



Rochester Council Budget Workshop

May 26, 2015

City Council Chambers

7:00 PM

AGENDA

- 1. Call to Order**
- 2. Public Input**
- 3. Communications from the Mayor**
- 4. Communications from the City Manager**
- 5. Communications from the Deputy City Manager/Budget Presentations:**
 - 5.1. Tax Collector**
 - O & M Budget Book P. 78
 - 5.2. Assessing**
 - O & M Budget Book P. 67
 - Issues and Options Book [Excluded] P. 18
 - 5.3. MIS**
 - O & M Budget Book – P. 54
 - CIP Budget Book – P. 11
 - Issues and Options Book [Excluded] P. 5 & 9
 - 5.4. Government Channel**
 - O & M Budget Book – P. 57 [Line Item 533012]
 - Issues and Options Book [Excluded] P. 7 & 11
 - 5.5. City Clerk**
 - O & M Budget Book – P. 59
 - CIP Budget Book – P. 19
 - Issues and Options Book [Included] P. 13

5.6. Elections

- **O & M Budget Book – P. 66**

5.7. Welfare

- **O & M Budget Book – P. 133**

5.8. Business Office

- **O & M Budget Book – P. 72**
- **CIP Budget Book – P. 20**

5.9. City Council

- **O & M Budget Book – P. 39**

5.10. City Manager

- **O & M Budget Book – P. 39**

5.11. General Overhead

- **O & M Budget Book – P. 83**

6. Other

7. Adjournment