



**City Council Public Hearing
April 19, 2022
Council Chambers
31 Wakefield Street
6:00 PM**

Agenda

- 1. Call to Order**
- 2. Resolution Pursuant to RSA 34:1 Establishing a Fire Apparatus Replacement Capital Reserve Fund and Supplemental Appropriation of \$500,000.00 in Connection Therewith**
- 3. Resolution Pursuant to RSA 34:1 Establishing a City Buildings Renovations Capital Reserve Fund and Supplemental Appropriation of \$500,000.00 in Connection Therewith**
- 4. Resolution Pursuant to RSA 34:1 Establishing a Public Works Apparatus Replacement Capital Reserve Fund and Supplemental Appropriation of \$500,000.00 in Connection Therewith**
- 5. Resolution Authorizing \$50,000.00 Appropriation from the General Fund Unassigned Fund Balance for the Creation of a History of Rochester**
- 6. Resolution Authorizing Supplemental Appropriation to the Sewer Capital Improvements Plan (CIP) Fund in the amount of \$990,000.00 for the Wastewater Treatment Facility (WWTF) Secondary Clarifier Project**
- 7. Resolution Authorizing Supplemental Appropriation to the Department of Public Works Sewer Capital Improvements Plan (CIP) Fund in the amount of \$1,265,000.00 for the Ledgeview Drive Pump Station Upgrade Project**
- 8. Resolution Adopting an FY 2023 Rochester CDBG “Action Plan for the City of Rochester, NH” and Approving and Appropriating the FY 2023 Community Development Budget for the City of Rochester**
- 9. Adjournment**

City Council Workshop
April 19, 2022
Council Chambers
31 Wakefield Street
Immediately following the Public Hearing

Agenda

- 1. Call to Order**
- 2. Public Input**
- 3. Communications from the City Manager**
- 4. Communications from the Mayor**
- 5. Department Reports**
- 6. City Manager's Proposed Budget for Fiscal Year 2023**
- 7. Non-Meeting/Non-Public**
 - 6.1 Non-Public Session – Land, RSA 91-A:3, II (d)**
- 8. Adjournment**