



## *City of Rochester, New Hampshire*

Office of the Mayor

31 Wakefield Street • Rochester, NH 03867

(603) 332-1167

**DATE:** April 3, 2014  
**TO:** Finance Committee  
(Councilors Varney, Larochele, Walker, Keans, Lauterborn & Torr)  
**FROM:** Mayor Thomas J. Jean, Chairperson  
**RE:** Finance Committee Meeting

There will be a Finance Committee Meeting on Tuesday, April 8, 2014 at 7:00 P.M. in Council Chambers.

### **AGENDA**

1. Call to Order
2. Public Input
3. Old Business
  - 3.1 Fire Department Overtime Expense Report - Page 2
  - 3.2 Police and Dispatch Overtime Expense Report - Page 3
  - 3.3 125 Charles Street Land Sale - Page 6
4. New Business
  - 4.1 Arena Financial Analysis and Director Updates - Page 14
  - 4.2 Building and Grounds Contract Management - Page 15
  - 4.3 Roberge Center - Page 16
  - 4.4 Crosspoint Church Lease at Community Center - Page 23
5. Finance Director's Report - Page 26
6. Monthly Financial Statements - Page 29
7. JBC Solar Sub-Committee RFQ Discussion - Supplemental
8. Other
9. Adjournment

TJJ: sam

Enclosure

cc: Mayor and City Council  
Mr. Daniel Fitzpatrick  
Mr. Blaine Cox