

**Committee of the Whole Budget Workshop  
May 26, 2020  
Meeting Conducted Remotely  
6:39 PM**

**COUNCILORS PRESENT REMOTELY**

\*Councilor Abbott  
Councilor Belken  
Councilor Bogan  
Councilor Gray  
Councilor Hainey  
Councilor Hamann  
Councilor Hutchinson  
\*Councilor Lachance  
Councilor Lachapelle  
Councilor Rice  
Councilor Walker  
Deputy Mayor Lauterborn  
Mayor McCarley

**OTHERS PRESENT REMOTELY**

Blaine Cox, City Manager  
Katie Ambrose, Deputy City Manager  
Terence O'Rourke, City Attorney  
Mark Sullivan, Deputy Finance  
Director

**Minutes**

**1. Call to Order**

Mayor McCarley called the workshop meeting to order at 6:39 PM. The following preamble had been read prior to the special meeting immediately preceding the workshop:

Good Evening, as Chairperson of the City Council, I am declaring that an emergency exists and I am invoking the provisions of RSA 91-A:2, III (b). Federal, state, and local officials have determined that gatherings of 10 or more people pose a substantial risk to our community in its continuing efforts to combat the spread of COVID-19. In concurring with their determination, I also find that this meeting is imperative to the continued operation of City government and services, which are vital to public safety and confidence during this emergency. As such, this meeting will be conducted without a quorum of this body physically present in the same location.

a.) **Providing public access to the meeting by telephone:** At this time, I also welcome members of the public accessing this meeting remotely. Even though this meeting is being conducted in a unique manner under unusual circumstances, the usual rules of conduct and decorum apply. Any person found to be disrupting this meeting will be asked to cease the disruption. Should the disruptive behavior continue thereafter, that person will be removed from this meeting. The public can call-in to the below number using the conference code. Some meetings will allow live public input, however you must have pre-registered online, otherwise, the meeting will be set to allow the public to "listen-in" only, and there will be no public comment taken during the meeting. [Public Input Registration](#) (Please note: In order to notify the meeting host that you would like to speak, press 5\* to be recognized and unmuted) Phone number: 857-444-0744 Conference code: 843095

b.) **Public Access Troubleshooting:** If any member of the public has difficulty accessing the meeting by phone, please email [PublicInput@RochesterNH.net](mailto:PublicInput@RochesterNH.net) or call 603-332-1167.

c.) **Public Input:** Due to the ongoing situation with COVID-19, the City of Rochester will be taking extra steps to allow for public input, while still ensuring participant safety and social distancing. In lieu of attending the meeting, those wishing to share comments, when permitted, with the City Council (Public Hearing and/or Workshop settings) are encouraged to do so by the following methods:

- **Mail:** City Clerk/Public Input, 31 Wakefield Street, Rochester, NH 03867 (*must be received at least three full days prior to the anticipated meeting date*)
- **email** [PublicInput@rochesternh.net](mailto:PublicInput@rochesternh.net) (*must be received no later than 4:00 pm of meeting date*)
- **Voicemail** 603-330-7107 (*must be received no later than 12:00 pm on said meeting date in order to be transcribed*)

Please include with your correspondence the intended meeting date for which you are submitting. *All correspondence will be included with the corresponding meeting packet (Addendum).*

## **1. Roll Call**

Kelly Walters, City Clerk, had called the roll preceding the Special Meeting

prior to the workshop. The following City Councilors indicated that they were alone in the room or with an occasional passerby presence: Councilors Abbott, Belken, Bogan, Gray, Hainey, Hamann, Hutchinson, Lachance, Lachapelle, Rice, Walker, Deputy Mayor Lauterborn, and Mayor McCarley.

## **2. Public Input**

City Manager Cox read the public comments submitted via email by Jeff Bisson, which will be added to the Committee of the Whole Budget Workshop Addendum.

Ray Barnett, Resident, called into the meeting and voiced his opinion on budgetary items.

## **3. Discussion: Final Budget Adjustments**

The City Council briefly discussed the School Department's budget and cutting only the bottom line. Councilor Lachance **MOVED** to **REDUCE** the School Department's Operating Budget Appropriation (bottom line) by \$512,924.00 and to cut the School Department's Operating Budget General Fund Revenue (bottom line) by \$512,924.00. Councilor Lachapelle seconded the motion. The City Council briefly discussed the matter. The **MOTION CARRIED** by a unanimous roll call vote of 13 to 0. Councilors Hainey, Lauterborn, Abbott, Hutchinson, Rice, Lachapelle, Walker, Gray, Bogan, Hamann, Belken, Lachance, and Mayor McCarley voted in favor of the motion.

Councilor Lachance **MOVED** to **TRANSFER** \$1,151,863.00 to the School Department's Revenue Account from the School Buildings Capital Reserve Fund in two installments: one occurring on or about 10-12-2020 and the other occurring on or about 4-12-2021. Councilor Lachapelle seconded the motion. Mayor McCarley said this motion would require a two-thirds vote. The **MOTION CARRIED** by a unanimous roll call vote of 13 to 0. Councilors Hamann, Walker, Hutchinson, Belken, Lachance, Abbott, Gray, Rice, Bogan, Hainey, Lachapelle, Lauterborn, and Mayor McCarley voted in favor of the motion.

Councilor Lachance **MOVED** to **DEAUTHORIZE** \$250,000 in the School Department's bonding authority for the Nancy Loud Siding Project. Councilor Bogan seconded the motion. Councilor Lachance gave reasons why he felt the building was in poor shape; however, it could survive one more year with some repairs without a complete overhaul of the building. Councilor Lachapelle questioned if the City Council could directly cut projects within the School Department's budget. Mayor McCarley clarified that since this is a bonding

authorization the City Council can cut the specific funding.

Councilor Lauterborn supported the motion. She said this is an older building and the City should not be investing that much money into an older building. She said the School Department must look into a declining enrollment for September, which is occurring across the Country. She said it might be time to look at consolidating some of the Elementary Schools.

Paul Lynch, School Board Chair, clarified that this project is a life safety issue. He said the School Board is not taking consolidating elementary schools off the table; however, this is a more urgent request. Councilor Rice asked what the life safety concerns for this building. Mr. Lynch stated that the long-term integrity of the structure is jeopardized and causing water leakage, which can cause mold issues. He gave reasons why waiting is not a good option for the City. He said the numbers of enrollment are unknown for September; however, the students will need to have a safe environment when/if they return to School. Councilor Lauterborn asked what the current student population is in this particular elementary school. Kyle Repucci, Superintendent of Schools, determined there are ninety-one students currently enrolled at the School.

Councilor Walker expressed frustration that the School Department or other Department Heads would continually rebut the proposed motions. Mayor McCarley respectfully disagreed.

Mayor McCarley gave some history on the work that the School Board is doing in terms of potentially getting rid of the modular. She said it is her hope that the School Department comes up with a plan to have all students transferred out of the older Nancy Loud Building by next year. Superintendent Repucci said it is naive to think that ninety-one students can be transferred out of the Nancy Loud School on a whim and that there are already two elementary schools which are currently over crowded. Mayor McCarley disagreed. The **MOTION CARRIED** by a roll call vote of 9 to 4. Councilors Belken, Gray, Hamann, Rice, Lauterborn, Walker, Lachance, Bogan, and Mayor McCarley voting in favor and Councilors Hailey, Lachapelle, Hutchinson, and Abbott voting opposed.

Councilor Walker **MOVED** to **DEAUTHORIZE** the funding of \$150,000 for the Spaulding High School Field Storage Building. Councilor Lauterborn seconded the motion.

Councilor Walker supported the motion and questioned how a storage facility could cost \$150,000. Councilor Rice spoke against the motion. He said after he visited the old storage facility that it seems this is a life safety issue and the

equipment must be stored somewhere else. He gave other reasons why he would vote against the motion. Mayor McCarley gave reasons why she would vote against the motion. She mentioned that it would be a bonded project, and the building would not out-last the bond. She added that it would be good if the project could be accomplished for less money. Councilor Lachance questioned if this motion would require a two-thirds vote. Mayor McCarley replied no. The **MOTION FAILED** by a roll call vote of 3 to 10. Councilors Walker, Lauterborn, and Gray voted in favor of the motion. Councilors Lachapelle, Rice, Belken, Bogan, Hamann, Hainey, Abbott, Hutchinson, Lachance, and Mayor McCarley voted against the motion.

Councilor Walker **MOVED** to **DEAUTHORIZE** the funding of \$46,000 for Field Equipment. Councilor Gray seconded the motion. Councilor Lauterborn questioned the purchase of the sod-cutter, which seemed overpriced. She felt there was very little description/justification on the sod-cutter and the automatic line-painter.

Superintendent Repucci referred to a spreadsheet, which the School Department provided to the City within the last week, which provided more information for some potential items to be cut from the budget. Deputy City Manager Ambrose confirmed the memo had been distributed to the City Council last week.

Mayor McCarley said the School Department did submit an estimate on the amount of savings that purchasing the two pieces of equipment would have for the School Department. Superintendent Repucci said the automated line painter would cost an estimated \$38,000 but would reduce labor costs. Mr. Lynch said those jobs require a special skill sets and this line painter would alleviate the need to hire someone with that specific skill set. He said the value is the long-term cost savings of personnel vs the cost of the equipment.

Councilor Lauterborn **MOVED** to **AMEND** the motion. She said instead of cutting the project in its entirety, she proposed that the funding for the project be delayed by one year (FY22). Councilor Walker seconded the motion. Councilor Lauterborn said at this point, it is unknown if the fields will be utilized much or not in the coming year. Mayor McCarley called for a vote on the motion to Amend. The **MOTION CARRIED** by a roll call vote of 10 to 3. Councilors Hainey, Lauterborn, Abbott, Rice, Walker, Gray, Bogan, Hamann, Belken, and Mayor McCarley. Councilors Hutchinson, Lachapelle, and Lachance voted against the motion.

Mayor McCarley called for a vote on the motion as Amended: The **MOTION CARRIED** by a roll call vote of 11 to 2. Councilors, Belken, Haman, Bogan, Gray,

Walker, Abbott, Lauterborn Hutchinson, Hainey Rice, and Mayor McCarley voted in favor of the motion. Councilors Lachance and Lachapelle voted against the motion.

Councilor Gray asked the Finance Department where the proposed budget stands in terms of meeting the Tax Cap requirements. Deputy City Manager Ambrose said the motions passed this evening did not have an impact on the Tax Cap either way because the cuts were made to proposed bonded projects. She said the City side of the proposed budget exceeds the Tax Cap by \$96,510.

Councilor Gray asked the Finance Department where the proposed budget stands for the School Department in terms of exceeding the Tax Cap requirements. Mark Sullivan, Deputy Finance Director, said the School Department's proposed budget exceeded the Tax Cap by \$7,199. He said the City Manager made a Tax Cap compliance adjustment to that exact amount and now the School Department is in compliance with the Tax Cap requirements.

Mayor McCarley said the Finance Department informed the City Council about a reduction that should be made to the Water Fund. Councilor Lachapelle **MOVED to AMEND** the City Manager's O & M proposed budget as follows: The Water Fund Department, on page 109 of the budget book, Technical Services, sub category name, Other Professional Services Account Number (53300) to reduce the City Manager's proposed amount of \$53,504 by \$35,000 for a new total of \$18,504. Councilor Belken seconded the motion. The **MOTION CARRIED** by a unanimous roll call vote of 13 to 0. Councilors Gray, Belken, Hamann, Rice, Lauterborn, Hainey, Lachapelle, Hutchinson, Walker, Lachance, Abbott, Bogan, and Mayor McCarley voted in favor of the motion.

Councilor Lauterborn wished to clarify that the City-side of the proposed budget is still approximately \$96,000 over the Tax Cap. Mayor McCarley confirmed that is correct. She added that this was the result of adding the Victims Advocate position and the decision to increase the Police Department's two new patrol officers to full year instead of a half year.

Councilor Lauterborn **MOVED** to cut the \$25,000 Planning Department item, found on page 27 of the CIP booklet, relative to a Traffic Study. She gave reasons why another Master Plan is not needed at this time, since the City has spent nearly \$100,000 on the Transportation Plan and the Downtown Master Plan. She said the City should be reviewing those recommendations first prior to spending more money on another study. Councilor Walker seconded the motion. Mayor McCarley wished to clarify if any of the money that is being proposed to be cut is intended to study the parking situation in the downtown area. City Manager Cox confirmed

that the downtown parking issues are being taking care of through a different study. The **MOTION CARRIED** by a unanimous roll call vote of 13 to 0. Councilors Rice, Walker, Belken, Bogan, Lachapelle, Hamann, Lauterborn, Hainey, Abbott, Gray, Hutchinson, Lachance, and Mayor McCarley voted in favor of the motion.

Councilor Lauterborn referred to an item on page 13 of the CIP booklet in the amount of \$30,000 which is listed under the IT Department, titled Kronos Scheduler. She **MOVED** to delay the project until FY 22. Councilor Bogan seconded the motion. The **MOTION CARRIED** by a unanimous roll call vote. Councilors Rice, Walker, Belken, Bogan, Lachapelle, Hamann, Lauterborn, Hainey, Abbott, Gray, Hutchinson, Lachance, and Mayor McCarley voted in favor of the motion.

Councilor Lachance **MOVED** to create a new position in the Economic Development Department by making the following adjustments: To increase the Economic Development budget by \$72,062 to fund a new position (Public Relations-salaries and benefits) and to reduce from the City Manager's/Council proposed budget by \$54,000 from line item 534006 (Consulting Other – Guilfoil). Further, by reducing the City Manager's proposed budget for the Fire Department's various accounts by \$42,073 for salary and benefits (which equates to one of the two proposed firefighters positions - salaries and benefits). Councilor Rice seconded the motion. Mayor McCarley said these proposed adjustments have no impact on the total proposed budget because the funding is merely being shifted.

Councilor Rice asked if this new public relations person would not only cover Economic Development but also the rest of the City, such as the Fire Department, Police Department, and the rest of City Departments. Councilor Lachance said that is the intent and the City Manager would draft a job description.

Councilor Hamann referred to a letter in response to this proposed action from the City's current contract with Guilfoil. In this letter, it indicated that his services included much more than PR for the City, also including projects such as websites. Councilor Hamann shared his experience with maintaining websites, which is full-time in and of itself. He listed other reasons why he has reservation about replacing this full service which is in place currently to hire one individual to take on all those responsibilities. Councilors Belken and Hainey voiced concerns about hiring one person to cover the City's PR and Event organizations as well. Councilor Lachance said that at this time, the plan is not to defund the Rochester Main Street Program so the part involving organizing events is still being covered. Councilor Lachapelle said he could not support this proposed change. The City decided to bring a City Attorney on staff a few years ago and now the City continues to bring on support staff for that department. Councilor Rice wished to confirm that the existing consulting firm would be defunded. Councilor Lachance

replied that is correct. Councilor Belken expressed concern that more planning was needed in order to move forward.

Councilor Gray spoke against the motion and said it would be better if this effort was led by the City Manager rather than from a City Councilor. City Manager Cox said he felt that one individual (full time) could take on the media responsibilities being requested. Councilor Hamann asked if that included the various websites. City Manager Cox replied yes.

Councilor Lachance clarified for Councilor Gray that he did consult the City Manager, the Economic Development Department, and several Councilors prior to making this motion.

Mayor McCarley said she supports this motion. She said over the past four years it seems the City is missing an opportunity to promote itself. She said this was the reason why two years ago, the Guilfoil Firm had been hired. She said they have done a terrific job so far and especially through COVID-19; however, it seems that the time has come for the City to move forward on this proposal.

Councilor Rice questioned if this person would need to be trained on maintaining websites or if they would already be trained. He also inquired regarding the timeframe on hiring this individual and whether there would be a lapse in time between the end of the existing contract and the hiring of the new employee. Councilor Lauterborn recalled that the City's websites have been managed by their individual departments for many years. Mayor McCarley replied that the Fire Department and School Department have relied on the Guilfoil firm and that it would be up to the City Manager to work out the details of the hiring process. Councilor Gray stated that after discussion, the position is still not well defined and neither is the hiring process. He reiterated that there are still questions left unanswered. He supported tabling the issue.

Mayor McCarley called for a vote on the motion. The **MOTION CARRIED** by a 7 to 6 roll call vote. Councilors Lachance, Hamann, Rice, Bogan, Hainey, Lauterborn, and Mayor McCarley voted in favor of the motion. Councilors Abbott, Walker, Hutchinson, Belken, Gray, and Lachapelle voted against the motion.

Councilor Walker referred to a CIP Item for Apparatus Replacement (engine/pumper) at approximately \$600,000. He said previous City Councils have been careful about not bonding Apparatus purchases. He **MOVED** to change the funding source from bond to cash. Councilor Rice seconded the motion. Mark Sullivan, Deputy Finance Director, determined that the exact amount is \$640,000. Councilor Lauterborn understood the reasoning of the motion; however, this would



put the City side of the budget deeply over the Tax Cap. Councilor Walker indicated other cuts could be made. Councilor Lauterborn said she could not support the motion without knowing what the other cuts were going to be specifically. Councilor Lachance agreed. The **MOTION FAILED** by a 5 to 8 roll call vote. Councilors Gray, Hamann, Rice, Hainey, and Walker voted in favor of the motion. Councilors Belken, Lauterborn, Lachapelle, Hutchinson, Lachance, Abbott, Bogan, and Mayor McCarley voted against the motion.

Councilor Lachance said without knowing in advance Councilor Walker's plan for cutting the budget that he could not support the cuts at this point.

Councilor Walker referred to page 31 of the CIP booklet and **MOVED** that the Replacement for the Aerial Ladder Firetruck (\$1,300,000) be delayed until FY22. Councilor Lauterborn seconded the motion. Councilor Rice gave reasons why he would vote against the motion. Mayor McCarley said it takes about a year for the apparatus to arrive and the City Council could make a determination at that time as to whether or not to bond the item. She added that she is not prepared to support this action this evening. The **MOTION FAILED** by a 5 to 8 roll call vote. Councilors Walker, Hamann, Lauterborn, Abbott, and Gray voted in favor of the motion. Councilors Rice, Belken, Bogan, Lachapelle, Hainey, Hutchinson, Lachance, and Mayor McCarley voted in against the motion.

Councilor Walker referred to page 53 of the CIP booklet for Public Works. He **MOVED** to deauthorize the bonding authority for the Union Street Parking Lot Reconstruction. Councilor Lachapelle seconded the motion. The **MOTION CARRIED** by a unanimous roll call vote. Councilors Lauterborn, Hainey Abbott, Hutchinson, Rice, Lachapelle, Walker, Gray, Bogan, Hamann, Belken, Lachance, and Mayor McCarley voted in favor of the motion.

Councilor Walker **MOVED** to deauthorize the bonding authority in the amount of \$250,000 for the Mandela Drive – New Water Main Extension. Councilor Lachapelle seconded the motion. The **MOTION CARRIED** by a unanimous roll call vote of 13 to 0. Councilors Hamann, Walker, Hutchinson, Belken, Lachance, Abbott, Gray, Rice, Bogan, Hainey, Lachapelle, Lauterborn, and Mayor McCarley voted in favor of the motion.

Mayor McCarley asked the Finance Department for the status on the City-side for meeting the Tax Cap requirements. Mr. Sullivan said General Fund is estimated at \$17,499 above the Tax Cap.

Mayor McCarley said that the Finance Department has a new member and requested that Deputy City Manager Ambrose introduce him to the City Council.

Deputy City Manager Ambrose introduced David Nalchajian, Director of Accounting and City Treasurer, who was attending the meeting remotely.

Councilor Lauterborn referred to page 82 of the Fire Department's O & M Budget under Property/Fixed Asset and Other Goods/Services. She noted that there had been significant increases in these line items from FY19 to FY20 and again for FY21. She **MOVED** that the Fire Chief review these categories and make a reduction of \$10,000 in the overall bottom line of these two combined areas of the budget. Councilor Bogan seconded the motion. Councilor Lachapelle indicated that since the one firefighter position had been cut earlier this evening that there should be areas where funding could be cut easily. Fire Chief Klose replied that this is correct. He said by cutting one of the firefighter position earlier this evening, that account 573901 would result in an \$8,000 reduction. Councilor Lachapelle **MOVED** to **AMEND** the motion, that of the total \$10,000 dollar reduction, \$8,000 would be reduced from line item 573901. City Clerk Walters wished to clarify that the bottom line would still be \$10,000; however, \$8,000 would be specifically cut from line item 573901. Mayor McCarley confirmed that is correct. The **MOTION CARRIED** by a unanimous roll call vote of 13 to 0. Councilors Belken, Gray, Hamann, Rice, Lauterborn, Hainey, Lachapelle, Hutchinson, Walker, Lachance, Abbott, Bogan, and Mayor McCarley voted in favor of the motion.

Mayor McCarley called for a vote on the motion as amended. The **MOTION CARRIED** by a unanimous roll call vote of 13 to 0. Councilors Belken, Gray, Hamann, Rice, Lauterborn, Hainey, Lachapelle, Hutchinson, Walker, Lachance, Abbott, Bogan, and Mayor McCarley voted in favor of the motion.

#### **4. Other**

Mayor McCarley said the "other" could be postponed until after the Non-Public Session if there were no objections.

#### **5. Non-Public/Non-Meeting**

##### **5.1 Non-Public Session, Land, RSA 91-A:3. II (d)**

Mayor McCarley entertained a motion for a Non-Public Session under, Land, RSA 91-A:3.II (d). Councilor Lachance so **MOVED** the motion. Councilor Rice seconded the motion. The **MOTION CARRIED** by a unanimous roll call. Councilors Rice, Walker, Belken, Bogan, Lachapelle, Hamann, Lauterborn, Hainey, Abbott, Gray, Hutchinson, and Mayor McCarley voted in favor of the motion.

Councilor Lachapelle **MOVED** to exit the Non-Public Session. Councilor Bogan seconded the motion. The **MOTION CARRIED** by a unanimous roll call vote. Councilors Rice, Walker, Belken, Bogan, Lachapelle, Hamann, Lauterborn, Hainey, Abbott, Gray, Hutchinson, Lachance, and Mayor McCarley voted in favor of the motion.

Councilor Lauterborn **MOVED** to seal the minutes of the Non-Public Session because disclosure would render the proposed action ineffective. The **MOTION CARRIED** by a unanimous roll call vote of 13 to 0. Councilors Hamann, Walker, Hutchinson, Belken, Lachance, Abbott, Gray, Rice, Bogan, Hainey, Lachapelle, Lauterborn, and Mayor McCarley voted in favor of the motion.

Mayor McCarley stated for the record that she recused herself from a portion of the Non-Public Session due to a conflict of interest.

Councilor Lachance questioned how far the City-side of the budget is still over the Tax Cap. It was determined it was still between \$8,000 and \$9,000 over the Tax Cap requirement or perhaps slightly less. Mayor McCarley requested that the Finance Department review the budget and make any suggestions on cuts they may have; other City Councilors could certainly make some suggestions at the next City Council meeting as well.

Councilor Lauterborn said if no other suggestions are received by next week, she would suggest taking a look at some of the Cash CIP projects for the IT Department that could have overestimated their figures. She suggested that the IT Department could make a recommendation.

Councilor Rice requested a status update on the EOC and COVID-19. Fire Chief Klose read the Human Resources weekly updates:

From May 18<sup>th</sup> there were 2,211 positive COVID-19 cases in NH; however, as of this evening there are 4,231, which is an increase of over 2,000 cases in one week. The testing has increased so the numbers of positives cases has increased within the State of New Hampshire. He said on a positive note, the individuals testing positive are not being hospitalized. Unfortunately, there have been 214 deaths related to the COVID-19 Virus in New Hampshire to date.

Fire Chief Klose said in the last two weeks the EOC has been busy with the re-opening of some restaurants (dining outside). The EOC is staffed with the Fire Prevention Chief, Health Officer, and Compliance Officer. They have been

working closely with the Economic Development Department and the City Manager's Office in order to have the restaurants open safely over this past weekend. He briefed the City Council about the number of complaints received and other duties being taken care of by the EOC. The EOC will not closed at the start of June; however, the hours of operations and staff obligations would be modified.

Councilor Walker questioned if the City received any figures relative to positive COVID-19 cases from the testing which was conducted at the Rochester Armory. Fire Chief Klose replied no, he has not received those figures as of yet. He agreed to look into that inquiry one more time.

Chief Klose said that City Employees may go online and sign up for a free COVID-19 test this coming Thursday. Several Councilors shared stories about getting tested for COVID-19 and some issues with signing up online.

Councilor Lauterborn asked who pays for these test kits. Chief Klose said that there is no cost to the City and that Health and Human Services and the State has been funding the testing kits. Councilor Lauterborn said the form to be filled out in order to be tested requests the person's insurance information. Chief Klose agreed to look into that issue.

Councilor Hainey questioned what determines if a person should be tested or not. Chief Klose said that is a personal decision as to whether or not to be tested. He said it has been opened up to City employees, their spouses and children.

Councilor Hutchinson suggested that the School Board and staff be included with the City testing. He added that the Rochester Armory Project would be complete around June 10 unless funding is in place by that point.

Councilor Lauterborn gave reasons why the test itself is not completely accurate. The City Council briefly discussed the matter.

## **6. Adjournment**

Mayor McCarley **ADJOURNED** the Committee of the Whole Budget Workshop at 10:34 PM.

Kelly Walters, CMC  
City Clerk