



**City Council Public Hearing
May 16, 2023
Council Chambers
6:00 PM**

Agenda

- 1. Call To Order**
- 2. Resolution Adopting a FY 2024 Rochester CDBG “Action Plan for the City of Rochester, N.H.” and Approving and Appropriating the FY 2024 Community Development Budget for the City of Rochester (click [HERE](#) for a link to the draft Action Plan)**
- 3. Amendments to Chapter 275 of the General Ordinances of the City of Rochester regarding Charitable Gaming and Sports Book Retail Facilities**
- 4. Resolution Approving Fiscal Year 2023-2024 Operating Budget for the City of Rochester**
- 5. Resolution Authorizing and Approving Fiscal Year 2023-2024 Capital Budget for the City of Rochester and Authorizing Borrowing in connection therewith**
- 6. Resolution for Supplemental Appropriation and Authorizing Borrowing Authority Pursuant to RSA 33:9 to the General Fund Capital Improvements Plan (CIP) Fund in the amount of \$1,181,343.00**
- 7. Resolution for Supplemental Appropriation and Authorizing Borrowing Authority Pursuant to RSA 33:9 to the Tax Increment Finance (TIF) District Capital Improvements Plan (CIP) Fund in the amount of \$3,939,563.00**
- 8. Adjournment**

Committee of the Whole Budget Workshop
May 16, 2023
Council Chambers
Immediately Following the Public Hearing

Agenda

- 1. Call to Order**
 - 1.1. Non Meeting – Consultation with Legal Counsel**
- 2. Public Input**
- 3. Communications from the City Manager**
- 4. Communications from the Mayor**
 - 4.1 Certificate of Recognition**
- 5. NPDES Permit Update**
- 6. State of the Opera House – John McKenna**
- 7. Riverwalk Update**
- 8. Continued Budget Deliberations and Adjustments**
- 9. Department Reports**
- 10. Non-public/non-meeting**
 - 10.1. Non-Public Session – Personnel, RSA 91-A:3, II (a)**
- 11. Adjournment**