



MINUTES
AMBULANCE SERVICE SUB COMMITTEE

July 28, 2021 4pm

Members Present

Councilor Walker-Chair
Councilor Hainey
Councilor Rice
Assistant Fire Chief Wilder
Deputy Finance Director Sullivan

Others Present: Deputy Chief Wheeler
Councilor Jean

Assistant Chief Wilder & Deputy Chief Wheeler made a presentation on the process Rochester Fire would use if tasked with absorbing the Frisbie/HCA ambulance service. The presentation covered staffing, revenue & operation expense forecasts, as well as start-up capital equipment expenses.

Assistant Chief Wilder walked the group through all aspects of the absorption process, including estimated lead times. Discussion centered around start up logistics, and revenue and expenses. Specific discussion on overtime expense forecasts occurred. Consensus was the overtime estimated may need additional analysis. A new revenue item for Paramedic intercept service was also discussed, and consensus was that revenue item needed additional analysis as well.

The group concurred that the Fire Department should make this presentation to full City Council targeting the September-21 workshop meeting.

Meeting adjourned at 5:30 pm

Mark Sullivan- Deputy Finance Director