935,799	33,648,611	19,407,356.79	1,594,007.58	12,647,246.28	62.4%
TOTAL CAPITAL PROJECTS SEWER FUND	36,584,410	-2,935,799	33,648,611	19,407,356.79	1,594,007.58	12,647,246.28	62.4%

CITY OF ROCHESTER

YEAR TO DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 5503 CAPITAL PROJECTS ARENA FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55036030 CIP ARENA EXPENSE	1,765,000	-73,703	1,691,297	768,451.56	2,861.87	919,983.67	45.6%
TOTAL CAPITAL PROJECTS ARENA FUND	1,765,000	-73,703	1,691,297	768,451.56	2,861.87	919,983.67	45.6%

Special Revenue Funds
Revenue
For Period Ending
07/31/2015

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 6000 COMMUNITY CENTER SP REV FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
600001 COMMUNITY CENTER REVENUE	775,371	0	775,371	11,174.58	764,196.42	1.4%
TOTAL COMMUNITY CENTER SP REV FUND	775,371	0	775,371	11,174.58	764,196.42	1.4%

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 01

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
6017 CD JOB LOANS	380,000	0	380,000	891,686.47	-511,686.47	234.7%
6041 WALLACE ST ROAD IMPROVEMENT	10,000	0	10,000	10,000.00	.00	100.0%
6043 WESLEY MARTIN DONATION	6,308	0	6,308	6,308.29	.00	100.0%
6057 FY09 CDBG FUND	302,411	0	302,411	295,819.22	6,591.78	97.8%
6064 FY10 CDBG FUND	306,055	0	306,055	305,190.87	864.13	99.7%
6071 POLICE SEIZED PROPERTY	5,660	-10	5,669	5,669.47	.00	100.0%
6082 FY11 CDBG FUND	330,986	0	330,986	320,186.93	10,799.07	96.7%
6084 FY10 ECONOMIC DEVELOPMENT	30,000	0	30,000	30,000.00	.00	100.0%
6087 FY11 POLICE GRANTS	381,644	4,071	377,573	377,381.42	191.35	99.9%
6091 FY12 CDBG FUND	276,362	0	276,362	273,855.25	2,506.75	99.1%
6093 FY12 POLICE GRANTS	52,215	6,683	45,532	45,531.90	.00	100.0%
6094 FY12 FIRE GRANTS	204,002	52,318	151,684	148,918.55	2,765.35	98.2%
6096 GSBP PUBLIC INFRASTRUCTURE	5,000,000	586,219	4,413,781	5,000,000.00	-586,218.66	113.3%
6097 FY13 CDBG FUND	225,961	0	225,961	216,737.63	9,223.37	95.9%
6098 FY13 POLICE GRANTS	77,262	16,269	60,993	60,993.26	.00	100.0%
6099 FY13 FIRE GRANTS	108,558	0	108,558	108,558.00	.00	100.0%
6100 FY14 CDBG FUND	224,505	0	224,505	192,363.57	32,141.43	85.7%
6101 FY14 POLICE GRANTS	36,507	1,524	34,983	34,433.50	549.44	98.4%
6102 FY14 FIRE GRANTS	2,500	0	2,500	2,500.00	.00	100.0%
6103 POLICE ASSET FORFEITURE FUND	600	0	600	600.00	.00	100.0%
6104 FY15 CDBG FUND	239,000	0	239,000	49,553.24	189,446.76	20.7%
6105 ROCHESTER SAU TABLE TOP DRILL	9,016	2,244	6,772	6,771.72	.00	100.0%
6106 DARE DONATION FUND	457	0	457	457.47	.00	100.0%
6107 FY15 POLICE GRANTS	44,997	0	44,997	25,399.84	19,597.19	56.4%
6108 GRANITE RIDGE INFRASTRUCTURE	5,000,000	0	5,000,000	.00	5,000,000.00	.0%
6109 FY15 FIRE GRANTS	13,500	0	13,500	.00	13,500.00	.0%
6110 FY15 BRIDGING THE GAPS	123,320	32,240	91,080	32,240.00	58,840.00	35.4%
6111 FY15 RECREATION-TEEN CAMP	5,000	0	5,000	5,000.00	.00	100.0%
6112 FY16 CDBG FUND	227,062	0	227,062	.00	227,062.00	.0%
6113 FY16 FIRE GRANTS	9,335	9,335	9,335	.00	9,335.00	.0%
GRAND TOTAL	13,633,224	710,894	12,931,665	8,446,156.60	4,485,508.49	65.3%

** END OF REPORT - Generated by Mark Sullivan **

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 01

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
7015 ICAC GRANTS	5,000	0	5,000	.00	5,000.00	.0%
7018 HUD OFFICER GRANT	75,000	0	75,000	.00	75,000.00	.0%
7023 ECONOMIC DEVELOPMENT FUND	125,500	49,605	175,105	.00	175,104.55	.0%
GRAND TOTAL	205,500	49,605	255,105	.00	255,104.55	.0%

** END OF REPORT - Generated by Mark Sullivan **

Special Revenue Funds Expense For Period Ending 07/31/2015

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 01

ACCOUNTS FOR: 6000 COMMUNITY CENTER SP REV FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6070572 COMMUNITY CENTER EXPENSE	775,371	0	775,371	65,992.42	9,595.25	699,783.33	9.7%
TOTAL COMMUNITY CENTER SP REV FUND	775,371	0	775,371	65,992.42	9,595.25	699,783.33	9.7%

CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6017 CD JOB LOANS	735,277	14,987	750,264	742,983.64	.00	7,280.03	99.0%
6041 WALLACE ST ROAD IMPROVEMENT	10,000	0	10,000	.00	.00	10,000.00	.0%
6043 WESLEY MARTIN DONATION	6,308	0	6,308	6,176.77	.00	131.52	97.9%
6057 FY09 CDBG FUND	405,978	-103,567	302,411	295,819.22	.00	6,591.78	97.8%
6064 FY10 CDBG FUND	346,055	-40,000	306,055	305,190.87	.00	864.13	99.7%
6071 POLICE SEIZED PROPERTY	5,660	10	5,669	5,669.47	.00	.00	100.0%
6082 FY11 CDBG FUND	333,600	-2,614	330,986	320,186.93	4,644.38	6,154.69	98.1%
6084 FY10 ECONOMIC DEVELOPMENT	30,000	0	30,000	23,398.20	.00	6,601.80	78.0%
6087 FY11 POLICE GRANTS	381,644	-4,071	377,573	377,381.42	.00	191.35	99.9%
6091 FY12 CDBG FUND	276,362	0	276,362	273,855.25	.00	2,506.75	99.1%
6093 FY12 POLICE GRANTS	52,215	-6,683	45,532	45,531.90	.00	.00	100.0%
6094 FY12 FIRE GRANTS	204,002	-52,318	151,684	149,678.45	2,005.45	.00	100.0%
6096 GSBP PUBLIC INFRASTRUCTURE	5,000,000	-586,219	4,413,781	5,000,000.00	.00	-586,218.66	113.3%
6097 FY13 CDBG FUND	225,961	0	225,961	216,737.63	.00	9,223.37	95.9%
6098 FY13 POLICE GRANTS	77,262	-16,269	60,993	58,754.67	.00	2,238.59	96.3%
6099 FY13 FIRE GRANTS	108,558	0	108,558	108,558.00	.00	.00	100.0%
6100 FY14 CDBG FUND	224,505	0	224,505	192,363.57	.00	32,141.43	85.7%
6101 FY14 POLICE GRANTS	36,507	-1,524	34,983	34,433.50	166.51	382.93	98.9%
6102 FY14 FIRE GRANTS	2,500	0	2,500	2,500.00	.00	.00	100.0%
6103 POLICE ASSET FORFEITURE FUND	600	0	600	600.00	.00	.00	100.0%
6104 FY15 CDBG FUND	239,000	0	239,000	113,167.04	51,595.90	74,237.06	68.9%
6105 ROCHESTER SAU TABLE TOP DRILL	9,016	-2,244	6,772	6,771.72	.00	.00	100.0%
6106 DARE DONATION FUND	457	0	457	.00	.00	457.47	.0%
6107 FY15 POLICE GRANTS	44,997	0	44,997	35,258.95	488.72	9,249.36	79.4%
6108 GRANITE RIDGE INFRASTRUCTURE	5,000,000	0	5,000,000	971,282.16	2,922,050.84	1,106,667.00	77.9%
6109 FY15 FIRE GRANTS	13,500	0	13,500	9,995.28	3,500.00	4.72	100.0%
6110 FY15 BRIDGING THE GAPS	89,320	1,760	91,080	46,317.22	2,105.99	42,656.79	53.2%
6111 FY15 RECREATION-TEEN CAMP	5,000	0	5,000	2,050.43	2,949.57	.00	100.0%
6112 FY16 CDBG FUND	227,062	0	227,062	5,109.57	97,628.90	124,323.53	45.2%
6113 FY16 FIRE GRANTS	9,335	9,335	9,335	.00	.00	9,335.00	.0%
GRAND TOTAL	14,100,682	-789,418	13,301,929	9,349,771.86	3,087,136.26	865,020.64	93.5%

** END OF REPORT - Generated by Mark Sullivan **

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CITY OF ROCHESTER

YEAR-TO-DATE BUDGET REPORT

FOR 2016 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
7015 ICAC GRANTS	5,000	0	5,000	223.95	921.00	3,855.05	22.9%
7018 HUD OFFICER GRANT	75,000	0	75,000	9,520.12	.00	65,479.88	12.7%
7023 ECONOMIC DEVELOPMENT FUND	125,500	49,605	175,105	53,601.00	32,877.00	88,626.55	49.4%
GRAND TOTAL	205,500	49,605	255,105	63,345.07	33,798.00	157,961.48	38.1%

** END OF REPORT - Generated by Mark Sullivan **

AUTHORIZED BUDGET TRANSFERS					
MONTH ENDING JULY 31, 2015					
DEPARTMENT	FROM ACCOUNT	TO ACCOUNT	DEPARTMENT	AMOUNT	PURPOSE
Sewer Works Expense	Salaries - Full Time	Contracted Services	Sewer Works Expense	$ 6,824.00	Temp Engineer Services
Sewer Works Expense	Health Insurance	Contracted Services	Sewer Works Expense	$ 1,416.00	Temp Engineer Services
Sewer Works Expense	Dental Insurance	Contracted Services	Sewer Works Expense	$ 24.00	Temp Engineer Services
Sewer Works Expense	Retire Contribution	Contracted Services	Sewer Works Expense	$ 762.00	Temp Engineer Services
Sewer Works Expense	Life Insurance	Contracted Services	Sewer Works Expense	$ 11.00	Temp Engineer Services
Sewer Works Expense	IPT	Contracted Services	Sewer Works Expense	$ 59.00	Temp Engineer Services
Sewer Works Expense	Social Security Contribution	Contracted Services	Sewer Works Expense	$ 504.00	Temp Engineer Services
Water Works Expense	Salaries - Full Time	Contracted Services	Water Works Expense	$ 6,824.00	Temp Engineer Services
Water Works Expense	Health Insurance	Contracted Services	Water Works Expense	$ 1,416.00	Temp Engineer Services
Water Works Expense	Dental Insurance	Contracted Services	Water Works Expense	$ 24.00	Temp Engineer Services
Water Works Expense	Social Security Contribution	Contracted Services	Water Works Expense	$ 762.00	Temp Engineer Services
Water Works Expense	Retire Contribution	Contracted Services	Water Works Expense	$ 504.00	Temp Engineer Services
Water Works Expense	Life Insurance	Contracted Services	Water Works Expense	$ 11.00	Temp Engineer Services
Water Works Expense	IPT	Contracted Services	Water Works Expense	$ 59.00	Temp Engineer Services
Public Works	Salaries - Full Time	Contracted Services	Public Works	$ 6,823.00	Temp Engineer Services
Public Works	Health Insurance	Contracted Services	Public Works	$ 1,417.00	Temp Engineer Services
Public Works	Dental Insurance	Contracted Services	Public Works	$ 24.00	Temp Engineer Services
Public Works	Retire Contribution	Contracted Services	Public Works	$ 762.00	Temp Engineer Services
Public Works	Social Security Contribution	Contracted Services	Public Works	$ 504.00	Temp Engineer Services
Public Works	Life Insurance	Contracted Services	Public Works	$ 11.00	Temp Engineer Services
Public Works	IPT	Contracted Services	Public Works	$ 59.00	Temp Engineer Services
Recreation Administration	Miscellaneous Programs	Staff Development	Recreation Administration	$ 200.00	Certified Public Mgr Class
Recreation Pools	Training Material and Supplies	General Supplies	Recreation Pools	$ 100.00	Tshirts
Community Center Expense	Salaries - Full Time	Contracted Services	Community Center Expense	$ 905.00	Director Moving Expense
Sewer Works Expense	Salaries - Full Time	Contracted Services	Sewer Works Expense	$ 2,303.00	Director Moving Expense
Water Works Expense	Salaries - Full Time	Contracted Services	Water Works Expense	$ 2,303.00	Director Moving Expense
Public Works	Salaries - Full Time	Contracted Services	Public Works	$ 1,810.00	Director Moving Expense
PB City Wide 50	Salaries - Full Time	Contracted Services	PB City Wide 50	$ 905.00	Director Moving Expense
Fire Department	Fire Prevention Supplies	Publications	Fire Department	$ 55.50	Fire Codes
Recreation Pools	Training Material and Supplies	General Supplies	Recreation Pools	$ 250.00	Tshirts

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Rochester Fire Department
City of Rochester
37 Wakefield Street – Rochester, NH 03867

Norman Sanborn Jr.
Chief of Department

Tel (603) 335-7545
Fax (603) 332-9711

August 11, 2015

TO: City Manager Dan Fitzpatrick
Mayor T.J. Jean & City Council Members

MONTHLY REPORT
JULY 2015

On behalf of the Fire Department, I am pleased to provide you with the following report. It serves as a summary of the activities, projects and programs underway within the department.

DEPARTMENT INFORMATION:

During the month of July the Department responded to 223 calls for service. Call volume is up from June with 27 more calls or an increase of 14%. The runs this July as compared to July of 2014 shows an increase from 211 last year to 223 this year, or a 7% increase.

For July 2015 there were 2 vehicle fires, and 2 brush fires. In addition there were as many as 117 incidents involving either medical or motor vehicle accidents as well. Overall, the department continues to increase in call volume city wide.

ADMINISTRATIVE STAFF:

I attended a board meeting for the Health and Safety Council of Stafford County which was held at the Frisbie Hospital Conference Center.

Staff met with John Storer the new Director of City Services to discuss projects to be completed at Station 1 and Station 2.

I attended a lunch meeting with the Fire Chiefs from Somersworth, Dover and Durham.

Staff met with two fire apparatus companies to discuss the specifications for the new fire tank truck.

Deputy Chief Tim Wilder and myself met with Suzanne Boutin the Principle at St. Elizabeth Seton to do an introduction, tour the school and review the sprinkler system project.

I met with Ron Lachapelle to discuss his position as Fire Department Chaplin.

FIRE PREVENTION:

Our prevention bureau welcomed its newest member, Deputy Chief Tim Wilder. Tim has hit the ground running since he started on July 20th. He comes to us with experience after working in Durham, Somersworth and Concord previously. This is a very busy season for fire prevention with multiple construction projects trying to finish before the winter, many new events happening at the fairgrounds, and the always consistent life safety inspections of buildings and businesses already in use. Deputy Chief Wilder and Captain McCullough are working hard to maintain and build community and business relations while maintaining consistency and compassion through all levels of life safety enforcement.

DUTY SHIFT:

There were 16 training sessions for full-time firefighters for the month. July is a vacation month for the call members.

EMERGENCY MANAGEMENT:

Deputy Chief Wilder and myself participated in a Security Inspection at the Gonic School with NH Emergency Management. These inspections are currently being done by NH Emergency Management at all schools.

City staff attended a Continuity of Operations Planning meeting with Hubbard Consulting to continue working on this new plan for the City.

I met with Catlin from the Fosters to discuss the Rochester Emergency Management Team and how we prepare for emergencies within the City.

Sincerely,

Norman G. Sanborn, Jr.
Fire Chief

Rochester Fire Department

Office of Fire Prevention

15-Jul

Building Fire Code Inspections	10
Building Site Consultation	3
Construction Plan Review	7
Fire Drills	1
Fire Investigations	
Fire Permits Issued	
Fire Prevention Education and Training	
Foster Care / Day Care Inspections	3
Outdoor Burning Inspections	13
Permit of Assembly Inspections	5
Tank Removal / Installation Inspections	
Training Sessions	6
Woodstove / Pelletstove Appliance Inspection	1
Total	**49**

FIRE DEPARTMENT CALLS

	June-15		July-15	
	Occurences	Percentage	Occurences	Percentage
Fire/Explosion	5	2.6%	6	2.7%
Overpressure Rupture	0	0.0%	0	0.0%
Rescue Call	94	48.0%	111	49.8%
Hazardous Condition	18	9.2%	20	9.0%
Service Call	25	12.8%	42	18.8%
Good Intent Call	30	15.3%	26	11.7%
False Call	24	12.2%	18	8.1%
Undetermined	0	0.0%	0	0.0%
TOTAL	196	100.0%	223	100.0%

Rochester Fire Department
Incident Status

8/13/15

Incident	Incident Date	Alarm Time	Incident Type
15-1376-IN	07/01/2015	0947	Assist police or other governmental agency
1st Action:	Investigate		
Location:	17 LAMBERT CT		
15-1377-IN	07/01/2015	0731	Lock-out
1st Action:	Forcible entry		
Location:	13 JACOBS DR		
15-1378-IN	07/01/2015	1204	Alarm system sounded due to malfunction
1st Action:	Investigate		
Location:	17 NORWAY PLAINS RD KAB REALITY		
15-1379-IN	07/01/2015	1140	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	59 GONIC RD BOOTLEGGERS		
15-1380-IN	07/01/2015	1854	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1381-IN	07/01/2015	2010	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	SPAULDING TPKE EXIT 12NB		
15-1382-IN	07/01/2015	2254	Assist police or other governmental agency
1st Action:	Cancelled en route		
Location:	67 FRANKLIN HGTS		
15-1411-IN	07/01/2015	2246	Vehicle accident, general cleanup
1st Action:	Investigate		
Location:	61 EASTERN AVE		
15-1383-IN	07/02/2015	1043	Service Call, other
1st Action:	Assistance, other		
Location:	21 MCKINLEY ST LAUREL TERRACE		
15-1384-IN	07/02/2015	1022	Alarm system activation, no fire - unintentional
1st Action:	Investigate		
Location:	1 OLD DOVER RD MERCHANTS PLAZA		
15-1385-IN	07/02/2015	1055	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		
15-1386-IN	07/02/2015	1735	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1410-IN	07/02/2015	0556	Carbon monoxide incident
1st Action:	Investigate		
Location:	7 AMAROSA DR		
15-1387-IN	07/03/2015	0217	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		

Rochester Fire Department
Incident Status

8/13/15

Incident	Incident Date	Alarm Time	Incident Type
15-1388-IN	07/03/2015	1330	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1389-IN	07/03/2015	1128	Alarm system sounded due to malfunction
1st Action:	Investigate		
Location:	134 CHESTNUT HILL RD LYDALL, INC		
15-1390-IN	07/03/2015	2034	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1399-IN	07/03/2015	0624	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1391-IN	07/04/2015	0619	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1392-IN	07/04/2015	0825	EMS call, excluding vehicle accident with injury
1st Action:	Investigate		
Location:	[redacted]		
15-1393-IN	07/04/2015	1230	Good intent call, other
1st Action:	Investigate		
Location:	105 WHITEHOUSE RD		
15-1394-IN	07/04/2015	1611	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	CHESTNUT HILL RD NEAR SPAULDING		
15-1395-IN	07/04/2015	2206	Lock-out
1st Action:	Forcible entry		
Location:	67 NORTH MAIN ST		
15-1396-IN	07/04/2015	2350	Unauthorized burning
1st Action:	Enforce codes		
Location:	47 PINE ST		
15-1397-IN	07/05/2015	0030	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1398-IN	07/05/2015	0250	Special outside fire, other
1st Action:	Investigate		
Location:	773 PORTLAND ST EAST ROCHESTER SCHOOL		
15-1400-IN	07/05/2015	0842	Alarm system sounded due to malfunction
1st Action:	Investigate		
Location:	287 ROCHESTER HILL RD SO'FIELD APARTMENTS		
15-1401-IN	07/05/2015	0809	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		

Incident	Incident Date	Alarm Time	Incident Type
15-1402-IN	07/05/2015	1033	Service Call, other
1st Action:	Investigate		
Location:	47 BROCK ST ROCHESTER MIDDLE SCHOOL		
15-1403-IN	07/05/2015	1359	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	5 SUNRISE DR		
15-1404-IN	07/05/2015	1517	Lock-out
1st Action:	Assistance, other		
Location:	8 HEATON ST		
15-1405-IN	07/05/2015	2135	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1406-IN	07/05/2015	1904	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	10 HANSONVILLE RD		
15-1407-IN	07/05/2015	2019	Good intent call, other
1st Action:	Investigate		
Location:	4 WHITEHOUSE RD @ 259 OLD DOVER RD		
15-1408-IN	07/05/2015	2219	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1409-IN	07/06/2015	0221	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	40 WHITEHALL RD ROCHESTER MANOR		
15-1412-IN	07/06/2015	0751	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1413-IN	07/06/2015	0906	Power line down
1st Action:	Investigate		
Location:	25 ROYAL CREST MHP		
15-1414-IN	07/06/2015	1006	Motor vehicle accident with injuries
1st Action:	Provide manpower		
Location:	5 MILTON RD AT&T SMALL WORLD WIRELESS (MALL KIOSK)		
15-1415-IN	07/06/2015	1202	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1416-IN	07/06/2015	1030	Medical assist, assist EMS crew
1st Action:	Provide first aid & check for injuries		
Location:	[redacted]		
15-1417-IN	07/06/2015	1556	Vehicle accident, general cleanup
1st Action:	Investigate		
Location:	1 WALNUT ST @ 10 WASHINGTON ST		

Incident	Incident Date	Alarm Time	Incident Type
15-1418-IN	07/06/2015	1857	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1419-IN	07/06/2015	1851	Alarm system activation, no fire - unintentional
1st Action:	Investigate		
Location:	45 PARTRIDGE GREEN APTS		
15-1420-IN	07/06/2015	1940	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		
15-1433-IN	07/06/2015	2042	Vehicle accident, general cleanup
1st Action:	Investigate		
Location:	80 CROSS RD @ 59 BETTS RD		
15-1434-IN	07/06/2015	2111	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		
15-1435-IN	07/06/2015	2147	Good intent call, other
1st Action:	Investigate		
Location:	141 NORTH MAIN ST 141 NORTH MAIN STREET		
15-1421-IN	07/07/2015	0905	Gas leak (natural gas or LPG)
1st Action:	Incident command		
Location:	MAY ST		
15-1422-IN	07/07/2015	1226	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1423-IN	07/07/2015	1641	Cover assignment, standby, moveup
1st Action:	Provide equipment		
Location:	STONEHOUSE POND AT THE CLIFF		
15-1424-IN	07/08/2015	0107	EMS call, party transported by non-fire agency
1st Action:	Provide manpower		
Location:	[redacted]		
15-1425-IN	07/08/2015	0645	Alarm system activation, no fire - unintentional
1st Action:	Investigate		
Location:	1 WILLOWBROOK APTS		
15-1426-IN	07/08/2015	1046	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	89 WINTER ST		
15-1427-IN	07/08/2015	1128	Service Call, other
1st Action:	Investigate		
Location:	OAK ST BY THE POWER LINES		
15-1428-IN	07/08/2015	1226	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	29 HEMLOCK ST		

Rochester Fire Department
Incident Status

8/13/15

Incident	Incident Date	Alarm Time	Incident Type
15-1429-IN	07/08/2015	2311	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1454-IN	07/08/2015	2106	Good intent call, other
1st Action:	Investigate		
Location:	46 LITTLE FALLS BRIDGE RD		
15-1455-IN	07/08/2015	0817	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1456-IN	07/08/2015	1731	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1457-IN	07/08/2015	1623	Vehicle accident, general cleanup
1st Action:	Investigate		
Location:	82 MILTON RD @ 2 FLAT ROCK BRIDGE RD		
15-1458-IN	07/08/2015	1316	Vehicle accident, general cleanup
1st Action:	Investigate		
Location:	SPAULDING TPKE EXIT 15 NORTH OFF RAMP		
15-1459-IN	07/08/2015	0907	Carbon monoxide incident
1st Action:	Investigate		
Location:	7 AMAROSA DR STONEWALL KITCHEN STORE (WAREHS BELOW)		
15-1466-IN	07/08/2015	0126	Smoke detector activation due to malfunction
1st Action:	Investigate		
Location:	12 STONE RIDGE DR		
15-1468-IN	07/08/2015	0627	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	19 DIAMONDBACK DR		
15-1430-IN	07/09/2015	1012	EMS call, party transported by non-fire agency
1st Action:	Investigate		
Location:	[redacted]		
15-1431-IN	07/09/2015	1452	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	SPAULDING TPKE EXIT 12		
15-1432-IN	07/09/2015	1638	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1436-IN	07/09/2015	1733	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	160 WASHINGTON ST LOWES		
15-1437-IN	07/09/2015	2230	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		

Incident	Incident Date	Alarm Time	Incident Type
15-1438-IN	07/09/2015	2229	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1439-IN	07/09/2015	1628	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1452-IN	07/09/2015	0258	Gas leak (natural gas or LPG)
1st Action:	Investigate		
Location:	74 PARTRIDGE GREEN APTS		
15-1453-IN	07/09/2015	0217	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1440-IN	07/10/2015	0736	Alarm system sounded due to malfunction
1st Action:	Investigate		
Location:	99 WASHINGTON ST		
15-1441-IN	07/10/2015	1509	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1442-IN	07/10/2015	1839	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1443-IN	07/10/2015	1923	Lock-in (if lock out , use 511)
1st Action:	Forcible entry		
Location:	6 NORMAN ST		
15-1444-IN	07/10/2015	1957	Unauthorized burning
1st Action:	Investigate		
Location:	5 SIDNEY ST @ 141 CHARLES ST		
15-1445-IN	07/10/2015	2156	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		
15-1446-IN	07/10/2015	2258	Unauthorized burning
1st Action:	Investigate		
Location:	OLD DOVER RD NEAR NORTHEAST CREDIT UNION		
15-1447-IN	07/11/2015	1331	Motor vehicle/pedestrian accident (MV Ped)
1st Action:	Investigate		
Location:	44 PERIWINKLE DR		
15-1448-IN	07/11/2015	1354	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1449-IN	07/11/2015	1521	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	GONIC RD NEAR THE COUNTRY CLUB		

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Incident	Incident Date	Alarm Time	Incident Type
15-1450-IN	07/11/2015	1507	Alarm system activation, no fire - unintentional
1st Action:	Investigate		
Location:	5 SIGNAL ST SMOKE SHOP		
15-1451-IN	07/11/2015	1315	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1460-IN	07/11/2015	1812	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	16 HIGHLAND ST		
15-1461-IN	07/11/2015	1733	Service Call, other
1st Action:	Investigate		
Location:	SALMON FALLS RD		
15-1462-IN	07/11/2015	2048	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1463-IN	07/11/2015	2219	Lock-out
1st Action:	Provide manpower		
Location:	68 MAIN ST [RP]		
15-1464-IN	07/11/2015	2314	Service Call, other
1st Action:	Investigate		
Location:	288 NORTH MAIN ST TACO BELL		
15-1465-IN	07/12/2015	1130	Carbon monoxide incident
1st Action:	Investigate		
Location:	24 WELLSWEEP CIR		
15-1467-IN	07/12/2015	0939	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1469-IN	07/12/2015	1517	Service Call, other
1st Action:	Assistance, other		
Location:	20 SOUTH BLUEBERRY LN		
15-1470-IN	07/12/2015	1555	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	104 SOUTH MAIN ST WALGREEN'S DRUG STORE		
15-1471-IN	07/12/2015	2359	CO detector activation due to malfunction
1st Action:	Investigate		
Location:	17 UPHAM ST		
15-1492-IN	07/12/2015	0107	Unauthorized burning
1st Action:	Investigate		
Location:	179 FOUR ROD RD		
15-1493-IN	07/12/2015	0032	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	42 NORTH MAIN ST		

Rochester Fire Department
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Incident	Incident Date	Alarm Time	Incident Type
15-1472-IN	07/13/2015	0547	Service Call, other
1st Action:	Assistance, other		
Location:	SPAULDING TPKE ROCHESTER TOLLS NB		
15-1473-IN	07/13/2015	0757	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1474-IN	07/13/2015	1619	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1475-IN	07/13/2015	1011	Alarm system activation, no fire - unintentional
1st Action:	Investigate		
Location:	130 WAKEFIELD ST SPAULDING HIGH SCHOOL		
15-1476-IN	07/13/2015	1931	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	171 NORTH MAIN ST SUBWAY		
15-1477-IN	07/14/2015	0548	Cover assignment, standby, moveup
1st Action:	Fill-in, standby, other		
Location:	SIXTH ST NORTH END STATION		
15-1478-IN	07/14/2015	1313	Vehicle accident, general cleanup
1st Action:	Investigate		
Location:	6 UNION ST @ 90 NORTH MAIN ST		
15-1479-IN	07/14/2015	1209	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1480-IN	07/14/2015	1426	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		
15-1481-IN	07/14/2015	1520	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1482-IN	07/14/2015	1846	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1483-IN	07/14/2015	2126	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1484-IN	07/14/2015	2112	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1486-IN	07/14/2015	0043	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		

Incident	Incident Date	Alarm Time	Incident Type
15-1485-IN	07/15/2015	0555	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	88 PINE ST		
15-1487-IN	07/15/2015	1401	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	ROCHESTER HILL RD BY FMH		
15-1488-IN	07/15/2015	1738	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	46 SOUTH MAIN ST CLARITY ROCHESTER FIFTY LLC		
15-1489-IN	07/16/2015	1343	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	59 GONIC RD @ 283 CHESLEY HILL RD		
15-1490-IN	07/16/2015	1609	Special outside fire, other
1st Action:	Extinguishment by fire service personnel		
Location:	4 NORTH MAIN ST BODY CREATIONS TATTOO STUDIO		
15-1491-IN	07/16/2015	1430	Good intent call, other
1st Action:	Investigate		
Location:	SPAULDING TPKE EXIT 13 NB		
15-1494-IN	07/16/2015	1714	Service Call, other
1st Action:	Investigate		
Location:	3 TEN ROD RD BP - FORMERLY GETTY		
15-1495-IN	07/16/2015	1806	Cover assignment, standby, moveup
1st Action:	Provide manpower		
Location:	627 BERRY RIVER RD		
15-1496-IN	07/17/2015	0308	Cover assignment, standby, moveup
1st Action:	Provide manpower		
Location:	11 BUFFUMSVILLE RD		
15-1497-IN	07/17/2015	1211	Unauthorized burning
1st Action:	Extinguishment by fire service personnel		
Location:	5 COUNTRY RIDGE EST JACKIE GLASER		
15-1498-IN	07/17/2015	1414	Good intent call, other
1st Action:	Investigate		
Location:	RIVER ST WATERFALL		
15-1499-IN	07/17/2015	1722	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1500-IN	07/17/2015	1655	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1501-IN	07/17/2015	1621	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		

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Incident	Incident Date	Alarm Time	Incident Type
15-1502-IN	07/17/2015	1701	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1503-IN	07/17/2015	2000	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1504-IN	07/17/2015	2226	Good intent call, other
1st Action:	Investigate		
Location:	105 WHITEHOUSE RD AMAZON PARK		
15-1538-IN	07/17/2015	2046	Smoke scare, odor of smoke
1st Action:	Investigate		
Location:	24 WELLSWEEP CIR		
15-1505-IN	07/18/2015	1051	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1506-IN	07/18/2015	1052	Motor vehicle accident with no injuries.
1st Action:	Establish safe area		
Location:	140 PORTLAND ST BY AUDREYS HAIR SALON		
15-1507-IN	07/18/2015	1444	Passenger vehicle fire
1st Action:	Provide basic life support (BLS)		
Location:	92 GEAR RD		
15-1508-IN	07/18/2015	1934	Service Call, other
1st Action:	Assistance, other		
Location:	63 MAPLE ST [RP]		
15-1509-IN	07/18/2015	2154	Motor vehicle accident with no injuries.
1st Action:	Provide manpower		
Location:	58 CHAMBERLAIN ST @ 72 FRANKLIN ST		
15-1510-IN	07/19/2015	0417	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	93 CHARLES ST DESIREE'S PLACE		
15-1511-IN	07/19/2015	0644	Carbon monoxide detector activation, no CO
1st Action:	Investigate		
Location:	8 PROSPECT ST		
15-1512-IN	07/19/2015	1647	Cover assignment, standby, moveup
1st Action:	Provide manpower		
Location:	14 INDIGO HILL RD		
15-1513-IN	07/19/2015	1539	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	8 PARADISE DR		
15-1514-IN	07/19/2015	1619	Good intent call, other
1st Action:	Investigate		
Location:	SPAULDING TPKE		

Incident	Incident Date	Alarm Time	Incident Type
15-1515-IN	07/19/2015	1853	Smoke scare, odor of smoke
1st Action:	Investigate		
Location:	556 SALMON FALLS RD		
15-1516-IN	07/19/2015	2031	Alarm system sounded due to malfunction
1st Action:	Investigate		
Location:	7 AMAROSA DR STONEWALL KITCHEN STORE (WAREHS BELOW)		
15-1517-IN	07/19/2015	2032	Service Call, other
1st Action:	Investigate		
Location:	120 WASHINGTON ST @ 10 BROCK ST		
15-1545-IN	07/19/2015	2026	Power line down
1st Action:	Investigate		
Location:	BAXTER LAKE CMPG		
15-1518-IN	07/20/2015	0107	Service Call, other
1st Action:	Investigate		
Location:	21 PUNCH BROOK WAY BROOKSIDE PLACE		
15-1519-IN	07/20/2015	0810	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		
15-1520-IN	07/20/2015	0952	Alarm system sounded due to malfunction
1st Action:	Investigate		
Location:	17 NORWAY PLAINS RD KAB REALTY		
15-1521-IN	07/20/2015	1308	Alarm system sounded due to malfunction
1st Action:	Investigate		
Location:	19 GRANT ST ST CHARLES CHILDRENS HOME		
15-1522-IN	07/20/2015	1401	Lock-out
1st Action:	Forcible entry		
Location:	17 RYAN CIR		
15-1523-IN	07/20/2015	1243	Service Call, other
1st Action:	Investigate		
Location:	LEDGEVIEW COND		
15-1524-IN	07/20/2015	2006	Smoke scare, odor of smoke
1st Action:	Investigate		
Location:	109 NORTH MAIN ST		
15-1525-IN	07/20/2015	2203	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	4 DORA DR [RP]		
15-1526-IN	07/20/2015	2203	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1529-IN	07/20/2015	1523	Power line down
1st Action:	Standby		
Location:	68 TEN ROD RD		

Incident	Incident Date	Alarm Time	Incident Type
15-1530-IN	07/20/2015	1611	Alarm system activation, no fire - unintentional
1st Action:	Investigate		
Location:	11 WHITEHALL RD FRISBIE MEMORIAL HOSPITAL		
15-1531-IN	07/20/2015	1632	Lock-out
1st Action:	Forcible entry		
Location:	12 MONADNOCK DR		
15-1544-IN	07/20/2015	0608	Gasoline or other flammable liquid spill
1st Action:	Investigate		
Location:	299 NORTH MAIN ST CUMBERLAND FARMS STORE		
15-1527-IN	07/21/2015	0825	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	55 WHITEHALL RD		
15-1528-IN	07/21/2015	0947	Lock-out
1st Action:	Forcible entry		
Location:	21 MAPLE ST		
15-1532-IN	07/21/2015	0920	Carbon monoxide detector activation, no CO
1st Action:	Investigate		
Location:	9 SPLIT ROCK DR		
15-1533-IN	07/21/2015	1429	Lock-out
1st Action:	Forcible entry		
Location:	61 OAK ST		
15-1534-IN	07/21/2015	1651	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	SALMON FALLS RD AT PARADIS DRIVE		
15-1535-IN	07/21/2015	1953	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	29 SIGNAL ST [RP]		
15-1536-IN	07/21/2015	2024	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1537-IN	07/22/2015	0021	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	LOWELL ST		
15-1539-IN	07/22/2015	0624	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1540-IN	07/22/2015	0744	Fire, other
1st Action:	Investigate		
Location:	40 LILAC DR LILAC CITY PARKS & SALES		
15-1541-IN	07/22/2015	1809	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		

Incident	Incident Date	Alarm Time	Incident Type
15-1542-IN	07/22/2015	1427	Cover assignment, standby, moveup
1st Action:	Provide apparatus		
Location:	294 MEADOBOROGH RD		
15-1543-IN	07/22/2015	1910	Vehicle accident, general cleanup
1st Action:	Investigate		
Location:	116 FARMINGTON RD WALMART #2330		
15-1546-IN	07/24/2015	1112	Service Call, other
1st Action:	Investigate		
Location:	HICKORY LN		
15-1547-IN	07/24/2015	2124	EMS call, excluding vehicle accident with injury
1st Action:	Emergency medical services, other		
Location:	[redacted]		
15-1548-IN	07/24/2015	2121	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1549-IN	07/24/2015	2150	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1550-IN	07/24/2015	2339	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1563-IN	07/24/2015	1637	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1551-IN	07/25/2015	0031	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	95 FARMINGTON RD SHELL (FARMINGTON ROAD)		
15-1552-IN	07/25/2015	1021	Service Call, other
1st Action:	Assistance, other		
Location:	105 WHITEHOUSE RD AMAZON PARK		
15-1553-IN	07/25/2015	1554	Motor vehicle accident with injuries
1st Action:	Provide first aid & check for injuries		
Location:	SPAULDING TPKE NB- SOUTH OF ROCHESTER TOLLS		
15-1554-IN	07/25/2015	1433	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1555-IN	07/25/2015	2145	EMS call, excluding vehicle accident with injury
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		
15-1556-IN	07/26/2015	0853	EMS call, excluding vehicle accident with injury
1st Action:	Provide first aid & check for injuries		
Location:	[redacted]		

Incident	Incident Date	Alarm Time	Incident Type
15-1557-IN	07/26/2015	1341	EMS call, excluding vehicle accident with injury
1st Action:	Provide first aid & check for injuries		
Location:	[redacted]		
15-1558-IN	07/26/2015	0849	EMS call, excluding vehicle accident with injury
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		
15-1559-IN	07/26/2015	1424	EMS call, excluding vehicle accident with injury
1st Action:	Provide first aid & check for injuries		
Location:	[redacted]		
15-1560-IN	07/26/2015	1348	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		
15-1561-IN	07/26/2015	1709	Power line down
1st Action:	Investigate		
Location:	5 SUNSET DR		
15-1562-IN	07/26/2015	1737	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		
15-1564-IN	07/27/2015	0751	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	BLACKWATER RD @ ENGLAND RD		
15-1565-IN	07/27/2015	1646	Passenger vehicle fire
1st Action:	Salvage & overhaul		
Location:	GONIC RD WILD WILLY		
15-1566-IN	07/27/2015	1736	Service Call, other
1st Action:	Investigate		
Location:	117 WYANDOTTE FLS		
15-1596-IN	07/27/2015	1705	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	7 FOURTH ST		
15-1597-IN	07/27/2015	2257	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	106 WHITEHALL RD		
15-1598-IN	07/27/2015	2022	Unauthorized burning
1st Action:	Investigate		
Location:	6 SECOND ST		
15-1567-IN	07/28/2015	1521	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	4 MAPLE ST @ 136 NORTH MAIN ST		
15-1568-IN	07/28/2015	1537	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	12 CEDARBROOK VILL		

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Incident	Incident Date	Alarm Time	Incident Type
15-1569-IN	07/28/2015	0914	Good intent call, other
1st Action:	Investigate		
Location:	11 BARKER CT [RP]		
15-1570-IN	07/28/2015	2021	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1571-IN	07/28/2015	2049	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	COLUMBUS AVE IN FRONT OF NAPA		
15-1572-IN	07/28/2015	1803	EMS call, excluding vehicle accident with injury
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		
15-1573-IN	07/28/2015	2214	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1574-IN	07/29/2015	1012	Power line down
1st Action:	Investigate		
Location:	79 SOUTH MAIN ST D'ANGELO SANDWICH SHOP		
15-1575-IN	07/29/2015	1556	Power line down
1st Action:	Investigate		
Location:	5 SEWELL RD		
15-1576-IN	07/29/2015	1737	Lock-out
1st Action:	Investigate		
Location:	62 SOUTH MAIN ST		
15-1577-IN	07/29/2015	1803	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:	[redacted]		
15-1578-IN	07/29/2015	1915	Gasoline or other flammable liquid spill
1st Action:	Investigate		
Location:	NORTH MAIN ST IN FRONT OF THE COURTHOUSE		
15-1579-IN	07/29/2015	2251	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1580-IN	07/30/2015	0321	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1581-IN	07/30/2015	1013	Lock-out
1st Action:	Forcible entry		
Location:	9 FURBUSH ST		
15-1582-IN	07/30/2015	0810	Service Call, other
1st Action:	Investigate		
Location:	23 COUNTRY LN		

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Incident	Incident Date	Alarm Time	Incident Type
15-1583-IN	07/30/2015	0721	Grass fire
1st Action:	Extinguishment by fire service personnel		
Location:	35 INDUSTRIAL WAY		
15-1584-IN	07/30/2015	1314	Alarm system activation, no fire - unintentional
1st Action:	Investigate		
Location:	130 WAKEFIELD ST SPAULDING HIGH SCHOOL		
15-1585-IN	07/30/2015	1413	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1586-IN	07/30/2015	2049	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:	[redacted]		
15-1587-IN	07/31/2015	0944	Lock-out
1st Action:	Forcible entry		
Location:	59 GONIC RD BOOTLEGGERS		
15-1588-IN	07/31/2015	0930	Motor vehicle accident with injuries
1st Action:	Provide basic life support (BLS)		
Location:	59 COLUMBUS AVE @ 15 SUMMER ST		
15-1589-IN	07/31/2015	0935	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1590-IN	07/31/2015	1007	Motor vehicle accident with injuries
1st Action:	Provide first aid & check for injuries		
Location:	HIGHLAND ST EASTERN AVE		
15-1591-IN	07/31/2015	1446	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1592-IN	07/31/2015	1749	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:	[redacted]		
15-1594-IN	07/31/2015	1845	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:	[redacted]		
15-1595-IN	07/31/2015	2248	Unauthorized burning
1st Action:	Investigate		
Location:	9 REBEKAH LN		
15-1602-IN	07/31/2015	2123	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	WILSON ST BEHIND COLLINS SPORTS		

Rochester Public Library
65 South Main St.
Rochester, NH 03867

Main Desk: (603) 332-1428
Reference: 335-7550
Children's: 335-7549
Fax: 335-7582
www.rpl.lib.nh.us

MONTHLY REPORT
July 2015

There were a total of 24,300 items circulated with 24,028 people visiting the library in the month of July. Two hundred sixty-seven patrons used the library's Internet computers for 1,366 hours. Visitors to the library's web site numbered 9,437. Current number of patron registrations is 35,230. Interlibrary loan activity included 64 materials borrowed from other libraries and 315 loaned to other libraries.

The month of July is full of fun Summer Reading Program activities. The Children's Room transformed into a backyard wonderland full of interesting creatures related to the "Don't Bug Me….I'm Reading!" theme for this year's Summer Reading Program. There are Butterflies, Grasshoppers, Giant Ants and an Ant Hill to climb in for kids.

Over 451 children signed up for this year's Summer Reading Program. Three entertaining Story Times were made available for children age 2-5 with a total of fifty-three children in attendance. Two hundred-fifteen children participated in three craft programs available for those 2 and older including a "Spoon Ant" with plastic spoons and pipe cleaners, "Jeweled Spider Web" with sparkly beads and "Fingerprint Bug Pictures".

Tuesday, July 14th the Toe Jam Puppet Band provided a fun, energetic performance featuring songs and stories about creatures found in your own backyard, garden and sometimes house. One hundred thirty-seven children and adults gathered on the lawn behind the library to listen to the Toe Jam Band sing about ants in their pants and flies on their ties…they love bugs, but they're not sure why….they just do!

Wednesday, July 29th the Children's Room welcomed Wildlife Encounters. One hundred forty-three children and adults enjoyed meeting a variety of "Bugs and the Creatures that Eat Them" during this entertaining and educational program.

In addition to the print versions of available books, 285 of our Library patrons downloaded 1,356 e-books to media devices through the library's web site this month. The RPL website also enabled 23 patrons access to Mango Languages.

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Planning & Development Department
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Planning and Development
Conservation Commission
Historic District Commission
Arts & Culture Commission

MONTHLY REPORT FOR JULY 2015

The Planning Board and Conservation Commission each met for their regular meetings. The Planning Board did not hold a workshop meeting in the month of July. There is a summary below regarding the business the Planning Board discussed. The Conservation Commission's agenda is also summarized below. The Historic District Commission and the Arts & Culture Commission did not meet in the month of July.

The Planning Staff attended various meetings throughout the month of July. Staff also held TRG meetings for applications that will be going to the Planning Board in the next few months. As always, the Department staff met with various developers and citizens of Rochester.

APPLICATIONS REVIEWED BY THE PLANNING BOARD

O'Keefe & Martins Retail Store, 29 Milton Road Request for an extension to meet precedent conditions to approved site plan. Case # 215-65-3-I3-13 ***APPROVED***

Packy Campbell, 125 Washington Street (by Packy Campbell) Application for an amendment to replace two sections of fencing with vegetative screening. Case # 123 – 78 – HC – 15 ***APPROVED***

Kerried Miller Revocable Trust & Steven Miller, 53 & 95 Blackwater Road (by Tritech Engineering) Lot line revision to add 56,307 sq ft to Lot 28-1. Case # 257-28&28-1-A-15 ***APPROVED***

Vickery Revocable Trust & Norman Vetter, 55 Evans Road (by Norway Plains Associates) Lot line revision to add 16.79 acres to Tax Map 234 Lot 33. Case # 232-10&12/234-33-A-15 ***APPROVED***

The Townhomes at Highfield Commons, Fillmore Boulevard (by Keach Nordstrom Associates) Site plan and 2-lot subdivision for Phase 2C residential townhomes (48 units). Case # 237-8-1-PUD-15 ***CONTINUED TO 8/3/2015***

APPLICATIONS REVIEWED BY THE CONSERVATION COMMISSION

1) Discussion: A planning session was held regarding the Hope Farm 'open house' that was scheduled for/held on July 26th. Each member was assigned a task.

2) Notice of Intent to Cut Wood or Timber / Intent to Excavate: The Commission reviewed the following Intent to Cut and Intent to Excavate applications:

a) Notice of Intent to Cut - Tax Maps # 242-11, 1115 Salmon Falls Rd, Kent Gauthier
b) Notice of Intent to Excavate- Tax Map# 216-11, Route 11, Waterstone Development (The Ridge)
c) Notice of Intent to Excavate- Tax Map#216-2&3, Route 11, David Thayer (Coyote Creek)
d) Notice of Intent to Cut - Tax Maps # 243-18, 238 Rochester Rd, Skyhaven Airport
e) Notice of Intent to Cut - Tax Maps # 220-9, 32 Four Rod Rd

The Commission had no concerns with these applications.

3) New Business: Planning Staff informed the Commission that Waterstone's next phase of development would include approximately 3 acres of wetland filling and mitigation, and that Waterstone wanted to meet with the Commission about this and work with them on a mitigation plan. The Commission asked Staff to request wetland reports, plans, etc…from the developer.

4) Non Public: The Commission held a nonpublic session to discuss the acquisition of real property.

APPLICATIONS REVIEWED BY THE HISTORIC DISTRICT COMMISSION

The Historic District Commission canceled the July meeting as there was no business to discuss.

ARTS AND CULTURE COMMISSION ACTIVITIES

The Arts and Culture Commission canceled the July meeting because they didn't have a quorum.

James B. Campbell,
Director of Planning & Development

ROCHESTER POLICE DEPARTMENT

23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

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MICHAEL J. ALLEN
Chief of Police

POLICE COMMISSION

LUCIEN G. LEVESQUE
Chairman
BRUCE E. LINDSAY
Vice Chairman
DEREK J. PETERS
Commissioner

"Dedication, Pride, Integrity"

August 6 , 2015

TO: City Manager Daniel Fitzpatrick

RE: Monthly Report – July 2015

OPERATIONS: Three of the six wards met this period. Discussions included the comp stat numbers, heroin, panhandling and road improvements. There were also concerns raised about people swimming in the Hanson Pines pools after hours as well as drinking in Parson Main Park downtown. Suggestions to address panhandling included signage to discourage people from giving money and using undercover officers in areas known for panhandling.

There were 31 cases sent up from patrol to the investigations bureau for review and or investigation. Currently there are 44 cases assigned for investigation. Detectives were called out for a suspicious death case. They also assisted patrol with the report of a strong armed robbery. One arrest was made during a compliance check on a sex offender. There were no violations found during compliance checks of two pawn shops this period. We made two arrests from significant investigations including the fatal hit and run on Route 11 and a home invasion on Manatee Drive. We logged 334 pieces of evidence and returned 160 pieces to owners. There were 13 cases presented to the Grand Jury and all returned true bills.

BRIDGING THE GAPS: Molly Martuscello, our coalition coordinator, as well as members of Youth to Youth; from the Middle School and High School attended the Dover Youth to Youth Summer Advocacy Training Program held July 6 – 10. Molly met with multiple coalition members this period to discuss the important roles they will play as members. Molly attended the Strafford County Prevention, Treatment and Recovery Roundtable on July 17. Local updates and a discussion of a new treatment center were given during this meeting.

COMMUNICATIONS: As reported last month two specialists were released to solo dispatching. The center still has two vacancies. A written exam is scheduled in August for hiring eligibility. We passed the federal NCIC audit on July 16, 2015. Two minor issues needed correction. We do not anticipate any future issues in those areas.

COMMUNITY ENGAGEMENT OFFICER: Officer Hayes has been working with various city Departments on compliance issues at campgrounds and residences. We were able to identify nine of the ten suspects in various crimes posted on our face book page this period. This continues to be a very valuable tool.

COMPSTAT: We continue to have excellent results in the overall reduction of property crime. All categories were down over 40% from this same period last year and overall down 30% year to date compared to last year. Case closure rates are up 37%. Traffic enforcement had 13 DWI arrests this period, two resulting from traffic accidents.

DIVERSION: Nicole presented to the Sullivan County Chief's Association on diversion issues in the state. She continues to work on the Governor's Commission for at risk youth with monthly meetings. The Commission will make recommendations to the Governor's office moving forward. Nicole has been working with the recreation department on a summer teen program for ages 14-17 connecting with at-risk youth. Thus far the program has been very successful. They will hold a wrap up meeting at the end of the season to evaluate the programs strengths for potentially continuing the program next year.

K9: There were two tracks and three drug searches in Rochester. The team attended two community policing events; a meet and greet demo at the New England Drag Way, and also a presentation at Camp Carefree in New Durham. Keith and Daisy were nominated as one of the top dog teams in the region in a contest by the Boston Red Sox. While they didn't win the top spot, the recognition is still significant.

PROSECUTION: The new prosecutor Andrea Mitrushi began her duties at the beginning of the month. She had a short orientation and has started taking over all the cases. Lt. Gould continues to assist with arraignments while Andrea gets up to speed.

SCHOOL RESOURCE OFFICERS: Officer Andrew Jackson has been selected as the SRO for the high school to replace Officer Murphy who returned to a regular patrol shift. He has been meeting with Lt. Gould and will be ready to go as school starts for the year. He will also be taking over as advisor of the Explorer Post.

ADMINISTRATIVE: We still have not made a final determination on awarding the clothing bid. It looks at this point that we will be splitting it among four suppliers. In the interim we continue to purchase from current vendors.

The vehicle that Housing purchased for Housing duties is in and is awaiting equipment installation.

Most training this period focused on the final phase of having officers licensed through the State to dispense NARCAN in an overdose situation. The MOU has been signed between the City Manager and the CEO of Frisbie Hospital to move this matter forward.

Officers Garstin and Williams-Hurley were released to solo patrol. Officer Schacht continues in field training. Officer Arrajj is set to graduate from the Academy on August 21st.

The results of our survey to measure the community's perceptions of the Department and crime in the City in general have been tabulated. We conducted the same survey in 2013 and saw an increased participation with the 2015 survey. On average our overall performance in 2015 on a scale of one (poor) to five (very good) was rated 4.32%. In the 2013 survey the average was 3.93. The entire survey comparison has been appended to this report.

EMD USE:

There was one Taser display, and no Taser deploys this period.

FORFEITURE FUND SPENDING:

There was no forfeiture spending this period.

Respectfully Submitted,

Michael J. Allen

Michael J. Allen
Chief of Police

PC: Rochester Police Commission
File

2013-2015 Community Survey Comparison Report

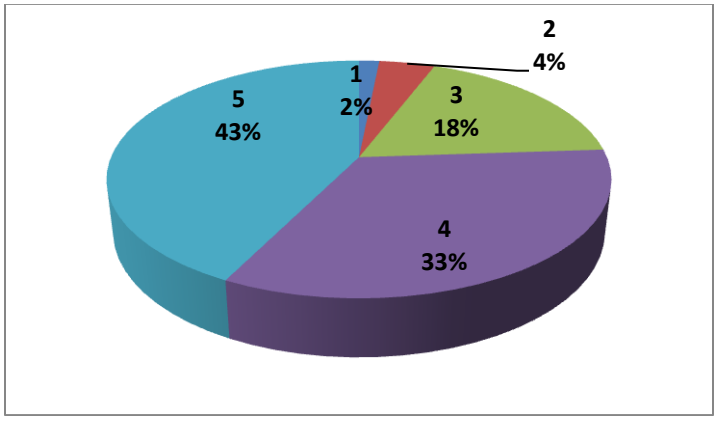
Katie Hoffman, Crime Analyst

From mid-April through mid-May, Rochester Police Department conducted a survey of the community's perceptions of both the police department and crime in the city in general. The majority of responses to the survey were gathered through SurveyMonkey, the link to which was posted to the department's Facebook and website, emailed out to individuals, and also mentioned in an article published in Foster's. 478 responses were obtained online, and in addition to that cold calls were made via phone to 100 citizens who had recent contact with the police department. Thirty-six responses were obtained this way, giving a total of 514 individual responses.

A survey of the same material was also conducted by Rochester Police Department in 2013, which received 178 responses. This report will analyze the results of the most recent survey, compare to the results of the previous survey from 2013, and then examine how the department is moving to address the concerns of the community.

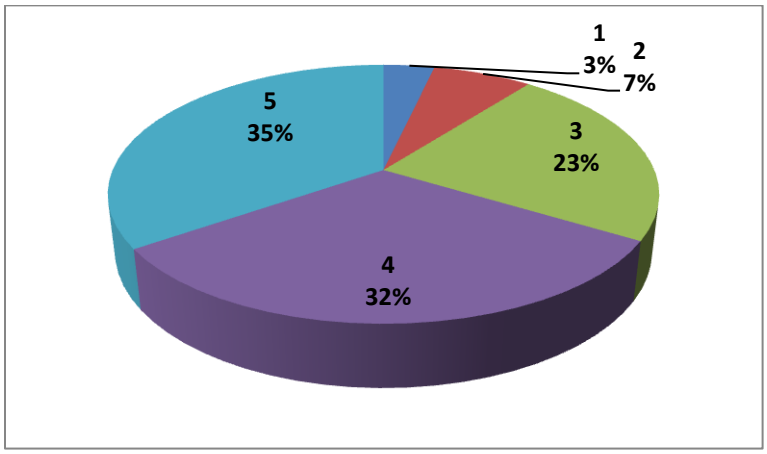
2015 Community Survey

The first question asked citizens to rank the Rochester Police Department's overall performance from one (poor) to five (very good). Overall, most responses to this question were a four or five, with an average of 4.32.



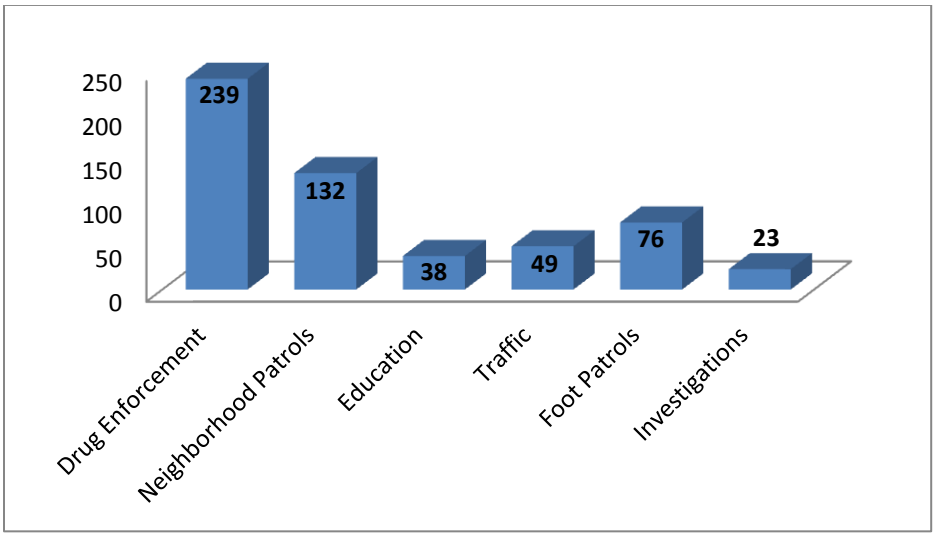
Rochester Police Department Performance 2015

The next question in the survey was about the department's image within the community, and again asked those responding to rank RPD from a one (poor) to a five (very good) on overall image. Again, most of the responses were a four or five, with an overall average of 4.19.

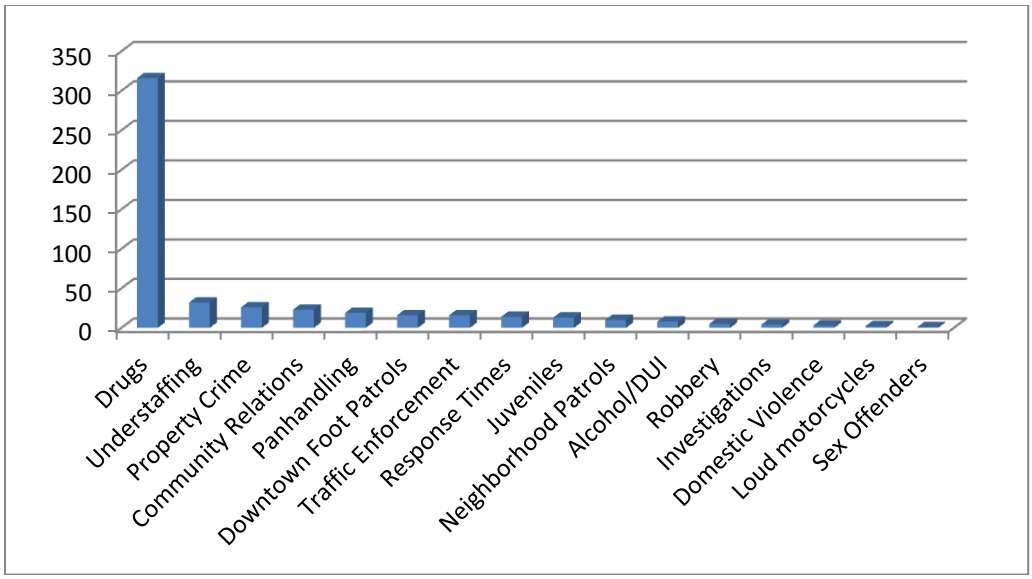


Rochester Police Department Image 2015

Question three asked citizens to select which of the following they would like to see Rochester PD focus on more: drug enforcement, neighborhood patrols, education, traffic enforcement, downtown foot patrols, or criminal investigations. The clear top response to this was drug enforcement, followed by neighborhood patrols, and downtown foot patrols.

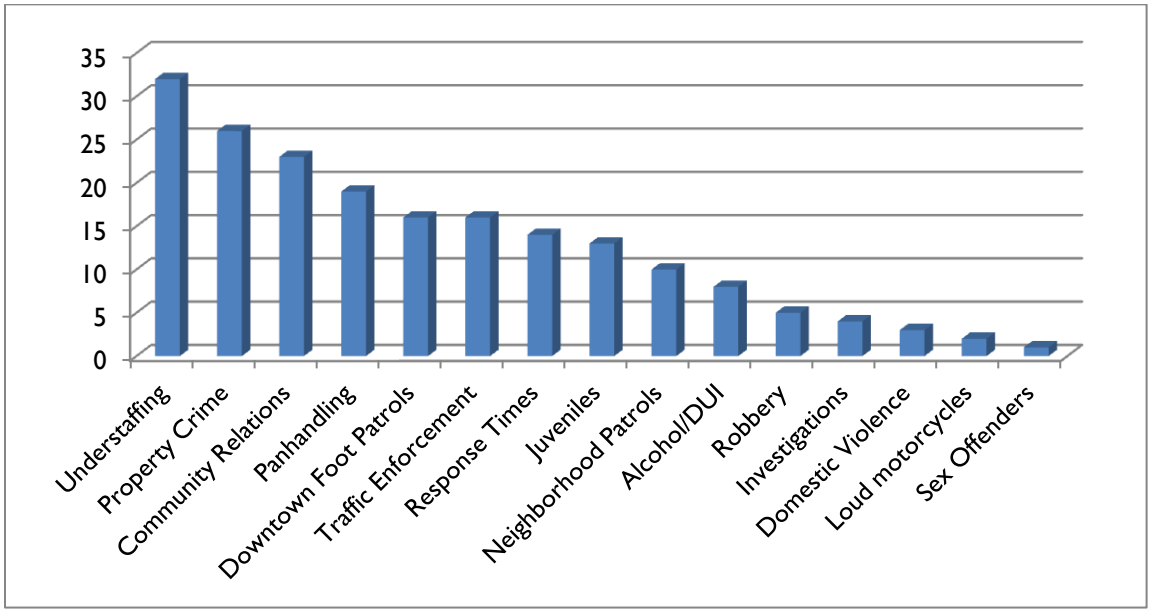


The final question allowed citizens to write in a response for what they believed to be the biggest law enforcement issue in the city of Rochester currently. Drugs topped this question by a wide margin, with almost ten times as many citizens citing drugs as a concern than the next most popular answer. The second and third most common responses were understaffing/need for more officers, and property crimes such as vandalism and burglary.



Current top law enforcement issue in Rochester, 2015.

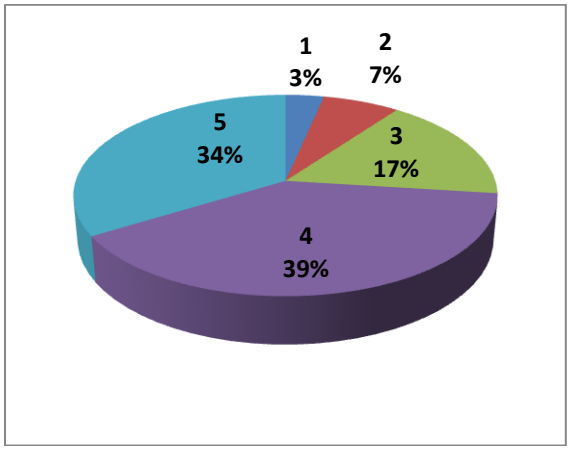
The same chart, with the drug responses removed for increased visibility:



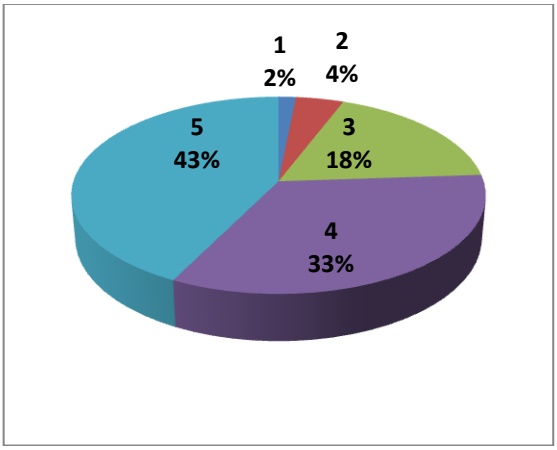
2013 Community Survey Comparison

The 2013 survey utilized the same four questions, and was conducted online via Facebook and the department website as well as through limited cold-calling and ward meetings. Although the 2013 survey was available for two months – twice as long as the 2015 survey – it obtained only 178 respondents.

For the first question, on the department's performance, the average rating in 2013 was 3.93 compared to 4.32 in 2015. Overall, respondents were more likely to rate Rochester Police Department's performance as a 5 (very good) in 2015, and less likely to rate it a 1 (poor), 2, or 4. The increase in the percentage of "5" responses from 34% to 43% is primarily responsible for the increase in the average score.

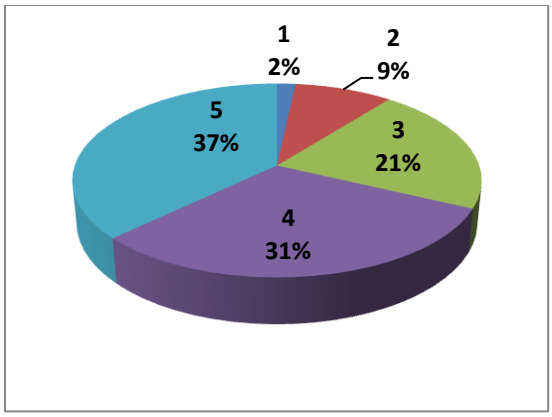


Rochester Police Department Performance 2013

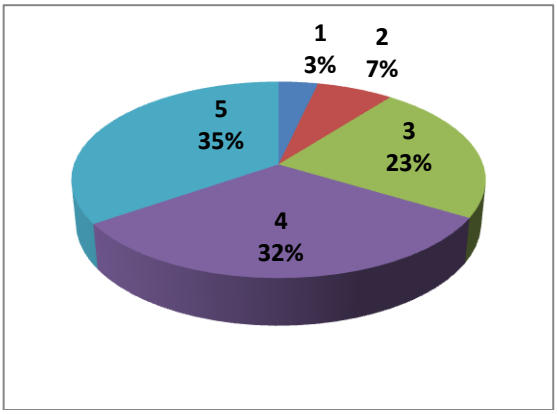


Rochester Police Department Performance 2015

On the second question, regarding the department's image within the community, the average rating in 2013 was 3.93 compared to 4.19 in 2015. Overall, respondents were more likely to rate Rochester Police Department's performance as a 3 or 4 in 2015, and less likely to rate it a 1 (poor) or 2. The changes here are not as pronounced as that of the first question.

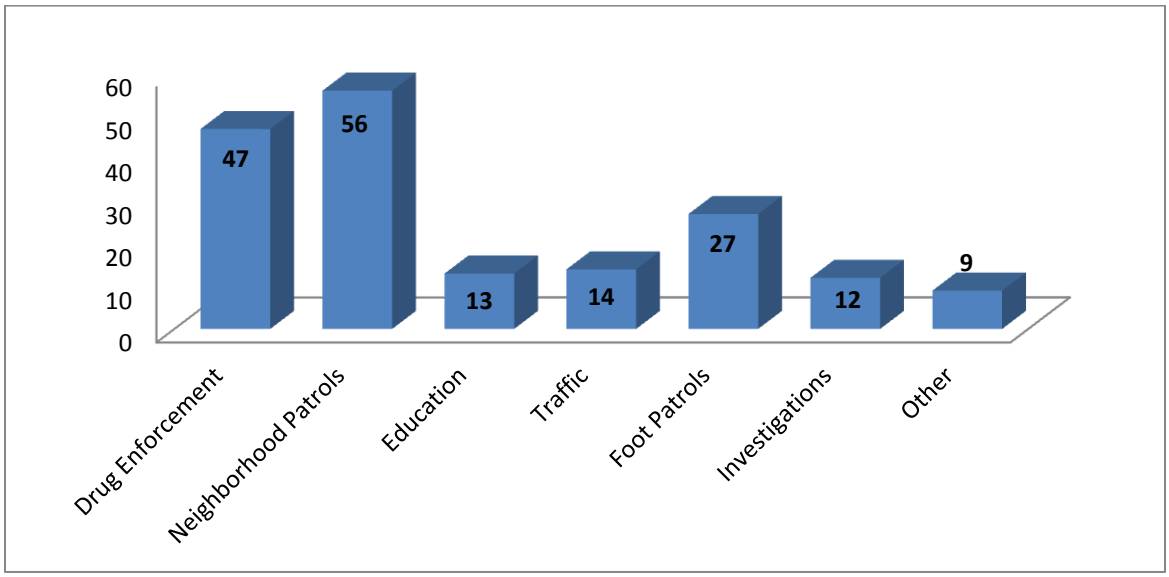


Rochester Police Department Image 2013

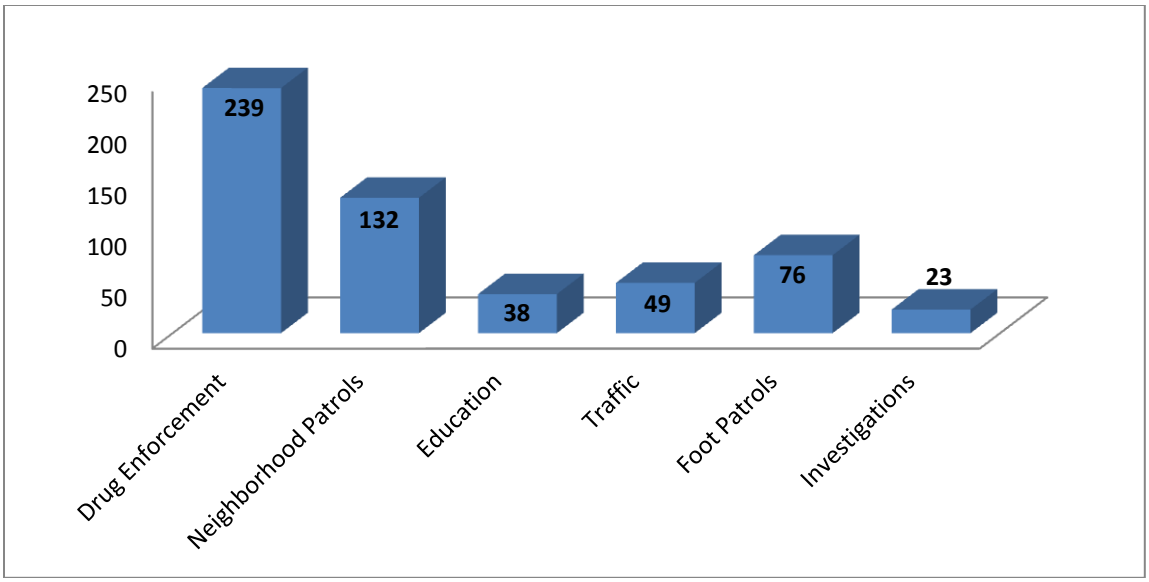


Rochester Police Department Image 2015

Question three asked what Rochester citizens would like to see more focus on from the department. In 2013, the top responses were neighborhood patrols, drug enforcement, and downtown foot patrols. In 2015, the top response was now drug enforcement, followed by neighborhood patrols and downtown foot patrols.

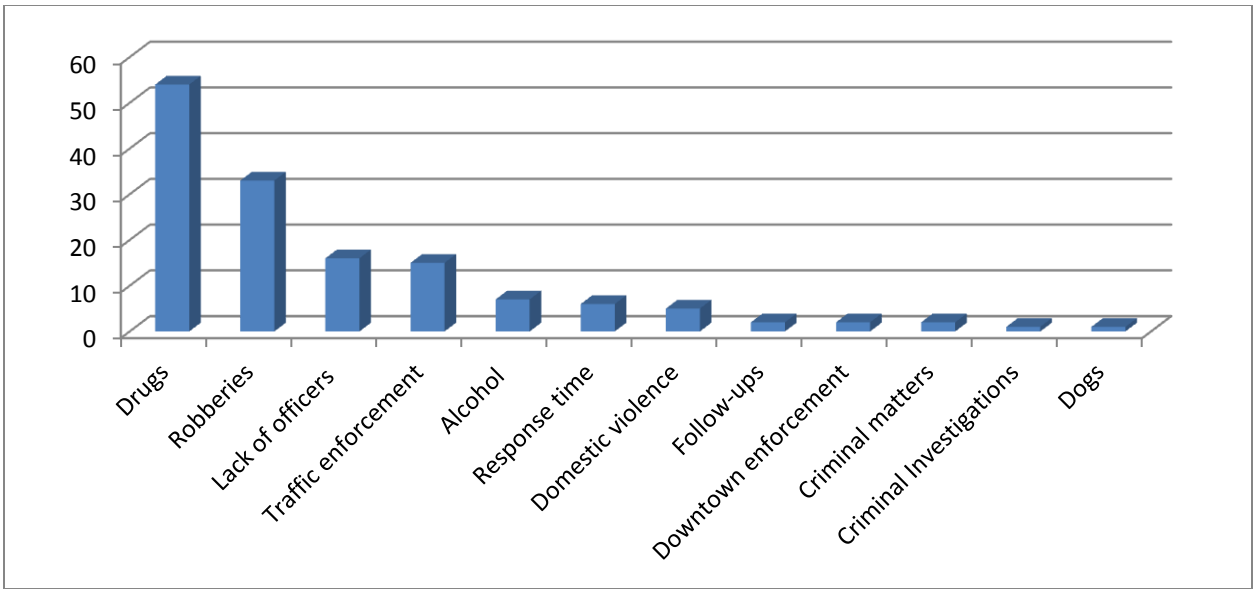


Areas of focus for 2013

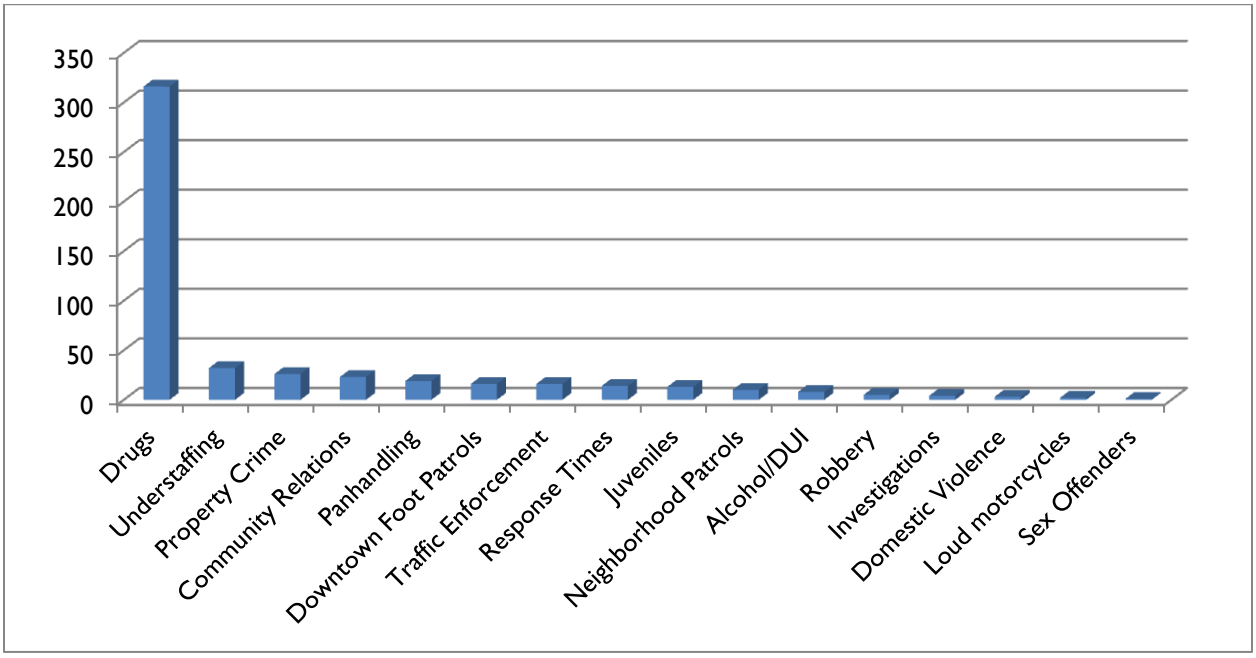


Areas of focus for 2015

The final question allowed for write-in responses to the question "What is the number one law enforcement issue in Rochester?", and comparison of the two years is challenging due both to freedom of citizens to write in whatever the wished and to the fact that the responses to the surveys were compiled by different analysts. However, some elements are comparable. Drugs were the top concern on both surveys, but the margin of response with that has grown by about 30%. From 2013 to 2015, one can also observe a decrease in concern about robberies, alcohol and DUI, and minor criminal matters, while there has been an increase in concerns related to the department's relationship with the community, panhandling, and the downtown area. Department understaffing was a major concern in both years.



Number one law enforcement concern responses for 2013



Number one law enforcement concern responses for 2015

Department Response to Community Concerns

Beginning in July 2014 and continuing in the months since, Rochester Police Department has made several changes to policies and enforcement philosophy which have had a positive impact on crime in the area so far. These changes have been responsive to concerns

from the citizens from the 2013 survey, ward meetings, and other community contacts such as Facebook and events.

First, positions were rearranged and new officers were hired and sent to the police academy for training, putting the department at full staffing for the first time in many years. The last of the new hires is not yet on patrol; however statistics for the department such as proactive time have already shown marked improvement. In May 2014, proactive calls made up 29% of the department's overall workload year to date. As of the end of May 2015, proactive calls were 40% of the department workload year to date, despite a significant increase in the number of calls.

Next, the department made changes to the overall patrol philosophy as a direct response to growing concern about drugs, and especially heroin, in the city. Under the new philosophy, the drug problem and the issue of property crime especially are related, and therefore if drug enforcement increases, other types of crime will decrease as well. To facilitate this, officers engage in targeted traffic patrols of streets and neighborhoods known for drug activity. This change was implemented on July 1, 2014, and the yearend report for 2014 saw a 5% decrease in property crime. In 2015, Rochester has seen a 29% decrease in property crime year to date, alongside a 138% increase in drug possession arrests.

The third issue that the department addressed was citizen requests for foot patrols. One of the most common requests from the public in Rochester is a greater police presence outside of patrols cars, both in neighborhoods and the downtown area. As a result of the improvements in staffing, the department has been able to increase patrols in town both on foot and on bicycles as the weather has warmed, balancing these requests while still maintaining traffic enforcement in the designated drug enforcement areas. This initiative is still in its early stages, but will hopefully

alleviate citizen's concerns and help the department to build closer bonds in the community and improve its image.

Rochester Police Dept.

June 2015 Compstat

FIELD ACTIVITIES										
	06/01/2015 - 06/30/2015	06/01/2014 - 06/30/2014	% Change	05/01/2015 - 5/31/2015	04/01/2015 - 04/30/2015	% Change	YTD 15	YTD 14	% Change	YTD 13
Traffic Stops	797	547	46%	909	1081	-16%	6625	3618	83%	4448
Arrests from Stops	24	24	0%	31	33	-6%	202	121	67%	147
Summons	63	85	-26%	75	92	-18%	556	459	21%	550
Warnings	692	433	60%	789	922	-14%	5741	2931	96%	3631
No Action	13	16	-19%	23	39	-41%	168	113	49%	147
Accidents	74	66	12%	94	71	32%	557	454	23%	489
Summons from Accidents	2	5	-60%	8	9	-11%	47	21	124%	26
Arrests from Accidents	5	3	67%	3	0	0%	16	10	60%	28
Field Interviews	19	42	-55%	13	18	-28%	93	240	-61%	102
DWI	13	5	160%	9	5	80%	47	32	47%	34
DWI from Accidents	2	0	0%	3	0	0%	10	5	100%	16

PROPERTY CRIME - Ofs by Incident

Specific Crimes	06/01/2015 - 06/30/2015	06/01/2014 - 06/30/2014	% Change	05/01/2015 - 5/31/2015	04/01/2015 - 04/30/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Shoplifting	9	24	-63%	7	16	-56%	72	186	-61%	78%	85%	185
Theft from M/V	6	16	-63%	15	30	-50%	64	88	-27%	5%	1%	79
All Other Theft	31	47	-34%	36	26	38%	162	230	-30%	30%	17%	253
M/V Theft	1	2	-50%	1	3	-67%	10	13	-23%	40%	15%	11
Vandalism	39	48	-19%	34	31	10%	185	200	-8%	42%	38%	212
Burglary	6	19	-68%	6	13	-54%	44	62	-29%	27%	18%	75
Total Property	**92**	**156**	**-41%**	**99**	**119**	**-17%**	**537**	**779**	**-31%**	**37%**	**29%**	**815**

PROPERTY CRIME - ARs by Incident

Specific Crimes	06/01/2015 - 06/30/2015	06/01/2014 - 06/30/2014	% Change	05/01/2015 - 5/31/2015	04/01/2015 - 04/30/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Shoplifting	3	29	-90%	7	12	-42%	56	158	-65%	78%	85%	129
Theft from M/V	0	0	0%	0	2	-100%	3	1	200%	5%	1%	1
All Other Theft	13	6	117%	5	4	25%	48	38	26%	30%	17%	41
M/V Theft	1	0	0%	0	1	-100%	4	2	200%	40%	15%	5
Vandalism	11	16	-31%	4	13	-69%	77	75	3%	42%	38%	51
Burglary	2	1	100%	0	3	-100%	12	11	9%	27%	18%	8
Total Property	**30**	**52**	**-42%**	**16**	**35**	**-54%**	**200**	**285**	**-30%**	**37%**	**29%**	**235**

DRUG CRIME - OFs by Incident

Specific Crimes	06/01/2015 - 06/30/2015	06/01/2014 - 06/30/2014	% Change	05/01/2015 - 5/31/2015	04/01/2015 - 04/30/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Possession	25	12	108%	17	37	-54%	137	60	128%	79%	68%	57

DRUG CRIME - ARs by Incident

Specific Crimes	06/01/2015 - 06/30/2015	06/01/2014 - 06/30/2014	% Change	05/01/2015 - 5/31/2015	04/01/2015 - 04/30/2015	% Change	YTD 15	YTD 14	% Change	YTD 2015 Closure Rate	YTD 2014 Closure Rate	YTD 13
Possession	20	4	400%	17	24	-29%	108	41	163%	79%	68%	42

VIOLENT CRIME - OFs by Incident												
Specific Crimes	**06/01/2015 - 06/30/2015**	**06/01/2014 - 06/30/2014**	**% Change**	**05/01/2015 - 5/31/2015**	**04/01/2015 - 04/30/2015**	**% Change**	**YTD 15**	**YTD 14**	**% Change**	**YTD 2015 Closure Rate**	**YTD 2014 Closure Rate**	**YTD 13**
Homicide	0	1	-100%	0	0	0%	0	1	-100%	100%	100%	0
Robbery	3	3	0%	1	2	-50%	7	7	0%	29%	100%	13
Aggravated Assault	4	7	-43%	5	7	-29%	37	38	-3%	73%	74%	25
from DV	*1*	*2*	-50%	*0*	*1*	-100%	*12*	*22*	-45%			*11*
Simple Assault	51	49	4%	57	33	73%	249	208	20%	61%	64%	219
from DV	*27*	*18*	50%	*24*	*19*	26%	*130*	*95*	37%			*72*
Total Violent	**58**	**60**	**-3%**	**63**	**42**	**50%**	**293**	**254**	**15%**	**66%**	**84%**	**257**

VIOLENT CRIME - ARs by Incident												
Specific Crimes	**06/01/2015 - 06/30/2015**	**06/01/2014 - 06/30/2014**	**% Change**	**05/01/2015 - 5/31/2015**	**04/01/2015 - 04/30/2015**	**% Change**	**YTD 15**	**YTD 14**	**% Change**	**YTD 2015 Closure Rate**	**YTD 2014 Closure Rate**	**YTD 13**
Homicide	0	0	0%	0	0	0%	0	0	0%	100%	100%	0
Robbery	1	1	0%	0	0	0%	2	3	100%	29%	100%	6
Aggravated Assault	4	3	33%	2	2	0%	27	28	-4%	73%	74%	14
Simple Assault	32	25	28%	32	23	39%	152	133	14%	61%	64%	122
Total Violent	**37**	**29**	**28%**	**34**	**25**	**36%**	**181**	**164**	**10%**	**66%**	**84%**	**142**

DV COMPSTAT
June 2015

Dates	3/1/15-3/31/15	4/1/14 - 4/30/14	5/1/15-5/31/15	6/1/15-6/30/15	Prior Verbal (PV)	YTD 2015	PV YTD	YTD 2014
Misdemeanor Arrests	22	19	19	34	2	129	20	126
Felony Arrests	2	0	0	1	1	9	2	21
Verbal Cases	15	17	25	20		112		108
Total Cases	40	36	44	55	3	250	22	255

2015 FJC Clients (new clients only)

Jan	Feb	March	April	May	June
15	15	23	19	22	17
July	**August**	**September**	**October**	**November**	**December**

2014 FJC Clients (new clients only)

Jan	Feb	March	April	May	June
20	13	16	16	8	16
July	**August**	**September**	**October**	**November**	**December**
11	23	20	26	25	16

COMMUNICATIONS CALLS FOR SERVICE

Monthly Calls Totals

8/13/15

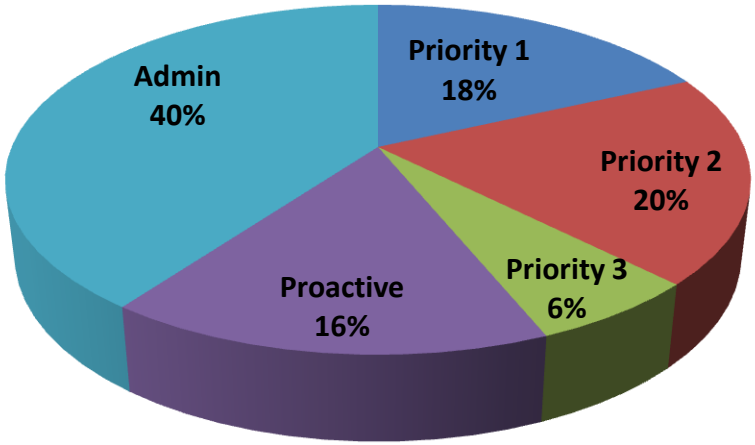
2015	Priority 1	Priority 2	Priority 3	Proactive	Administrative	Totals
January	473	546	345	1878	1046	4288
February	452	487	337	1633	898	3807
March	393	676	408	2003	1173	4653
April	402	772	448	1559	1061	4242
May	472	901	525	1409	1124	4431
June	424	867	521	1191	1058	4061
Year to Date	**2616**	**4249**	**2584**	**9673**	**6360**	**25482**

COMMUNICATIONS CALLS FOR SERVICE

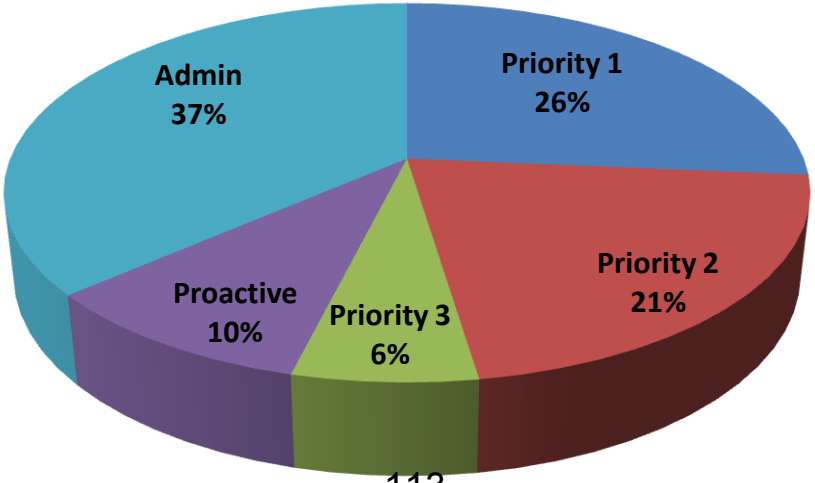
Monthly Calls Totals

2014	Call Priority 1	Call Priority 2	Call Priority 3	Proactive Duties	Admin Duties	Totals
January	420	562	413	1071	1343	3809
February	374	466	341	1005	1172	3358
March	374	640	379	1255	1438	4086
April	368	755	434	987	1237	3781
May	411	811	475	1211	1298	4206
June	461	824	851	885	1206	4227
July	519	861	672	1284	1319	4655
August	457	987	527	1691	1190	4852
September	433	890	463	1618	1220	4624
October	413	756	437	1695	1035	4336
November	436	685	352	1611	962	4046
December	451	646	395	1510	1002	4004
Year End Totals	**5117**	**8883**	**5739**	**15823**	**14422**	**49984**

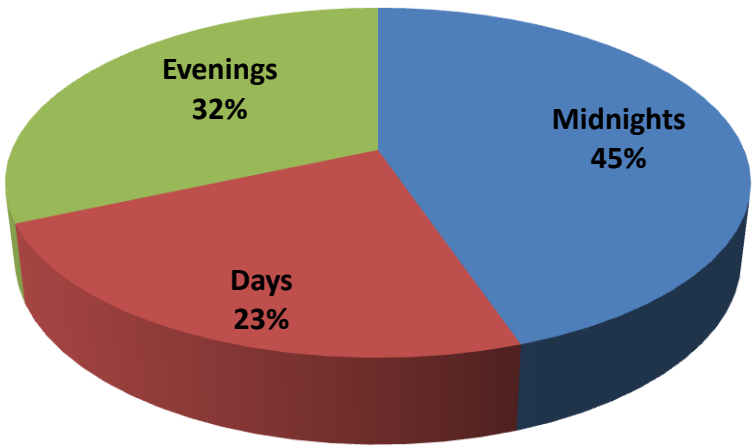
Manpower Hours June 2015



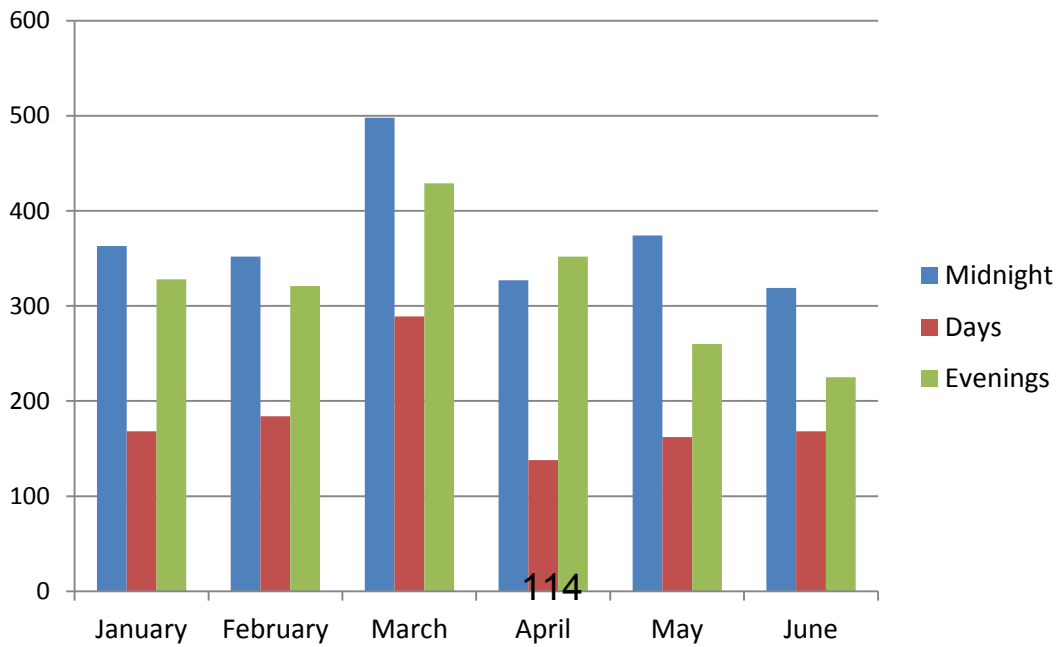
Manpower Hours June 2014



Proactive by Shift June 2015



Proactive by Shift YTD 2015



ROCHESTER DEPARTMENT OF PUBLIC WORKS MONTHLY REPORT FOR JULY 2015

HIGHWAY, FLEET MAINTENANCE AND UTILITIES

The Highway Division responded to 63 service calls which included calls for potholes, brush overgrowth at intersections, dead animals and traffic signal repairs. Staff continues to work on roadside mowing and the painting of stop bars, crosswalks, arrows and parking spots. The dirt roads were graveled and graded, and the street sweeping has been continuing when the equipment is up and running. The sweeper was down for repair for about ½ of the month of July. A replacement sweeper was included in the 2016 Budget. Pavement was removed and patched in some of the troubled areas along Wakefield Street, Tebbetts Road, Strawberry Hill and Charles Street. Shim paving and patching was completed on Haven Hill and Sullivan Farm Road. Drainage repairs were completed at 101 Wakefield St and on Salmon Falls Road. Staff assisted the Economic Development Department with site preparation for the new sign at the Granite State Business Park. The mechanics began vehicle inspections this month and there have been numerous repairs resulting from these inspections.

The Utilities Division responded to 52 service calls and performed several water and sewer line installation inspections. The routine maintenance included the inspection and cleaning of sewer lines, drain lines and catch basins all over the city. A hydrant at the Wastewater Treatment Plant was replaced, and sewer manholes have been repaired, covers raised and paved at numerous location. Staff replaced the water service from the main to the curb stop at 16 Forest Park Drive. Staff has been alternating the duty of weed whacking and painting City fire hydrants.

BUILDINGS AND GROUNDS

Staff responded to 38 calls for service. These included lighting requests, plumbing and elevator issues and calls for basic supplies and the moving of furniture and storage boxes. The Community Center, the Library and the North Main Street parking lots were cleaned and the islands were mulched. New flooring was installed at the entrance to the Revenue Office. The grounds staff has fertilized a few of our high visibility areas and has been keeping up with their weekly mowing schedules. The custodians stripped and waxed the first floor of City Hall. The Grounds staff also assisted the Economic Development Department to complete the site preparation for the new Granite State Business Park Sign.

WATER TREATMENT PLANT

Treated water volume for the month of July 2015 was approximately 50.8 million gallons from the surface water treatment plant and 15.7 million gallons from groundwater.

All water quality testing and monitoring was completed in accordance with NHDES requirements. We are pleased to report that the City of Rochester again met and exceeded all State and Federal standards for drinking water. Quarter III IOC/VOC/nitrates and Stage 2 disinfection byproducts are scheduled for sampling in the month of August.

Watershed inspections were conducted on Berry Pond, Whaleback ponds, and Berry Dam. Additional monitoring included strata profiling of pH, dissolved oxygen, and conductivity in the reservoir. The Berry River diversion structure cover was rebuilt and replaced in-house.

Equipment and grounds maintenance was performed at the plant, well, and tanks/stations. Maintenance at the well included blower screen and filter replacement and placing the bulk

chlorine delivery tank online. Maintenance at the WTF included rebuilding the raw water vacuum prime system wearable components and process air compressor repairs.
The water storage tank maintenance has been rescheduled to begin the third week of August.
Investigative borings were conducted on the East End Dam and toe drain.
Filter upgrade work to date includes additional SCADA programming; installation and use of new bulk and day tanks for sodium hypochlorite; installation and leak testing of new sodium hydroxide tanks; new doorways; and the replacement of exhaust and ventilation fans. We participated in a two day electrical load shedding event as a potential cost-saving measure and to test the backup power generation at the plant, well, and Richardson BPS.

WASTEWATER TREATMENT FACILITY

Wastewater staff continues to work with the coalition of communities on related wastewater and Great Bay Estuary issues. The quarterly status report was submitted to the EPA. Our division met with representatives from EPA to review the wetlands pilot study. Staff attended the City Managers meeting in Dover to discuss coalition activities. We did a final walkthrough of the new Route 125 pump station with NH DES. We began surveying for a new force main and siphon in support of the River St. pump station upgrade. Staff cleaned the chemical storage tank and the post aeration basin. Staff performed preventative and corrective maintenance on equipment, machinery and instrumentation. All required testing for the EPA and State was completed and submitted. The average effluent flow for the month = 2.636 Million Gallons per Day (MGD). Percent of design flow = 52.4%. Percent of design flow for 2015 = 61.4%. Precipitation = 2.54".

ENGINEERING

- **Chesley Hill Road Reconstruction**: Base pavement completed. Final pavement is scheduled to be completed in mid-August 2015.
- **Granite Ridge Public Outlay**: Construction will continue through 2015. Final pavement will likely not be installed until after the winter season.
- **Water Storage Tank Rehabilitation**: Construction has begun. Construction will continue through late summer/early fall 2015.
- **Surface Water Treatment Plant Upgrades**: Construction continues and is scheduled to be completed in fall 2015.
- **Rte. 125 Pump Station**: Construction is complete.
- **Catherine St./Sheridan Ave./Knight St. Area Improvements**: Construction continues. Final completion in spring/early summer 2016.
- **Rochester Reservoir West End Spillway Modifications**: Project was advertised for public bids. Wetlands permit application is being processed. Construction in 2015.
- **Salmon Falls Road/Milton Road Water and Sewer (EDA Project)**: Waiting on easement resolution. Will be submitted for EDA review for approval to go out for bids.
- **Howard Brook Culverts Replacement**: Finalizing design. Anticipate construction start in 2015.
- **Franklin St./Western Ave. Area Improvements**: Finalizing design and permitting. Anticipate construction start in fall 2015. Project scope now includes rebuilding the roadway and utilities in portions of Franklin St. and Western Ave. and constructing the new Western Ave. sewer pump station. Rebuilding the roadway and utilities in 1st-5th Streets and Adams Avenue will be proposed for construction in a future project.

- **Salmon Falls Rd. HSIP Curve Softening Project**: Working with property owners to obtain necessary temporary and permanent construction easements. Construction of this project is unlikely to occur prior to 2016. The future of this project is uncertain due to challenges with obtaining easements and availability of federal funding.
- **Strafford Square Roundabout**: Federal funding for construction not available until Federal Fiscal Year 2016 (Oct 2015). Design is underway. Construction funds were approved in the FY16 budget. The City has received all utility company fees associated with placing above-ground utilities underground; total costs are under earlier estimates. Archaeological and historical preservation work must be completed prior to demolition of the building at 2-4 Walnut St.
- **Wakefield Street Reconstruction**: 30% design documents completed. Final Design and Construction funds were approved in the FY16 budget.
- **Colonial Pines Sewer Extension**: Design continues on the first phase of this multi-phase sewer extension program. Construction funds are proposed in the CIP budget over the next few years for future phases.
- **Wastewater Interceptor Upgrades:** Evaluation and preliminary design are being finalized. A preliminary design report is anticipated in August.
- **Lowell Street Culvert:** Infrastructure improvements to drainage and to the culvert are in the design and permitting phase. Construction to begin late summer/early fall 2015.
- **Dewey Street Pedestrian Bridge:** Bridge inspection, rating, and evaluation has commenced.
- **NPDES Permit - Wastewater & MS4 Permit - Stormwater:** Earlier this year, Rochester agreed to certain conditions with USEPA in exchange for additional time before a new NPDES permit is issued for its Wastewater Treatment Facility. The terms of the conditions include such activities as sampling, conducting studies, and development of plans related to nutrient reduction. The City also awaits issuance of a new MS4 permit for stormwater.

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Memorandum

8/13/15

To: Dan Fitzpatrick, City Manager
Mayor TJ Jean
Members of the City Council

From: Lauren Colanto, Recreation & Arena
Date: August 10, 2015
Re: July Department Report

Adult Volleyball	82
Concert on the Common	600
Granite State Track & Field	70
Senior Art	20
Senior Dance Lessons	6
Senior Meditation	26
Senior Nature Yoga	35
Senior Open Gym	15
Senior Power Hour	156
Senior Yoga Gentle	82
Senior Yoga Chair	10
Summer Camp	200
Teen Travel Camp	20
Summer Youth Volleyball	32
Swim Lessons	274
Monthly Total	**1573**

Summer is once again in full swing at Rochester Recreation & Arena. Traditional summer programming such as Summer Camp, Youth Volleyball and Swim Lessons remain very popular amongst local families. Programs developed over the past 1-2 years such as Senior Art and Senior Power Hour have had consistent participation numbers. Due to its growing popularity, Senior Yoga will become a session based program beginning August 31. The program will still be offered a no cost, but participants must register in advance for classes. Pre-registration will allow better control of class sizes which will help us maintain a high quality, comfortable and safe exercise environment.

A new offering in July, Senior Nature Yoga, added a "twist" to the popular Senior Yoga Class. Yoga instructor Jo led participants on three different outdoor yoga adventures at Hanson Pines, Pickering Ponds and the Isinglass Trails. Students were able to enjoy the natural setting while practicing their yoga and meditation skills. This series expanded our popular yoga offerings while familiarizing seniors with the many beautiful parks and undeveloped green space Rochester has to offer.

Teen Travel Camp has been off to a great start. This collaboration between the Recreation Department, Police Department and School Department's SSHS Grant has allowed incoming freshman the opportunity to bond, meet school staff and have a healthy fun outdoor experience. We look forward to wrapping up this program in August and re-visiting these teens again once the Teen Night season starts up. As always, visit www.RochesterRec.com, like us on Facebook (Rochester NH Recreation & Arena) or follow us on Instagram (Rochester_Rec) to see what fun things are going on in our department!

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City of Rochester Tax Collector's Office

July 31, 2015

Tax Year		Annual Warrant	Collected		Uncollected	
			Amount	%	Amount	%
2015	Semi Warrant	28,169,743	26,204,666.90	93.02%	$ 1,965,076.10	6.98%
2014		55,068,779	53,795,196.74	97.69%	1,273,582.26	2.31%
2013		53,324,262	52,409,371.01	98.28%	914,890.99	1.72%
2012		50,952,912	50,565,749.83	99.24%	387,162.17	0.76%
2011		48,856,892	48,580,336.77	99.43%	276,555.23	0.57%
2010		47,308,832	47,073,441.38	99.50%	235,390.62	0.50%
2009		46,898,827	46,720,993.49	99.62%	177,833.51	0.38%
2008		46,522,769	46,381,736.11	99.70%	141,032.89	0.30%
2007		42,964,450	42,855,300.10	99.75%	109,149.90	0.25%
2006		40,794,160	40,687,396.69	99.74%	106,763.31	0.26%
2005		38,024,453	37,994,416.72	99.92%	30,036.28	0.08%
2004		36,065,496	36,042,702.19	99.94%	22,793.81	0.06%
2003		33,310,579	33,299,852.88	99.97%	10,726.12	0.03%
2002		29,725,878	29,716,235.89	99.97%	9,642.11	0.03%
2001		26,943,136	26,934,739.38	99.97%	8,396.62	0.03%
2000		25,415,248	25,409,120.87	99.98%	6,127.13	0.02%
1999		22,973,308	22,969,079.37	99.98%	4,228.63	0.02%
1998		30,592,529	30,586,714.71	99.98%	5,814.29	0.02%
1997		29,835,914	29,830,142.79	99.98%	5,771.21	0.02%
1996		27,726,424	27,721,642.91	99.98%	4,781.09	0.02%
1995		27,712,029	27,708,767.98	99.99%	3,261.02	0.01%
1994		26,989,803	26,986,789.81	99.99%	3,013.19	0.01%
1993		25,611,050	25,608,232.96	99.99%	2,817.04	0.01%
1992		24,746,736	24,744,940.64	99.99%	1,795.36	0.01%
1991		24,296,285	24,294,507.32	99.99%	1,777.68	0.01%
					5,708,418.56	

Tax Collector
Doreen Jones, CTC

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Rochester, New Hampshire
Inter office Memorandum

TO: Daniel Fitzpatrick
City Manager

FROM: Todd M. Marsh
Director of Welfare

SUBJECT: Analysis of Direct Assistance for July 2015.

DATE: August 10, 2015

This office reported 97 formal client notes for the month of July.

Voucher amounts issued for July 2015 were as follows:

	16 Families *8 new*	20 Single *8 new*
Burial	650.00	2,600.00
Dental	.00	.00
Electricity	413.07	408.00
Food	.00	.00
Fuel heating	.00	.00
Mortgage	.00	.00
Medical	.00	.00
Prescriptions	.00	.00
Rent	2,107.00	2,529.50
Temporary Housing	70.00	.00
Transportation	6.00	6.00
TOTAL	$3,246.07	$5,543.50

This represents an average cost per case/family of $202.88 and case/Individual of $277.18 for this month.

Total vouchers issued: $8,789.57

There was a decrease of $1,519.68 in assistance issued this month compared to July 2014. There was an increase of $2,326.71 in vouchers issued this month compared to last month.

We received reimbursements from the Interim Assistance Program SSI, State Medicaid and Personal Reimbursements totaling $.00

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Resolution Authorizing Supplemental Appropriation to the 2014-2015 Capital Improvements Budget of the City of Rochester Water Fund for Services Related to the Watershed Land Purchase

Forthcoming...

Resolution Authorizing Supplemental Appropriation to the 2014-2015 Capital Improvements Budget of the City of Rochester Water Fund for Services Related to the Watershed Land Purchase

Forthcoming..

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City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT
Supplemental Appropriation for watershed land purchase

COUNCIL ACTION ITEM ☒ INFORMATION ONLY ☐	FUNDING REQUIRED? YES ☒ NO ☐ * IF YES ATTACH A FUNDING RESOLUTION FORM
RESOLUTION REQUIRED? YES ☒ NO ☐	FUNDING RESOLUTION FORM? YES ☒ NO ☐

AGENDA DATE	8/18/15	
DEPT. HEAD SIGNATURE	John B. Storer, PE (signature on file)	
DATE SUBMITTED		
ATTACHMENTS YES ☒ NO ☐	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED	1

COMMITTEE SIGN-OFF

COMMITTEE	
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	
CITY MANAGER	

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	
SOURCE OF FUNDS	
ACCOUNT NUMBER	
AMOUNT	
APPROPRIATION REQUIRED YES ☒ NO ☐	

LEGAL AUTHORITY

Section 4 of the City Charter.

SUMMARY STATEMENT

A 9.9 acre parcel of wooded undeveloped land on Dry Hill Road in Barrington (Map/Lot 201/020) has been negotiated for purchase by the City of Rochester. This parcel abuts the City of Rochester city line, as well as other properties owned by the City. The parcel lies within the watershed boundary of Rochester Reservoir. Ownership of this parcel would provide protection of the watershed, as well as direct access to adjacent watershed properties for maintenance and monitoring. The negotiated purchase price for the property is $65,000.

RECOMMENDED ACTION

Resolution for a supplemental appropriation in the amount of $65,000.