



MINUTES
AMBULANCE SERVICE SUB COMMITTEE

June 24, 2021 4pm

Members Present

Councilor Walker-Chair
Councilor Hainey
Councilor Rice
Assistant Fire Chief Wilder
Deputy Finance Director Sullivan

Others Present: None

The City of Dover provided Rochester Fire with an ambulance service revenue power point presentation. The power point summarized the revenue sources and generation related to the City of Dover's ambulance service operations. Assistant Chief Wilder explained the presentation, and the committee discussed the various revenue categories. Unfortunately, the presentation did not include any related cost structures or operating expenses.

Committee discussed Dover's staffing levels compared to Rochester Fire, as well as number of Fire Stations. Per Assistant Chief Wilder City of Dover Fire staffs (13) Firefighters per shift, Rochester Fire staffs (10), City of Dover has (3) fire stations, Rochester has (2). Committee also discussed Rochester's demographic mix, and population versus Dover's as well as potential impacts of new elder housing projects in Rochester.

Rochester Fire is working on a comprehensive ambulance presentation, which will be ready for the July 28, 2021 meeting.

Meeting adjourned at 5pm

Mark Sullivan- Deputy Finance Director