ROCHESTER

COMMITTEE OF THE WHOLE BUDGET WORKSHOP May 14, 2019 CITY COUNCIL CHAMBERS 7:00 PM

AGENDA

- 1. Call to Order
- 2. Public Input
- 3. Debt Service Update
- 4. CIP Budget Presentations:
 - 4.1. Public Works, Public Buildings, Water, Sewer, Community Center
 - 4.2. Information Technology
 - 4.3. Police and Dispatch
 - 4.4. Fire
 - 4.5. Building, Zoning and Licensing Services
 - 4.6. Economic Development, Granite State Business Park TIF
 - **4.7.** Arena
 - 4.8. City Clerk
 - 4.9. City Manager
- 5. Other
- 6. Non-Public/Non-Meeting
- 7. Adjournment