



**City Council Budget Retreat  
And  
Committee of the Whole Budget Workshop  
May 6, 2022  
Department of Public Works Facility  
209 Chestnut Hill Road  
9:30 AM**

**AGENDA**

- 1. Call to Order**
- 2. Review of Budget Presentation of April 19, 2022**
- 3. O&M & CIP Budget Summary**
- 4. Issues & Options Review and Questions:**
  - 4.1. City Clerk (*pg. 3*)**
  - 4.2. Finance (*pg. 4*)**
  - 4.3. Information Technology (*pg. 6*)**
  - 4.4. Planning (*pg. 9*)**
  - 4.5. Police (*pg. 13*)**
  - 4.6. Fire (*pg. 23*)**
  - 4.7. Recreation (*pg. 55*)**
  - 4.8. Public Buildings (*pg. 42*)**
  - 4.9. Public Works (*pg. 45*)**
  - 4.10 Water & Sewer (*pg. 62*)**
- 5. Capital Improvements Projects (CIP) Questions:**
  - 5.1. City Manager (*pg. 11*)**
  - 5.2. Economic Development (*pg. 12*)**

- 5.3. TIF Districts (*pg. 7*)**
- 5.4. Information Technology (*pg. 13*)**
- 5.5. City Clerk & Elections (*pg. 17*)**
- 5.6. Planning (*pg. 26*)**
- 5.7. Police (*pg. 29*)**
- 5.8. Fire (*pg. 30*)**
- 5.9. Recreation (*pg. 78*)**
- 5.10. Public Buildings & Community Center (*pg. 19, pg. 150*)**
- 5.11. Public Works (*pg. 40*)**
- 5.12. Water (*pg. 102*)**
- 5.13. Sewer (*pg. 126*)**

**6. Debt Service Overview**

**7. Public Input**

**8. City Council Budget deliberations and adjustments**

**9. Adjournment**

***\*\*Recess for lunch onsite between 12 PM – 1 PM\*\****