



**Rochester Special City Council Meeting
May 12, 2015
CITY COUNCIL CHAMBERS
7:00 PM**

AGENDA

1. Call to Order
 2. Resolution Authorizing Supplemental Appropriation for the Purchase of the Hope Farm Easement [Packet P. 5]
 3. Adjournment
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**ROCHESTER CITY BUDGET WORKSHOP
May 12, 2015
CITY COUNCIL CHAMBERS
7:00 PM**

AGENDA

1. Call to Order
2. Public Input
3. Communications from the Mayor
4. Communications from the City Manager
5. Communications from the Deputy City Manager/Budget Presentations:
 - 5.1. City of Rochester Library
 - O & M Budget Book P. 144-147
 - Issues and Options Book [Included] P. 47-49
[Excluded] P. 53-64

5.2. East Rochester Library

- O & M Budget Book P. 84 line item [589026]
- Issues and Options Book [Excluded] P.70

5.3. Economic Development

- PowerPoint Presentation – [Packet P. 11]
- O & M Budget Book – P. 48-54
- CIP Budget Book – P. 7-10

5.4. Building, Zoning, & Licensing Services

- O & M Budget Book – P. 120-123
- CIP Budget Book – P. 42
- Issues and Options Book [Excluded] P. 44-46

5.5. Planning Department

- O & M Budget Book – P. 91-95
- CIP Budget Book – P. 33

5.6. Police Department

- O & M Budget Book – P. 97-107
- CIP Budget Book – P. 34
- Issues and Options Book [Included] P. 28-32
[Excluded] P. 39

5.7. Communications (Dispatch) Department

- O & M Budget Book P. 97-107

5.8. Legal Department

- O & M Budget Book P. 44-46

6. Other

7. Adjournment