



COMMITTEE OF THE WHOLE BUDGET WORKSHOP

May 14, 2019

CITY COUNCIL CHAMBERS

7:00 PM

AGENDA

- 1. Call to Order**
- 2. Public Input**
- 3. Debt Service Update**
- 4. CIP Budget Presentations:**
 - 4.1. Public Works, Public Buildings, Water, Sewer, Community Center**
 - 4.2. Information Technology**
 - 4.3. Police and Dispatch**
 - 4.4. Fire**
 - 4.5. Building, Zoning and Licensing Services**
 - 4.6. Economic Development, Granite State Business Park TIF**
 - 4.7. Arena**
 - 4.8. City Clerk**
 - 4.9. City Manager**
- 5. Other**
- 6. Non-Public/Non-Meeting**
- 7. Adjournment**

*Intentionally
left blank...*

City Clerk's Office

ROCHESTER ARENA PARKING LOT AND EXTERIOR PAINT - SPRING 2019
FY20 CIP Supporting Pictures



ROCHESTER ARENA PARKING LOT AND EXTERIOR PAINT - SPRING 2019
FY20 CIP Supporting Pictures





05/09/2019

City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT

Arena FY20 CIP supporting pictures for parking lot and exterior paint

COUNCIL ACTION ITEM ☐
INFORMATION ONLY ☒

FUNDING REQUIRED? YES ☐ NO ☒
* IF YES ATTACH A FUNDING RESOLUTION FORM

RESOLUTION REQUIRED? YES ☐ NO ☒

FUNDING RESOLUTION FORM? YES ☐ NO ☒

AGENDA DATE	May 14, 2019	
DEPT. HEAD SIGNATURE	Chris Bowlen - on file	
DATE SUBMITTED	May 8, 2019	
ATTACHMENTS YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED	2

COMMITTEE SIGN-OFF

COMMITTEE	
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	
CITY MANAGER	

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	
SOURCE OF FUNDS	
ACCOUNT NUMBER	
AMOUNT	
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

SUMMARY STATEMENT

Illustrative pictures to support the proposed Arena CIP FY20 parking lot and exterior painting.

RECOMMENDED ACTION