



COMMITTEE OF THE WHOLE BUDGET WORKSHOP

May 22, 2018

CITY COUNCIL CHAMBERS

7:00 PM

AGENDA

1. Call to Order

2. Public Input

3. Budget Presentations

3.1. Tax Collector

3.1.1. Operating Budget (O&M Book page: **83**)

3.1.2. Capital Budget **n/a**

3.1.3. Issues & Options **n/a**

3.2. City Clerk

3.2.1. Operating Budget (O&M Book pages: **66**)

3.2.2. Capital Budget **n/a**

3.2.3. Issues & Options (I&O Book pages: **4**)

3.3. Elections

3.3.1. Operating Budget (O&M Book pages: **68**)

3.3.2. Capital Budget (CIP Book page: **20**)

3.3.3. Issues & Options **n/a**

3.4. Legal Department

3.4.1. Operating Budget (O&M Book page: **49**)

3.4.2. Capital Budget **n/a**

3.4.3. Issues & Options **n/a**

3.5. Recreation and Arena

- 3.5.1. Operating Budget (O&M Book page: **142**)
- 3.5.2. Capital Budget n/a
- 3.5.3. Issues & Options (I&O Book pages: **25-27**)

3.6. Assessing

- 3.6.1. Operating Budget (O&M Book page: **72**)
- 3.6.2. Capital Budget (CIP Book page: **21**)
- 3.6.3. Issues & Options n/a

3.7. Government Channel

- 3.7.1. Operating Budget (O&M Book page: **44**)
- 3.7.2. Capital Budget n/a
- 3.7.3. Issues & Options n/a

3.8. Debt Service

- 3.8.1. Operating Budget (O&M Book page: **150**)
- 3.8.2. Capital Budget n/a
- 3.8.3. Issues & Options n/a

4. Committee of the Whole Budget Adjustments

5. Other

6. Adjournment