



**Recreation & Arena Advisory Commission
Meeting November 8, 2021 6:00pm
Rochester Arena Upstairs Program Room**

Attendance: Chris Bowlen; Lauren Krans; Art Jacobs; Sheila Colson; Dave Colson Dale Bickford; Kevin Barry; Dave Camire; Dick Clough; Joan Strogon; Jim Chambers; Kevin Kelley ; Will Schreiber

1. Accept October Minutes

Dave motioned to accept the minutes, Kevin Barry seconded

2. Review Revenue & Expense Reports

Dale inquired about ARPA funding and how it is viewed in the budget; budget will not be revised. Lauren explained that the Contracted Services line deficit will come out of the general fund. Dasher fund blanket PO to cover printing.

Joan motioned to accept the reports, Dave Camire seconded

3. Disc Golf Group Long Term Plans

Chris provided an update that they have gone to the public safety meeting. Looking to upgrade the tee baskets, projecting \$8,000 or \$9,000 to replace/upgrade. Elite course you will need an upgraded basket. "A" Tier programs to draw more elite players. Current players would volunteer to replace the baskets. Chris could see repurposing the usable baskets. Current tourney is regional and would like to make it a national tourney. Tourney fees go back into the course. Tourney money generally gets paid out in awards for winning. Have put approx. \$12k - \$13k into the course. Current rate is \$2-\$3. per player. Have materials to finish tee pads and build steps. The baskets are really the only upgrade expense they are currently looking for assistance with. CIP going in for automated gate.

4. Arena Breakdown Expenses and Losses

Chris will send follow-up email with breakdown of expenses and losses. Floor failure over \$52,000, between actual repairs and lost ice times. Honeywell repairs \$7,000. Combined repairs just under \$59,000.

5. Program fees follow-up

Review program fees annually.

6. Senior Center Update

Art provided an update of the senior center. Met with them last week about transitioning in different phases. Phase 1 – transition, upgrade center to meet codes and refresh facility.

Leading up to a soft opening until first week of January. Start offering what they were offering pre covid. Phase 2 - regular set hours, senior board, different volunteer committees. Would like to have a grand opening in May.

Review of surrounding communities senior center programs and suggestions for what our senior membership would include. Commission suggested that Pickleball be included in the membership program to encourage participation. \$20 Annual Resident Membership/\$30 Annual Non-Resident

Art explained that some enrichment activities/programs would not be included in the membership plan and would be an additional cost:

Monthly Trips, Seasonal Trips, Bingo (working on rules and regulations with local and state),

Dave Camire made a motion to move forward with fees and membership plan as proposed and Dale Bickford seconded.

Dave Camire, Luis Nagle, Steve Hyzer, Leo

Scarponi

Thank you for your service!

Next Meeting: Senior Center December 13th @ 6pm.