



**Rochester City Council Public Hearing
March 15, 2016
CITY COUNCIL CHAMBERS
7:00 PM**

AGENDA

1. Call to Order
2. **AB 119** Proposal to Reconfigure the Boundary Lines for Wards Three and Four in order to Facilitate a more Convenient and Accessible Polling Location for Voters in Ward Three P. 7
3. **AB 109** Proposal to Authorize Borrowing Through the Issuance of Bonds and/or Notes, and/or Through Other Legal Form(s), as Authorized Under the Provisions of RSA 33:9, and/or Other Legal Authority, in an Amount of up to \$130,282 for the Purpose of Funding the Howard Brook Culvert Replacement Project P. 11
4. **AB 115** Proposal to Authorize Borrowing Through the Issuance of Bonds and/or Notes, and/or Through Other Legal Form(s), as Authorized Under the Provisions of RSA Chapter 162-K, and/or Other Legal Authority, in an Amount of up to \$5,000,000 for the Purpose of Funding Public Infrastructure Improvements within the So-Called Granite Ridge Development District P. 17
5. Adjournment

**Rochester City Council Workshop
March 15, 2016
CITY COUNCIL CHAMBERS
(Immediately Following the City Council Public Hearing)**

AGENDA

1. Call to Order



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2. Non-Meeting
 - 2.1. **AB 89** Non-Meeting, RSA 91-A:2 I (b) P. 23
 3. Public Input
 4. Communications From the City Manager
 5. Communications From the Mayor
 6. Department Reports P. 25
 7. Other
 8. Adjournment
-

Rochester Special City Council Meeting
March 15, 2016
CITY COUNCIL CHAMBERS
(Immediately Following the City Council Workshop)

AGENDA

1. Call to Order
2. **AB 125** Resolution Authorizing the Rochester Legal Department to Apply for a Victims of Crime Act (VOCA) Grant **First Reading, Second Reading, and Adoption** P. 131
3. **AB 126** Resolution Accepting Highway Safety Equipment Grant and Supplemental Appropriation Thereof **First Reading, Second Reading, and Adoption** P. 139
4. **AB 122** Resolution Accepting State of New Hampshire Drug Forfeiture Funds and Supplemental Appropriation Thereof **First Reading, Second Reading, and Adoption** P. 145



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6. **AB 109** Resolution to Authorize Borrowing Through the Issuance of Bonds and/or Notes, and/or Through Other Legal Form(s), as Authorized Under the Provisions of RSA 33:9, and/or Other Legal Authority, in an Amount of up to \$130,282 for the Purpose of Funding the Howard Brook Culvert Replacement Project **Second Reading and Adoption P. 11**
7. **AB 115** Resolution to Authorize Borrowing Through the Issuance of Bonds and/or Notes, and/or Through Other Legal Form(s), as Authorized Under the Provisions of RSA Chapter 162-K, and/or Other Legal Authority, in an Amount of up to \$5,000,000 for the Purpose of Funding Public Infrastructure Improvements within the So-Called Granite Ridge Development District **Second Reading and Adoption P. 17**
8. **AB 127** A Resolution Authorizing the Issuance of Refunding Bonds **First Reading and Refer to a Public Hearing P. 151**
9. Adjournment



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03/10/2016

City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT

Proposal to reconfigure the Boundary Lines for Wards Three and Four.

COUNCIL ACTION ITEM ☒
INFORMATION ONLY ☐

FUNDING REQUIRED? YES ☐ NO ☒
* IF YES ATTACH A FUNDING RESOLUTION FORM

RESOLUTION REQUIRED? YES ☐ NO ☒

FUNDING RESOLUTION FORM? YES ☐ NO ☒

AGENDA DATE	March 1, 2016	
DEPT. HEAD SIGNATURE	Kelly Walters, City Clerk	
DATE SUBMITTED	February 25, 2016	
ATTACHMENTS YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED	

COMMITTEE SIGN-OFF

COMMITTEE	Codes and Ordinances
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	
CITY MANAGER	

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	
SOURCE OF FUNDS	
ACCOUNT NUMBER	
AMOUNT	
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

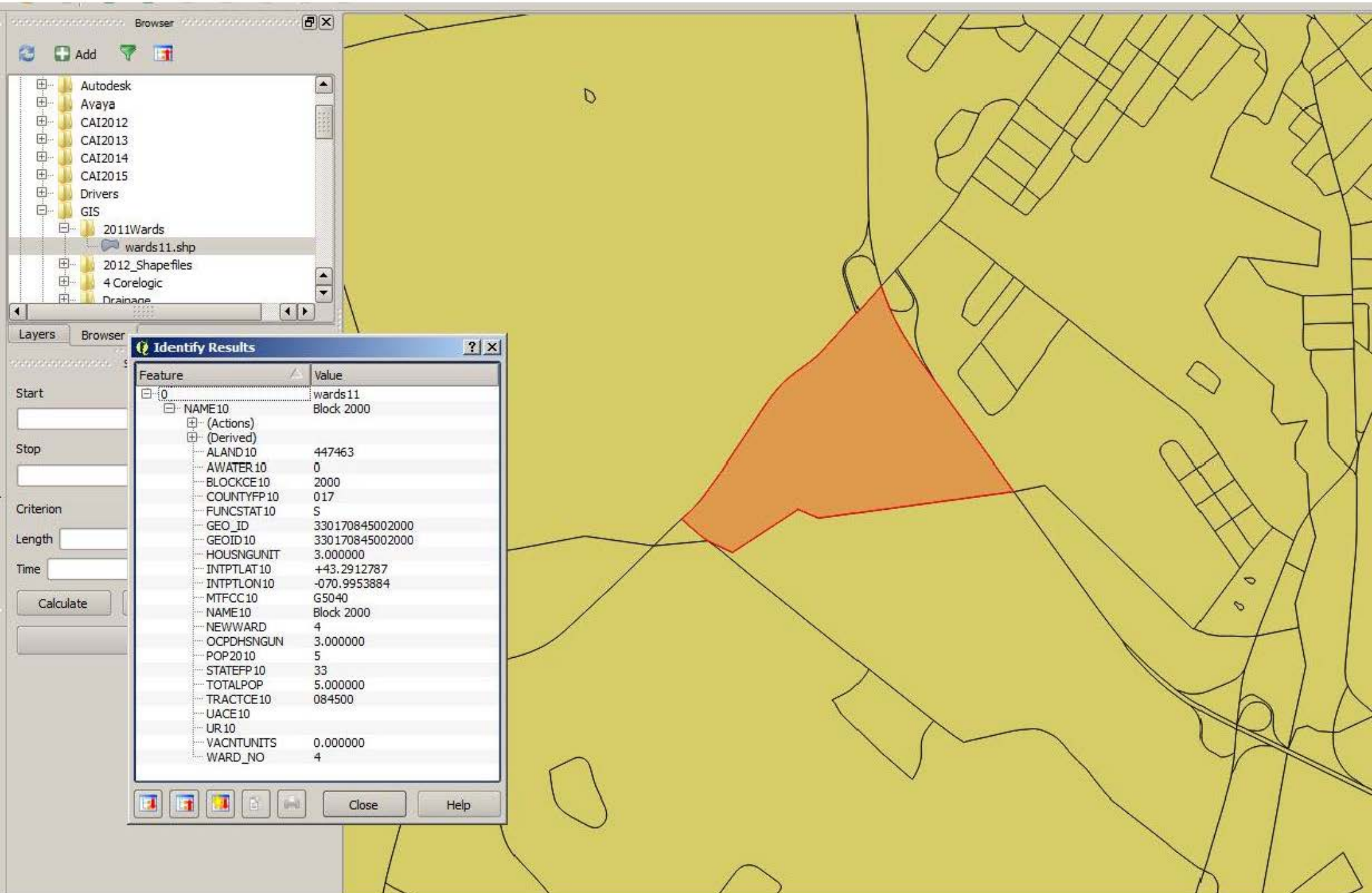
City Council.

SUMMARY STATEMENT

Proposal to reconfigure the boundary lines for Wards Three and Four in order to facilitate a more convenient and accessible polling location for voters in Ward Three.

RECOMMENDED ACTION

Refer the matter to a Public Hearing.





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RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION
TO THE 2015-2016 CAPITAL IMPROVEMENTS BUDGET OF THE
CITY OF ROCHESTER, DEPARTMENT OF PUBLIC WORKS
FOR THE SO-CALLED HOWARD BROOK CULVERT REPLACEMENT PROJECT

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER,
AS FOLLOWS:

That the sum of One Hundred Thirty Thousand Two Hundred Eighty-Two Dollars (\$130,282.00) be, and hereby is, appropriated as a supplemental appropriation to the 2015-2016 capital improvements budget of the City of Rochester, Department of Public Works, Water Works, for the purpose of providing sums necessary to pay costs and/or expenditures with respect to the so-called Howard Brook Culvert Replacement Project (the "Project"), and provided further that such appropriation shall be drawn in its entirety from the proceeds of bonding/borrowing to be undertaken by the City of Rochester.

Further, that the Mayor and City Council of the City of Rochester hereby resolve that, in accordance with the provisions of RSA 33:9, the City Treasurer, with the approval of the City Manager, be, and hereby are authorized to borrow the sum of One Hundred Thirty Thousand Two Hundred Eighty-Two Dollars (\$130,282.00) through the issuance of bonds and/or notes, and/or through other legal form(s), for the purposes of funding the expenditures incident to the implementation of the Project outlined, and referred to, in the preceding paragraph, such borrowing to be on such terms and conditions as the said Treasurer and City Manager may deem to be in the best interest of the City of Rochester. Such borrowing is authorized subject to compliance with the provisions of RSA 33:9 and Section 45 of the Rochester City Charter to the extent required, necessary and/or appropriate.

To the extent not otherwise provided for in this Resolution, the Finance Director is hereby authorized to designate and/or establish such accounts and/or account numbers as necessary to implement the transactions contemplated by this Resolution.

CC FY16 03-01 AB 109



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03/10/2016

City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT HOWARD BROOK CULVERT REPLACEMENT PROJECT -SUPPLEMENTAL APPROPRIATION
--

COUNCIL ACTION ITEM <input checked="" type="checkbox"/> INFORMATION ONLY <input type="checkbox"/>	FUNDING REQUIRED? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> * IF YES ATTACH A FUNDING RESOLUTION FORM
--	--

RESOLUTION REQUIRED? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	FUNDING RESOLUTION FORM? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
--	--

AGENDA DATE	March 1, 2016		
DEPT. HEAD SIGNATURE	Original with signature is on file at City Clerks Office		
DATE SUBMITTED	February 16, 2016		
ATTACHMENTS YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED		

COMMITTEE SIGN-OFF

COMMITTEE	
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	
CITY MANAGER	

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	
SOURCE OF FUNDS	Bond
ACCOUNT NUMBER	15013010-771000-XXXXXX
AMOUNT	\$130,282.00
APPROPRIATION REQUIRED YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	

LEGAL AUTHORITY

City Council Resolution

SUMMARY STATEMENT

When this project was originally funded in FY2012 for the amount of \$173,830.00 the City had applied for a NHBEM Hazard Mitigation Grant and expected to receive grant funds at 75%. The City appropriated the project and funded it \$43,548 cash and \$130,282 grant proceeds. As Those Grant funds will not be received because this project does not meet the minimum requirements necessary to be considered eligible we have de-authorized the \$130,282 in grant funding and now need to appropriate those funds with bonding as the funding source.

RECOMMENDED ACTION

1. City Council Resolution to authorize \$130,282 in the General Fund CIP with bonding as the funding source for the Howard Brook Culvert Replacement Project.

AGENDA BILL - FUNDING RESOLUTION

EXHIBIT

Project Name: Date: Fiscal Year:

Fund (select):

GF ☒ Water ☐ Sewer ☐ Arena ☐CIP ☒ Water CIP ☐ Sewer CIP ☐ Arena CIP ☐Special Revenue ☐Fund Type: Lapsing ☐Non-Lapsing ☐

Deauthorization

	Org #	Object #	Project #	Fed Amount \$	State Amount \$	Local Amount \$
1				-	-	\$ -
2				-	-	-
3				-	-	-
4				-	-	-

Appropriation

	Org #	Object #	Project #	Fed Amount \$	State Amount \$	Local Amount \$
1	15013010	771000	XXXX	-	-	130,282.00 -
2				-	-	-
3				-	-	-
4				-	-	-

Revenue

	Org #	Object #	Project #	Fed Amount \$	State Amount \$	Local Amount \$
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-

DUNS # CFDA # Grant # Grant Period: From
To

If de-authorizing Grant Funding appropriations: (select one)

Reimbursement Request will be reduced ☐Funds will be returned ☐



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SUPPLEMENTAL APPROPRIATION IN CONNECTION WITH
PUBLIC INFRASTRUCTURE IMPROVEMENTS
TO BE MADE WITHIN THE SO-CALLED
GRANITE RIDGE DEVELOPMENT DISTRICT - PHASE 2
AND AUTHORIZING BONDING AND/OR BORROWING
IN CONNECTION THEREWITH

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

That the sum of Five Million Dollars (\$5,000,000.00) be, and hereby is, appropriated as a supplemental appropriation to the 2015-2016 fiscal year capital budget for the City of Rochester for Economic Development, such funds to be used for the purpose of paying for costs and expenses incurred with respect to the planning, design, construction, administration, implementation and related actions and activities incident to the construction/reconstruction and extension of certain Public Infrastructure Improvements, including within such undertaking the construction/extension/accommodation of accompanying public and private utilities, including, but not limited to, roads, sidewalks, water and sewer services, drainage and other related infrastructure improvements (the "Project"), the same to be located on the Easterly and Westerly sides of, as well as within, NH Rte. 11, both north and south of its intersection with the so-called Little Falls Bridge Road, within the so-called Granite Ridge Development District Phase 2, so as to promote economic development, including particularly commercial economic development, for the purposes of furthering the goals and objectives of the so-called "Granite Ridge Development District: Tax Increment Development Program & Financing Plan", and the implementation of the goals set forth therein, as well as to promote the creation and availability of developable land, within the Granite Ridge Development District, for commercial and other economic development purposes.

Further, that the Mayor and City Council of the City of Rochester hereby resolve that, in accordance with the provisions of RSA 33:9, the City Treasurer, with the approval of the City Manager, be, and hereby are, authorized to borrow the sum of up to Five Million Dollars (\$5,000,000.00), through the issuance of bonds and/or notes, and/or through other legal form(s), for the purposes of funding the expenditures incident to the implementation of the Project outlined, and referred to, in the preceding paragraph, such borrowing to be on such terms and conditions as the said Treasurer and City Manager may deem to be in the best interest of the City of Rochester. Such borrowing is authorized subject to compliance with the provisions of RSA 33:9 and Section 45 of the Rochester City Charter to the extent required, necessary and/or appropriate. The useful life for the aforesaid Project is 30 years.

Additionally, the above borrowing and repayment of the sums expended in furtherance of the Project described in the first paragraph of this resolution, is authorized in, and is to be repaid by utilizing the, tax increment financing mechanism authorized and set forth in Chapter 162-K of the New Hampshire Revised Statutes Annotated (including specifically, but not limited to RSA 162-K:8 through RSA 162-K:10.

Further, to the extent not otherwise provided for in this Resolution the City Manager and/or

his designee(s) is authorized to sign all documents necessary to implement the purposes of this resolution, including the signing of any engineering and/or services, materials, construction and or similar or related type contract(s) necessary to carry out the purposes of this resolution.

To the extent not otherwise provided for in this Resolution, the Finance Director is hereby authorized to designate and/or establish such accounts and/or account numbers as necessary to implement the transactions contemplated by this Resolution.

The City reasonably expects to issue tax exempt bonds in the future to finance certain expenses related to this Project, the proceeds of which may be used, in part, to reimburse the City for Project expenses paid prior to the issuance of such bonds, including those authorized above. To that end, without in any way committing the City to issue such bonds, and/or notes, and/or other legal forms of borrowing, this Resolution shall be deemed to constitute the City's "official intent" with respect to such plans within the meaning of IRS Reg. 1.150-2.

CC FY16 03-01 AB 115



03/10/2016

City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT Supplemental Appropriation - Granite Ridge Phase 2 TIF
--

COUNCIL ACTION ITEM <input checked="" type="checkbox"/> INFORMATION ONLY <input type="checkbox"/>	FUNDING REQUIRED? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> * IF YES ATTACH A FUNDING RESOLUTION FORM
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RESOLUTION REQUIRED? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	FUNDING RESOLUTION FORM? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
--	--

AGENDA DATE	March 1, 2016		
DEPT. HEAD SIGNATURE	Original with signature is on file at City Clerks Office		
DATE SUBMITTED	02/23/2016		
ATTACHMENTS YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED		

COMMITTEE SIGN-OFF

COMMITTEE	
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	
CITY MANAGER	

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	
SOURCE OF FUNDS	
ACCOUNT NUMBER	61083010-771000-16XXX
AMOUNT	\$5,000,000.00
APPROPRIATION REQUIRED YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	

LEGAL AUTHORITY

City Council Authorization

SUMMARY STATEMENT

AB is for funding of phase 2 of the Granite Ridge TIF District. The amount is five million dollars (\$5,000,000.00).

RECOMMENDED ACTION

Authorize supplemental appropriation the Granite Ridge Phase 2 TIF Infrastructure project.

AGENDA BILL - FUNDING RESOLUTION

EXHIBIT

Project Name: Date: Fiscal Year:

Fund (select):

GF Water Sewer Arena CIP Water CIP Sewer CIP Arena CIP Special Revenue Fund Type: Lapsing Non-Lapsing

Deauthorization

	Org #	Object #	Project #	Fed Amount \$	State Amount \$	Local Amount \$
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-

Appropriation

	Org #	Object #	Project #	Fed Amount \$	State Amount \$	Local Amount \$
1	61083010	771000	XXXXX	-	-	5,000,000.00 -
2				-	-	-
3				-	-	-
4				-	-	-

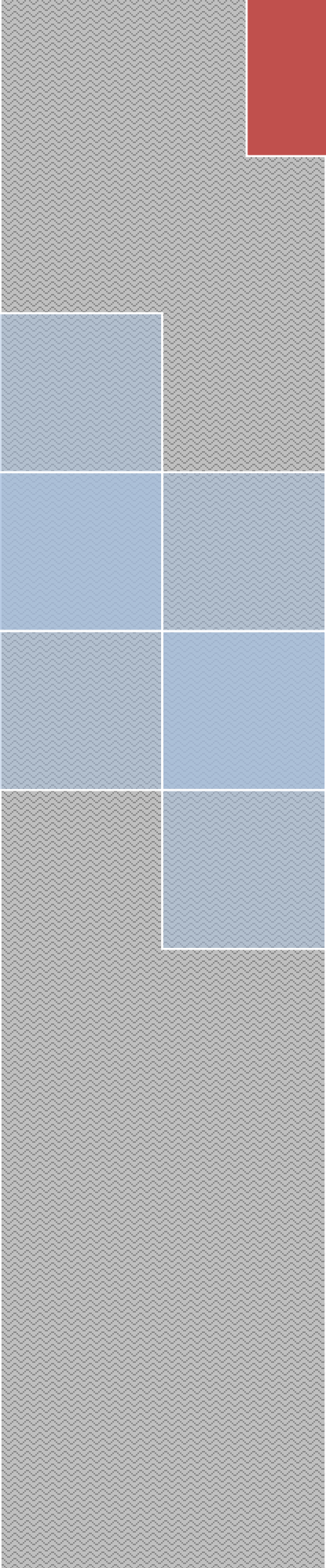
Revenue

	Org #	Object #	Project #	Fed Amount \$	State Amount \$	Local Amount \$
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-

DUNS # CFDA # Grant # Grant Period: From
To

If de-authorizing Grant Funding appropriations: (select one)

Reimbursement Request will be reduced Funds will be returned



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03/10/2016

City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT DES/EPA Wastewater Enforcement Action

COUNCIL ACTION ITEM <input type="checkbox"/> INFORMATION ONLY <input checked="" type="checkbox"/>	FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> * IF YES ATTACH A FUNDING RESOLUTION FORM
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RESOLUTION REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
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AGENDA DATE	March 15, 2016		
DEPT. HEAD SIGNATURE	Terence O'Rourke, City Attorney		
DATE SUBMITTED	January 12, 2016		
ATTACHMENTS YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED		

COMMITTEE SIGN-OFF

COMMITTEE	N/A
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	
CITY MANAGER	

FINANCE & BUDGET INFORMATION

DIRECTOR OF FINANCE APPROVAL	
SOURCE OF FUNDS	
ACCOUNT NUMBER	
AMOUNT	
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

RSA 91-A:2

SUMMARY STATEMENT

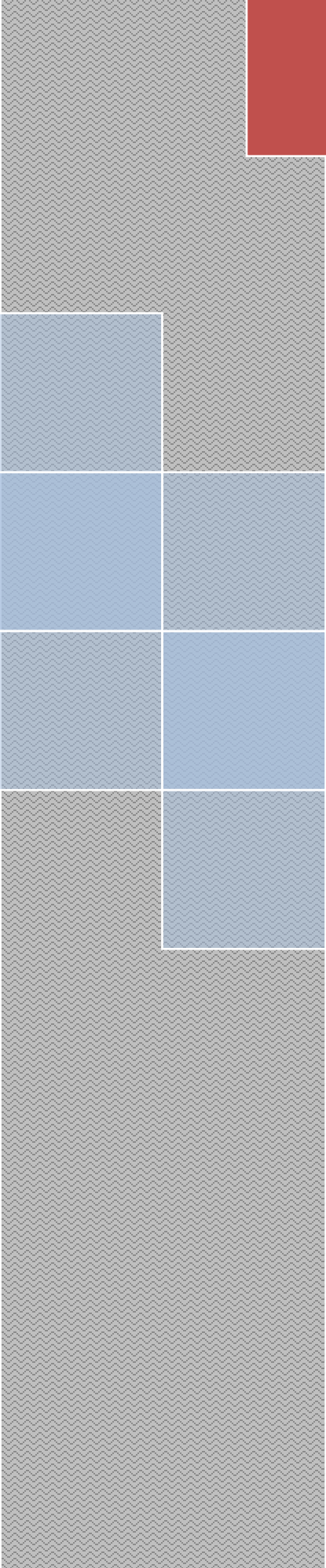
Attorneys for the City will provide the Council with an update on the enforcement actions involving DES and the EPA regarding our wastewater treatment plant.

RECOMMENDED ACTION

Information only.

February 2016 Department Reports

- Assessing P.27
- City Clerk's Office P.29
- Department of Building, Zoning, and Licensing Services P.31
- Economic Development Department P.37
- Finance Department P.49
- Fire Department P.79
- Library P.101
- Planning Department P.103
- Police Department P.107
- Public Works Department P.121
- Recreation and Arena P.125
- Tax Collector P.127
- Welfare P.129



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City of Rochester, New Hampshire
Assessor's Office
19 Wakefield Street
Rochester, New Hampshire 03867-1915

03/10/2016

Telephone
(603) 332-5109

March 8, 2016

To: City Manager/Council
From: Richard Vincent, Assessor
Subject: February Council Report

Revenue Received/Collection Warrants issued:

Property Record Cards, Maps & Copies Revenue	\$15.50
Timber Tax Warrants	\$1,053.50
Pro-rated Manufactured Home Tax Warrants	\$22,224.50

- A reminder letter has gone out to over 400 applicants who had an Elderly or Disabled Tax Exemption in 2015 to re-qualify for the 2016 Tax Year.
- As we approach the numerous statutory deadlines in April, the staff is busy verifying income and assets of those with exemptions, accepting new applications from veterans, reviewing the status of religious, charitable and educational properties, closing out building permits and performing daily duties.
- The field staff is conducting home visits to elderly or disabled exemption applicants that are unable to come in to the office to apply.
- The field staff is beginning the process of inspecting properties that have open building permits, so that real property inventories can be updated for the upcoming tax bills.
- The City's on-line GIS mapping service has been updated and has received numerous positive comments.



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City Clerk's Office
 City Hall - First Floor
 31 Wakefield Street, Room 105
 ROCHESTER, NEW HAMPSHIRE 03867-1917
 (603) 332-2130 - Fax (603) 509-1915
 Web Site: <http://www.rochesternh.net>

Clerk of the Council
 Elections
 Vital Records
 Dog Licensing
 Notary Public Services

City Clerk's Report 2016

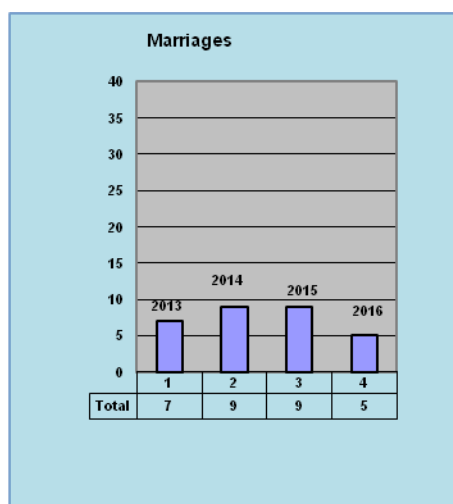
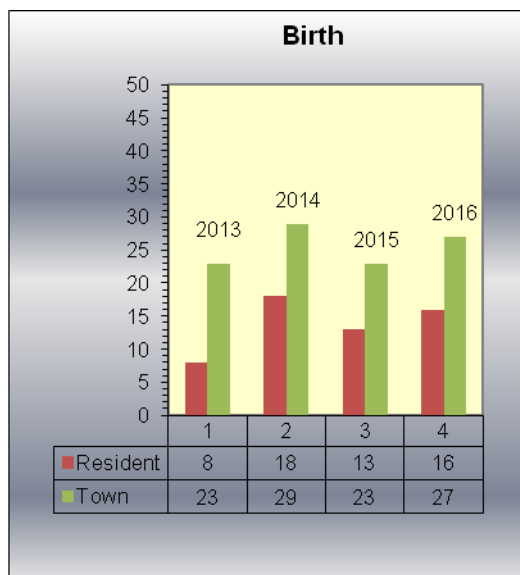
March 15, 2016

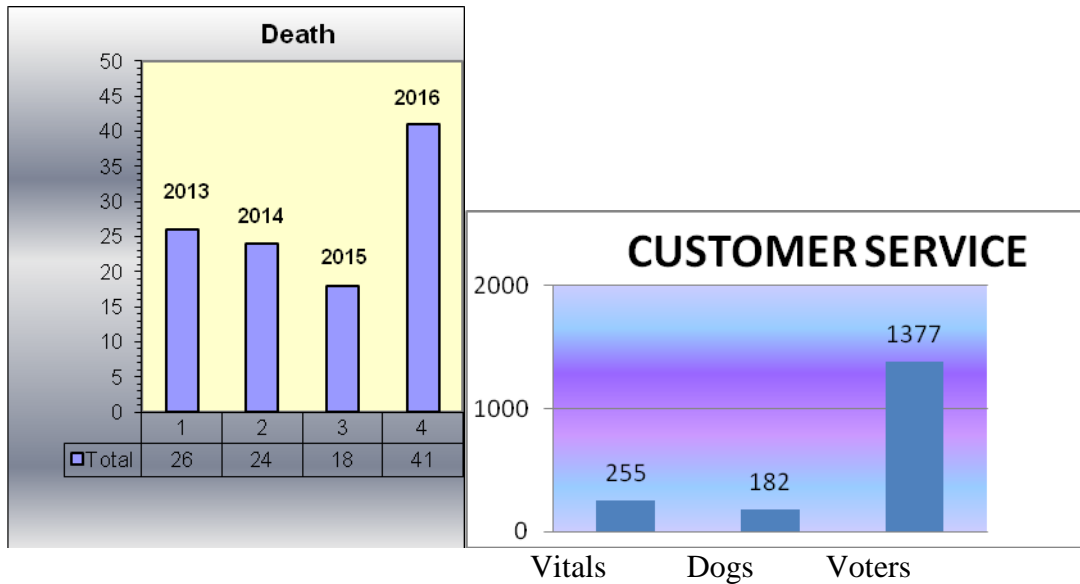
Vital Statistics

The City Clerk's staff issued 255 initial copies of vital records, 182 subsequent copies of vital records, and 5 marriage licenses in February. The New Hampshire Division of Vital Records Administration generated the following report of statistics for the City of Rochester: there were 27 babies born in Rochester during the month of February, 16 of which were of Rochester residents; a total of 41 resident deaths occurred in Rochester during the month of February.

Revenue – Vital Records/Marriage Licenses

	State	City
Initial/Subsequent copies	\$2,950	\$2,695
Marriage Licenses	\$ 190	\$ 35
	\$3,140	\$2,730





Dog Licensing

The City Clerk's office licensed 4 dogs during the month of February.

Elections

Voter registration summary by party as of February 9, 2016:

	<u>Democrats</u>	<u>Republicans</u>	<u>Undeclared</u>	<u>Total</u>
<u>Ward 1</u>	981	1,030	1,371	3,382
<u>Ward 2</u>	921	1029	1,454	3,404
<u>Ward 3</u>	999	1,120	1,334	3,453
<u>Ward 4</u>	779	738	1,496	3,013
<u>Ward 5</u>	823	921	1,463	3,207
<u>Ward 6</u>	953	711	1,375	3,039
	5,456	5,549	8,493	19,498

The Presidential Primary was held on February 9, 2016. There were approximately 1,377 new voter registrations at the polls on Primary day.

Respectfully submitted,

Marcia H. Roddy

Marcia H. Roddy
Deputy City Clerk

End of Month Council Report

To the Honorable Mayor and City Council of the City of Rochester, the following is a summary of the revenue collected and the activities performed by the Department of Building, Zoning and Licensing Services for the month of February 2016 with fiscal Year to Date

Department Revenue

	Current Month		Year to Date		Projected Revenue
Food Establishments	\$	75.00	\$	11,330.00	\$ 29,000.00
Taxi Service Permits	\$	160.00	\$	1,260.00	\$ 700.00
Amusement License	\$	0.00	\$	2,380.00	\$ 4,000.00
Building Permits	\$	21,175.00	\$	363,141.83	\$ 279,000.00
Hawkers & Peddlers	\$	0.00	\$	25.00	\$ 500.00
Postage	\$	157.60	\$	393.61	\$ 1,000.00
Second Hand Dealer	\$	50.00	\$	1,300.00	\$ 1,000.00
Pawnbroker License	\$	0.00	\$	250.00	\$ 150.00
Junk Yard & MVJY	\$	0.00	\$	0.00	\$ 175.00
Zoning Applications	\$	700.00	\$	2,275.00	\$ 7,500.00
Misc. Permits and Fees	\$	287.40	\$	316.40	\$ 100.00
<hr/>					
Insurance Claim	\$	0.00	\$	1,464.50	
GROSS REVENUE	\$	22,605.00	\$	384,136.34	\$ 323,125.00
Fees Refunded	\$	574.58	\$	3,612.58	
Fees Waived – Veteran	\$	0.00	\$	2,885.00	
Fees Waived - Municipal	\$	0.00	\$	2,515.00	
<hr/>					
Total	\$	574.58	\$	9,012.58	
<hr/>					
NET REVENUE	\$	22,030.42	\$	375,123.76	

Building Permit Detail

New Permits	Month: February 2016		Fiscal Year to Date	
	Permits Issued	Estimated Construction Value	Permits Issued	Estimated Construction Value
Sign	5	\$ 402,000	32	\$ 591,574
Plumbing	11	\$ 34,020	177	\$ 1,733,903
Electrical	23	\$ 246,794	347	\$ 4,387,071
Mechanical	42	\$ 1,035,160	438	\$ 4,600,125
Fire				
Alarm	2	\$ 632,000	14	\$ 722,485
Protection	0	\$ 0.00	36	\$ 509,595
Foundation Only	0	\$ 0.00	3	\$ 380,000
Building Permit				
Multi-category	0	\$ 0.00	0	\$ 0.00
New Home	1	\$ 121,000	32	\$ 3,220,765
Addition Non Res	0	\$ 0.00	1	\$ 165,874
Alteration Non Res	1	\$ 90,000	23	\$ 3,220,765
Repair / Replace Non Res	0	\$ 0.00	9	\$ 294,670
Footing	2	\$ 30,000	31	\$ 357,500
Pool	0	\$ 0.00	1	\$ 1,350
Garage	0	\$ 0.00	8	\$ 198,171
Other	4	\$ 109,061	83	\$ 637,617
Demo	0	\$ 0.00	0	\$ 0.00
Shed	0	\$ 0.00	47	\$ 127,487
Addition Res	1	\$ 24,000	21	\$ 366,481
Alteration Res	10	\$ 143,965	49	\$ 430,607
Repair / Replace Res	4	\$ 10,795	144	\$ 985,727
Condo	0	\$ 0.00	0	\$ 0.00
Apartment	0	\$ 0.00	4	\$ 3,844,200
Manufactured Home	7	\$ 286,045	43	\$ 2,031,810
Building Non Res	0	\$ 0.00	8	\$ 12,069,015
Total New Permit	113	\$ 3,164,840	1,551	\$ 40,876,792
Permit Renewals	0	\$ 0.00	18	\$ 138,111
Demolition	1	\$ 600	30	\$ 108,500
Total Permits Issued	114	\$ 3,164,240	1,599	\$ 40,630,181

Respectfully Submitted,



James Grant

Note: The above data is subject to adjustment & revision pending further review and analysis as well as year-end closing adjustments.

CODE VIOLATION TYPE & OCCURRENCES**Month of: February 2016****Code Compliance Deficiencies**

There are up to four steps of actions being used to deal with complaints/ violations: The first being verbal contact. The next method is a written notice of violation. This consists of a notice that is mailed first class as well as certified mail giving the property owner or violator a detailed description of the deficiencies and a date to make the appropriate corrections. The requested date depends on the time that is considered reasonable for the requested action that needs corrected, for instance, a minor repair to a fence may warrant a couple of days, while replacing an entire fence may require a few weeks. If there has been no contact made by the recipient of the notice, a follow up inspection is then made. If the violation(s) still exist, a second notice of violation is mailed with a new correction date on it. This process is then followed through again with a final notice. If the violation has still not been corrected after these notices, the paper work will be forwarded to the City Attorney for legal/court action to be taken. If the violation was a time sensitive issue, such as trash piling up, we would skip the second notice and go straight to a final notice to help expedite the process.

RUBBISH & GARBAGE:

- One recent in Ward 4
 - One recent in Ward 5
 - Three recent in Ward 6
- One in Ward 6 is pending all others were resolved and closed

INTERIOR VIOLATIONS:

- One recent in Ward 1
 - One recent in Ward 2
 - Two recent in Ward 4
 - One recent in Ward 5
 - Two recent in Ward 6
- One in Ward 4 is pending all others were resolved and closed

EXTERIOR VIOLATIONS:

- One recent in ward 4
 - Two recent in Ward 5
 - One recent in Ward 3
 - One recent in Ward 5
- All were resolved and closed

VEHICLE VIOLATIONS:

SIGNS:

- Five recent in Ward 4
 - Seven recent in Ward 5
 - One recent in Ward 6
- Ward 5 signs/flags were auto dealers
All others were snipe signs removed

SITE PLAN/ZONING VIOLATIONS:

- One recent in Ward 5
 - One recent in Ward 6
- Ward 5 is pending and the one in Ward 6 was resolved and closed

SHD inspections four

NOTICES OF VIOLATION:

Four violation notices were mailed
One notice to vacate was posted 18 King – water & sewer shut off

COURT:

Complaints filed and pending mediation:

One recent court complaint filed Ward 6

Two subpoenas served for the City Attorney's Office Re: Blaisdell case



03/10/2016

City of Rochester, New Hampshire
Department of Building, Zoning and Licensing Services
31 Wakefield Street * Rochester, NH 03867
(603) 332-3508 * Fax (603) 509-1912

February 10, 2016

APPLICATIONS REVIEWED BY THE ZONING BOARD

2016-02 Application by Attorney Bernard W. Pelech for the Applicant, Farmington Associates, LLC. Variances requested: a 100 ft. pole sign where 30 ft. is allowed, 42.29.n.2; A pylon sign (directory) (1,200 sq. ft.) outdoor advertising on premise, sign (480 sq. ft.) and a pole sign (144 sq. ft) which totals 1,824 sq. ft. where 100 sq. ft. is the maximum allowed, 42.29.n.2.E; three proposed signs on a lot where (1) one is the maximum allowed 42.29.n.2.B; Alteration of land within 25' wetland buffer 42.12.h.2.H; and alteration of land within a 50' wetland buffer 42.12.c.2. This is in accordance to the City's Zoning Ordinances.

Location: 60 Farmington Rd. Map 216 Lots 8, 9, GRD Zone.

The above Variance for the 100 ft pole sign was withdrawn by Attorney Bernard Pelech.

The Variances for the 25 ft and 50 ft wetland buffers setback disturbance were Approved as presented. The variance for the pylon sign and the other advertising sign were Approved with the stipulation that advertising be limited to goods and services offered on location of the site plan, map 216, lot 11, Phase 1, and map 216 lots 8 & 9, Phase II of the Granite Ridge Development. The motions passed unanimously by the voting members.



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Economic & Community Development Management Report

February 29

2016

The City of Rochester is the fastest-growing city in the Seacoast of New Hampshire! As a growing retail and entertainment destination, our dynamic and expanding business climate is attributed to the proud industrial history of the area and the expanding aerospace and advanced composites manufacturing sectors.

City of
Rochester,
New
Hampshire



Karen Pollard, Economic Development Manager

State of the City

Manager Pollard prepared the Economic Development section of the State of the City, reviewing demographics, detailing the business attraction and retention strategies, along with a special focus on workforce development locally and national trends.

Business Tours

Manager Pollard organized a tour of SAFRAN and Albany Engineered Composites, for the Mayor, City Councilors and the Rochester Economic Development Commission (REDC).

Along with the tour of the shared manufacturing facility of SAFRAN and Albany, the visit included a sit down with Albany CEO, Joe Morone, who spoke of the evolution of Albany's business model to transition from developing the composite materials found in conveyer belts, which is used in paper product manufacturing industry, including products such as tissues, toilet paper, etc., to an world-class aerospace composites manufacturer. About twenty years ago, Joe had the foresight to predict the slowing in the paper manufacturing industry as more companies and homes go "paperless" – granted, there will always be a need for those other household and office products, Albany looked to find a growing market to utilize the composite materials they were already so skilled at producing.

Albany found a talented innovation HUB of business in the City of Rochester and together with French manufacturing partner, SAFRAN, they will be manufacturing over 50% of the world's airplane turbines, including Boeing and Airbus. For a primer on composite materials, Great Bay Community College ATAC has an illuminating 1 minute video overview: <https://www.youtube.com/watch?v=BB1jqokhD8>

Staff Development & Training

Manager Pollard participated in the Annex Review, attended Transformational Leadership along with other City colleagues and helped the Northeastern Economic Developers Association plan a regional training session.



Jenn Marsh, Economic Development Specialist

New Markets

The Rochester Farmer's Market (RFM) welcomed Seacoast Local to the meeting.

Their mission is to engage businesses and community members to build a more local, green and fair economy on the Seacoast. Seacoast Local selected four areas to focus and maximize our impact: Local Business, Local Food, Local Banking & Investing, and Local Policy. In each of these areas, we apply a strategy of education, connections and market development and provide opportunities for all members of the community to participate.





As a reminder: The Rochester Farmer's Market will begin June 2016 through October 2016, the RFM will hold weekly markets every Tuesday, from 3:30 PM to 6:30 PM on the Rochester Common. Local farmers and other vendors will be offering the community a variety of fresh, locally sourced vegetables, fruit, eggs, grass-fed meats, along with other artisan food, baked goods and crafts.

Training

Specialist Marsh and Manager Pollard received *ViewPoint* training, the software linking multiple offices to manage new and ongoing projects.

JOB Loans

Specialist Marsh closed a loan for Rochester Eye Care and worked on loan for another business.

Facilitation

Specialist Marsh facilitated sessions at the Economic Development Program Day at Newmarket, NH, bringing together economic development professionals, educators and businesses to discuss the region's manufacturing and workforce trends.

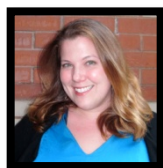
Celebration



Staff participated in a ribbon cutting honouring the real estate opportunities at 1 North Main, which features office suites ranging in size from 170+/SF and 1,000+/SF on the second floor, on the corner of North Main Street and Wakefield Street.

For more information, contact Jason Garland, (603) 231-1193 or email: Jason@northsouthnh.com

North & South Property Advisors, LLC, (603) 664-0181, 55 Calef Highway, Suite 2, Barrington, NH 03825.



Economic Development Executive Secretary

Communication Strategies for Local, Regional, National & International Audience

Project Management

Website: www.THINKROCHESTER.biz

Secretary Aubin led the website discussion with ED Suite on the beta site design phase and created a site map draft. Staff gave feedback and a meeting is scheduled for March to review the initial design.



Pending approval on the site design, the website will move in the programming phase, along with content migration.

Cost Benefit Analysis – Canon USA

After reviewing the cost of the printer service contract with Canon USA, Secretary Aubin and Manager Pollard met with Deputy Manager Cox to discuss discontinuing the contract to save ongoing costs. It was determined that this realizes great monthly cost savings and so the service contract is terminated. Supplies and service are still available through Canon.

Communications

Secretary Aubin wrote and created an ad for Expansion Solutions magazine, featuring the retail development opportunities within the City. <http://www.expansionsolutionsmagazine.com/home>

Distribution Percentages



International Publications



The City of Rochester, NH, is featured in international publication, GMI Post, The Japan Times, a media partner of The New York Times and Forbes Asia.



Rochester Revitalization Zones: Supporting economic development

Looking to start or expand your business and earn some tax credits? With six NH-approved economic revitalization zones (ERZ), the City of Rochester is encouraging businesses with new investment and



expansion projects to look into available New Hampshire ERZ tax credits. Projects within one of these zones may be eligible for short-term business tax credits within certain requirements and limitations, if they improve infrastructure and create jobs.

Rochester's six ERZ zones are :

- Coheco Revitalization Zone
- Downtown Rochester Zone
- Gonic Revitalization Zone
- Granite Ridge Development District Zone
- Granite State Business Park Zone
- Milton Road Revitalization Zone

Interested in learning more in this newsletter? Read on: <http://eepurl.com/bSiothH>



Community Development Coordinator Report
Prepared and submitted by the Community Development Coordinator
Continuing Projects
February 2016

- ***Continuing Projects***
 - Spaulding High School Elevator Project: This project is scheduled to occur during the February 2016 or April 2016 school vacation.
 - RHA Ramps and Bathroom Accessibility Improvements: This project is funded through the City's Accessibility Improvements Grants Program. The Community Development Coordinator has been working with Rochester Housing Authority to prepare the bid invitation for publication.
 - Bicycle Racks Project: No public comments or rejections have been received from the public regarding the Finding of No Significant Impact or Notice of Intent to Request the Release of Funds for this project. The Community Development Coordinator has completed and submitted the Request for Release of Funds to the U.S. Department of Housing and Urban Development. Once HUD has granted the request, the project may proceed.
- ***CDBG Program***
 - FY 2016-2017 Annual Action Plan: The Community Development Coordinator has finished drafting the FY 2016-2017 Annual Action Plan. The draft plan was provided to the Community Development Committee at the January 28, 2016 committee meeting. It has also been posted online at http://www.rochesternh.net/sites/rochesternh/files/file/file/cdbg_aap_fy_2016-2017_-_draft.pdf. HUD has released a rule stating that all Consolidated Plans and Annual Action Plans must be submitted with final cost allocations (versus estimated allocations). If the grant award for FY 2016-2017 is released less than sixty days prior to



the Annual Action Plan due date (May 15, 2016), the City of Rochester will be granted an extension to submit the plan within sixty days of the grant award release date.

- FY 2016-2017 CDBG Grant Applications: There are 17 CDBG applications that were submitted by 15 non-profit organizations and one City department, and there were three general funding applications submitted by three non-profit organizations. The full applications with attachments have been uploaded to DropBox:
<https://www.dropbox.com/sh/2n8m2eyk7xkblp2/AAAOgH6nPjJRR3Nnx2pkZsWea?dl=0>. In addition, the Community Development Coordinator has prepared a combined summary and analysis of the received applications; the summary/analysis is attached to this report.
- Community Action Partnership of Strafford County's Weatherization Assistance Program: As of the beginning of the FY 2015-2016 grant year, Community Action Partnership of Strafford County (Strafford CAP) has been put on a corrective action plan due to poor performance and untimely expenditure of grant funds in FY 2014-2015. Part of the corrective action plan requires quarterly review meetings with the Community Development Coordinator. The Community Development Coordinator spoke with Strafford CAP's Finance Director in late January. Performance has improved significantly in FY 2015-2016, and currently Strafford CAP is on track to meet or exceed performance goals for this year. Expenditure of funds remains untimely, however, due in part to spending requirements of matching grants. Although the remainder of the FY 2014-2015 grant funds has been spent, Strafford CAP has spent almost none of the FY 2015-2016 grant funds.
- JOB Loans Program: In January 2016, the JOB Loan Committee approved a loan application from Rochester Eye Care. The Community Development Coordinator has coordinated with Rochester Eye Care and the City's Economic Development Specialist to complete the environmental review for the loan-related project.
- Davis-Bacon Training: The Community Development Coordinator attended a HUD-sponsored training on the Davis-Bacon Act on February 4th, which regulates the use of federal funds spent on construction-related projects.
- **Other Items**
 - Bridging the Gaps: The Substance Abuse and Mental Health Services Administration has announced that the online reporting system for Drug Free Communities grants is now online. The grant progress report submission window extends from February 26, 2016 to March 31, 2016. The Community Development Coordinator will coordinate with the Bridging the Gaps Coalition Coordinator to prepare and submit the progress report.
 - Other Grant Activity: The Community Development Coordinator has continued to work with Planning Department staff to pursue funding opportunities for historic restoration work to the City Hall Annex, including evaluating the state Moose Plate grants. The Community Development Coordinator has also drafted a third grant application on behalf of the Rochester Farmers Market for start-up funding.
- **Report Attachments**



- Draft FY 2016-2017 Annual Action Plan:
http://www.rochesternh.net/sites/rochesternh/files/file/file/cdbg_aap_fy_2016-2017_-_draft.pdf (electronic only)
- HUD Guidance on Submitting Consolidated Plans and Annual Action Plans for FY 2016
- Summary/Analysis of FY 2016-2017 Grant Applications
- Spreadsheet Summary of FY 2016-2017 Grant Applications, prepared by Councilor Varney
- FY 2016-2017 Grant Applications:
<https://www.dropbox.com/sh/2n8m2eyk7xkblp2/AAAOgH6nPjJRR3Nnx2pkZsWea?dl=0> (electronic only)

ROCHESTER, NEW HAMPSHIRE – IT'S ALL WITHIN REACH!

New Hampshire stands out from the Northeast states when it comes to business attraction and the top reasons why C-level executives choose locations to do business. Quality of life is important, but only if the potential site meets the critical business need.

Residents + Visitors = A lot of High-Income Consumers

Rochester is a city on the move, with a two million square foot shopping district underway on Route 11, along with multiple office locations and advanced manufacturing industrial parks. While many communities talk about available consumers and traffic rates, Rochester exceeds expectations by painting a more robust picture highlighting consumer buying habits and tourism data. By targeting the “outdoor recreation” consumer, Rochester has visitor counts and expenditures to boost the power of location appeal. The use of Buxton analytics in each and every retail category identifies opportunity as well as spotlights the most powerful categories. All of this welcomes a business to maximize profits and get the best tenant mix.

plenty of available and affordable land, zoned well for new construction. A new facility will join other shopping centers and commercial enterprises in an environment of expansion and vitality.

“Our success in attracting new business owes to the sense of longevity of the companies we already have,” says Karen Pollard, CEcD, economic development manager of Rochester, New Hampshire. “People want to feel some level of security in their jobs. This is critical to our sense of how business and community work together.”



Granite Ridge Development District

Rochester's two million square foot commercial Tax Increment Financing District called Granite Ridge, still has multiple land sites available in this value added location, including prime pad sites, end cap, in-line or free standing site location. Own or lease, all options are

traffic capacity, exposing the best new retail sites in the Boston-North region.

Part of the developer's decision to build in Rochester is driven by its success in other southern New Hampshire projects, according to Doug Richardson, Waterstone's vice president of development. The Waterstone portfolio includes other shopping plazas and malls including, Southgate in Portsmouth and Brickyard Square in Epping.

“We had three major factors in our decision,” Richardson said. “We knew that Rochester has the sixth-largest population in New Hampshire, we knew it has a growing manufacturing base and we knew it had an underutilized merchandise market.”

Tax Climate

New Hampshire is the only state in the U.S. Northeast Region to rank in the top level for “Supportive Tax Climate,” by the *Tax Foundation*, earning #7 ranking with a score of 6.25. Rochester hosts six Economic Revitalization Zones, offering corporate tax credits to expanding firms including retail associates. R&D Tax Credits were issued to 166 firms statewide, 3,090 workers educated with training grants, and 66 percent of grants going to manufacturers. 🏭

Toll Booth Data 2015 Annual	9,674,555
Daily Traffic Count - Weekday (+25% Weekend & Holiday)	24,800 - 31,000 Granite Ridge Development District
Additional Retail Demand	1.3 Million Square Feet
Retail Demand in 40 minute Area	\$4.4 Billion (Leakage in Restaurants, Furniture, Electronics, Health & Personal care, Apparel.)
Population: Resident/Daytime - 30 Minutes	198,137/68,838
Average/Median Household Income	\$60,138/\$49,063 (\$25,365 per Capita)

Excellent Commercial Locations Zoned for Growth

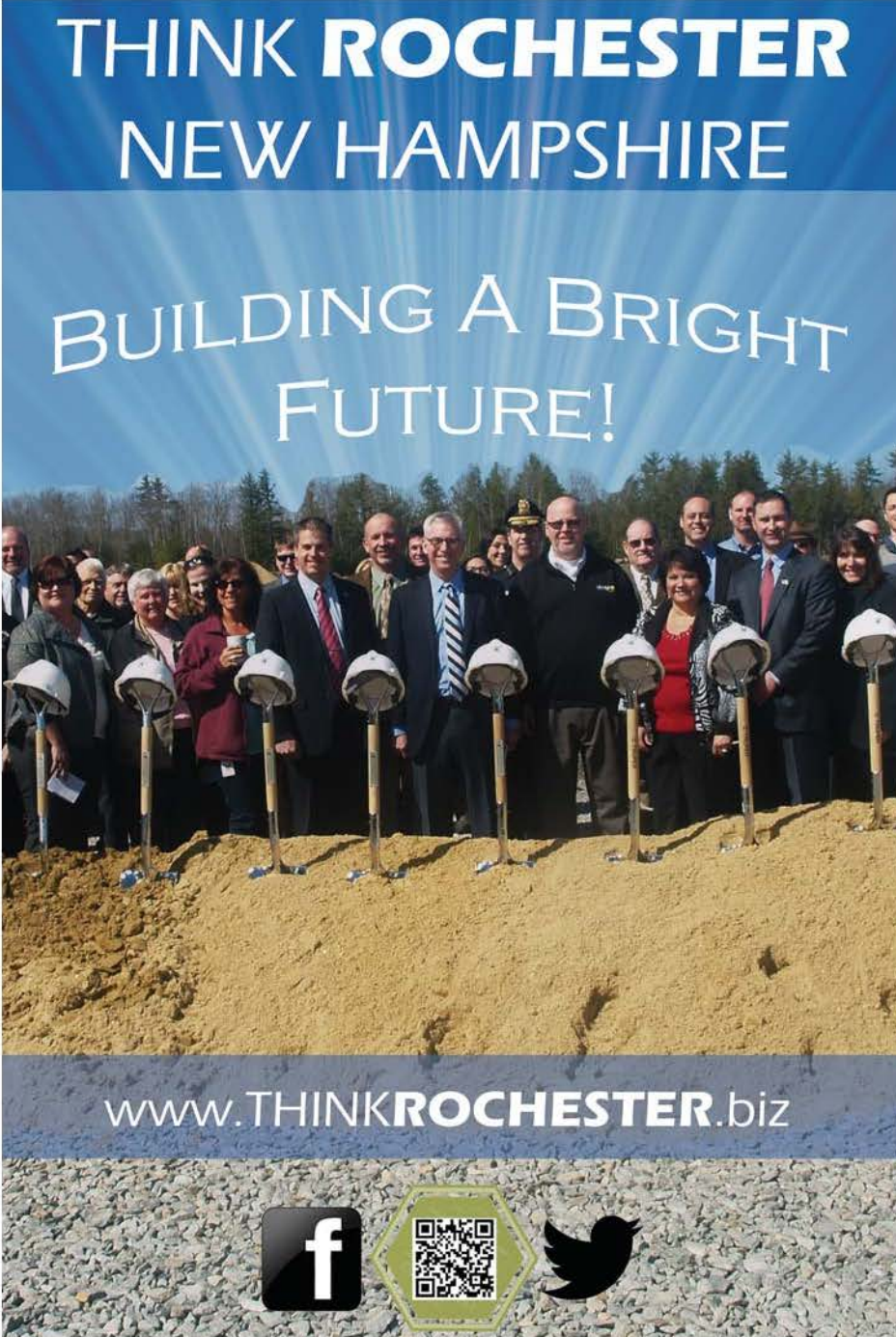
Real estate development is an important component of the city's future. Rochester encourages commercial development with

available. Granite Ridge now has over one million square feet approved, triggering the second wave of infrastructure investment. Phase 1 invested \$135 million in the city's six spaulding turnpike exits and doubling



Sponsor Profile: Karen Pollard, CEcD, is the economic development manager of Rochester, New Hampshire.




She serves as a member of the International Council of Shopping Centers (ICSC), the International Economic Development Council (IEDC) and the Northeast Economic Developer's Association (NEDA).



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VIRGINIA
IS FOR
LOVERS

EASTERN USA

Produced by: GLOBAL MEDIA POST

Virginia: So much more to love



Colonial Williamsburg, Virginia, United States

“Virginia is for Lovers” has been the long-standing and iconic slogan of the state, dating back to 1969. Defying decades of usage, those words have remained relevant as a new generation of tourists discover more reasons to visit one of the original American states. Virginia is still a top destination for visitors with a keen interest in the history of American independence. In fact, National Geographic ranks Virginia as a top tourism destination in 2016. “This country was started in Virginia in 1607, making us the cradle of American history. Going to Colonial Williamsburg is one of the top attractions for our Japanese visitors,” Virginia Tourism Corporation President and CEO Rita McClenny said. Aside from history, Virginia has become an exceptional site for adventure and nature travel, with its breathtaking mountain views, 36 state parks and world-class beaches. To celebrate the centennial of the U.S. National Parks Service, all national parks in Virginia, like the popular Shenandoah, will offer free admission on certain days. Meanwhile, Virginia has also gained much acclaim over the years for its food, wine and gastronomy scene. “We were ranked by Esquire Magazine as the number one culinary region in the United States last year. We are really being recognized as a culinary destination,” said McClenny. From the Virginia Oyster Trail (the state is the East Coast’s oyster capital, boasting eight distinct kinds, each with a unique flavor), to the 250 wineries, 100 craft breweries and several distilleries, the state has continued attracting visitors from all over the world, including Japan. With 28 weekly flights from Washington Dulles International Airport (actually located in Virginia), traveling between Japan and the state has grown more convenient. “We have a wonderful daily service to and from Tokyo,” said McClenny. “For anything that you would love in a vacation, you can find it in Virginia. That’s why Virginia is for lovers.” ■ → www.virginia.org



Shenandoah National Park, Virginia, United States

Rochester NH: Growth heads north

New Hampshire has distinguished itself for being one of the states that does not levy individual income or sales taxes. Its tax policies have attracted both large and small companies looking for an investment friendly atmosphere that will facilitate growth and employment in the state. Rochester City, situated along the coast of New Hampshire, has emerged one of the state’s fastest-growing cities, drawing companies engaged in high-tech manufacturing, particularly in the advanced composite materials sector. With a growing population of more than 30,000, the city is stepping up efforts to welcome new investors wanting to take advantage of the city’s world-class infrastructure and highly skilled workforce. “A big part of our history, as well as our future is manufacturing. Traditionally, our city has been a place for textile manufacturing for 150 years, so moving into composite materials and advanced manufacturing is a natural progression of the city’s strengths,” said Economic Development Manager Karen Pollard. In line with efforts to attract more investment, Rochester City has also established New England’s first advanced technology and academic center to ensure that the state can provide top-notch workers to companies in the area. “We have the only advanced composite materials training facility in the region. We have also added textiles and processing to our investment, and this will guarantee that we have a competitive workforce in the next 20 to 30 years,” Pollard said. Fueled by high liquidity and a more outward-looking business mindset, the U.S. has once again become a highly attractive destination for Japanese capital. Pollard assures white-glove treatment for any Japanese company that wants to set up shop in Rochester. “If a company from Japan wanted to locate here, and they want a specific feature, we could work on that. Part of the relationship is listening and responding to their needs and not just telling them this is what we have,” she said. ■ → www.rochesternh.net/economic-development-commission

THINK ROCHESTER
NEW HAMPSHIRE

Office of Economic Development

come by see's
OPEN

Rooted in history, driven by innovation



History. Power. Innovation. From the rich history of Virginia, the influential decisions made in Washington D.C. and life-changing technologies developed in Massachusetts, the Eastern United States has maintained its status as one of the world’s center of culture and innovation. Pictured above, from left to right, are Virginia State Capitol designed by Thomas Jefferson, a view of the Lincoln Memorial, Washington Monument and the U.S. Capitol and the headquarters of Boston Biomedical in Cambridge, Massachusetts.

During last year’s commemoration of the 70th anniversary of the end of World War II, Japanese Prime Minister Shinzo Abe traveled to Washington D.C. and became the first Japanese prime minister to address a joint session of the U.S. Congress. The event was the highlight of a weeklong visit that saw the two countries reaffirm their relationship and map out new ways to further strengthen their ties. While visiting Washington D.C. and Boston, Abe shared his insights on the strong ties that bound Japan and the states of the Eastern United States, with trade issues dominating the discussions. 2015 was a breakthrough year for the much-anticipated Trans-Pacific Partnership agreement, a trade pact among 12 countries in the Pacific Rim. After years of negotiations, an agreement was finalized in October. As signatory countries now work toward ratification, all have expressed optimism on the future of trade across the region. Meanwhile, other areas of business continue to thrive and create two-way opportunities that have reaped rewards for both sides. Tourism, for example, remains an important component of the economic ties between Japan and the Eastern United States. “We love the Japanese traveler,” said Virginia Tourism Corp. President and CEO Rita McClenny, whose state exceeded the national average in terms of growth of inbound Japanese tourism. Valued at around \$22.4 bil-



Consul General of Japan in Boston Tsutomu Himeno

lion and creating 217,000 jobs, tourism has played an important role in Virginia’s overall economic development. Within that sector, international tourism significantly contributed to those positive figures. Japan has been in the top 10 in terms of inbound traffic to the capital region, which includes Virginia and Maryland. Of the 93,000 tourists who visited in 2014, close to a quarter of them specifically came to global research. “What’s special here is the solid research foundation that one can find. Universities in this area produce so much intellectual property. The ecosystem has been developing for over 30 years. They transform great ideas into real, actual investments and products. Many Japanese realize this potential, so they send Japanese companies here to find great examples and success stories,” explained Consul General of Japan in Boston Tsutomu Himeno. Indeed, some Japanese companies have recognized what this ecosystem has to offer and have opted to invest significantly in the area. For instance, Sumitomo Dainippon Pharma of Osaka acquired Boston Biomedical, a Cambridge-based leader in cancer stem cell therapeutics, in 2012. What has stood out in this evolving relationship, however, is how the two sides have integrated. “The process that we have developed here is key. Everyone understands the importance of innovation, so we collaborated to export the Boston biotech culture by establishing a cancer institute in Japan, where we are applying entrepreneurial approach to innovation,” said Boston Biomedical President and CEO Chiang Li, M.D. “At the same time, we brought over a Japanese team to Cambridge so that we could better integrate our cultures and provide seamless communication to advance our prod-



Virginia Tourism Corp. President and CEO Rita McClenny

uct development, manufacturing and collaboration more efficiently. We are now seeing in real-time how U.S. biotech culture is being integrated into corporate Japan and vice versa. And this leads to first-in-class innovation,” he added. While some Japanese are approaching investments in this area cautiously, some have spearheaded efforts to change the way drugs are developed, among them Strategia Therapeutics, a Boston-based company headed by Japanese CEO Dr. Keizo Koya. “The patients must always come first in drug development. Large drug development organizations often lose sight of this simple concept. We must do everything we can to bring meaningful new therapies to patients in clinical trials to test their effectiveness in the most efficient

manner possible and to the marketplace so as to make these new therapies accessible to patients at large who need them,” Koya said. Strategia Therapeutics has established an innovative approach to R&D by emphasizing the strength of experience and individual collaboration, rather than following the old model of large, inefficient infrastructure on which traditional drug research and development has been built and operates yet today. As collaboration multiplies in life science, so do opportunities in other sectors. One driver of growth is air travel between Tokyo, Boston and Washington, D.C. While flights between the Japanese and U.S. capitals have existed for 25 years, direct flights from Boston began only in 2012, thanks to Japan Airlines. It was the first-ever direct connection between New England and Asia. “This flight has opened many avenues, and it has certainly helped people from both sides to visit both countries. That would bring additional support in encouraging or facilitating collaboration. The direct flight really helps. It can also have greater impact on tourism. There is a great potential in this regard not only for Boston but also for surrounding areas and states,” the Japanese consul pointed out. Outside the country, among several successes scored amid challenging circumstances, MassMutual Life Insurance Co., based in Springfield, Massachusetts, has reaped the benefits of its unwavering confidence in the Japanese market and agility to adjust its business model accordingly. While Boston and the surrounding areas caught on to the so-called Japanese advantage, efforts to develop business with Japan have continued and new areas of investment are expected to increase. “We would like to invite



City of Boston Chief of Economic Development John Barros

Japanese companies to continue to come. Most people come to Boston because of the talent. We feel that Boston will continue to be highly competitive in that space. We want to make sure that they have a government partner here that is easy to work with,” said Boston’s Chief of Economic Development John Barros. ■

From the boardroom: Thriving ties between Japan and the Eastern USA

On a recent trade mission to Japan:

“The trip to Japan went very well. We go on a trade mission every year, and Japan gave us one of the best receptions we’ve ever received. This encouraged me for the future. Our societies are facing similar pressures. With stronger dialogue, we can help each other solve our problems. I think education will be critical.”

Gov. Paul LePage, State of Maine



On how the Trans-Pacific Partnership will impact the auto industry:



“I’m optimistic about the TPP. I think it will have a positive impact on the U.S. economy. I see our members investing and producing more and more here, while also exporting more from the United States. The TPP will lower trade barriers globally, which will be immensely beneficial. Additionally, it will provide an opportunity to harmonize standards. People tend to lose sight of this. The TPP is going to be a big plus all-around and JAMA has been a strong supporter.”

Ron Bookbinder, General Director, Japan Automobile Manufacturers’ Association USA

On the opportunities for Japan and the U.S. to develop business:

“The combination of Abenomics and the Trans-Pacific Partnership has encouraged a lot of interest among American companies to look to Japan, and I think people see new opportunities and higher growth in areas such as the health care sector, travel and tourism, the digital economy and agricultural trade in Japan. Overall, the trading relationship between the United States and Japan is a good and strong one amounting to more than \$200 billion in two-way trade. Hopefully the approval of the Trans-Pacific Partnership agreement will strengthen and expand this relationship even more.”

James W. Fatheree, Executive Senior Director, Japan & Korea, Asia Department Division, U.S. Chamber of Commerce & U.S.-Japan Business Council



On Japan Airlines’ four-year-old Tokyo-Boston route:



“We started this route in 2012, as the first-ever direct flight between Asia and Boston. This was also Japan Airlines’ first attempt at the 787 Dreamliner business model, making it very significant. We must thank our partners in the United States for their support, as it has been successful from the very beginning. This has opened up expansion opportunities for Japan Airlines.”

Shinji Hayakawa, Vice-President & Regional Manager, North Eastern Region USA, Japan Airlines

EASTERN USA

www.gmipost.com

Boston Biomedical: Sumitomo Dainippon's gateway to 'first-in-class' innovation

Boston Biomedical, a company focused on developing and commercializing next-generation cancer therapeutics, has experienced impressive growth since its acquisition by a top-10 Japanese pharmaceutical company, Sumitomo Dainippon Pharma Co., Ltd. in 2012.

Located in Cambridge, Massachusetts, Boston Biomedical sits at the epicenter of medical innovation and serves as the global center of oncology research and development for Sumitomo Dainippon Group, whose resources, expertise and reach have allowed the company to quickly initiate more than 20 clinical trial programs in its goal to overcome

clinical challenges with current cancer treatments.

Boston Biomedical is focusing on the emerging field of therapeutics that inhibit cancer stem cell (CSC) pathways. CSCs make up a subset of cells within tumors that act like seeds, causing the disease to relapse or spread within the body.

Evidence suggests that these cells possess considerable resistance to conventional chemotherapy and radiation so while such treatments can successfully shrink tumors, a population of CSCs may still survive.

The company's lead candidate, napabucasin (also known as BB608 or BBI608), is an orally ad-

ministered investigational agent designed to inhibit CSC pathways. It is currently in Phase III studies in gastric/gastro-esophageal cancer and colorectal cancer, and additional Phase III trials for other cancers are planned to begin this year.

Boston Biomedical is rapidly

developing its pipeline of novel compounds to treat a variety of tumors, including lung cancer, pancreatic cancer, breast cancer, ovarian cancer, glioblastoma, mesothelioma and several hematologic malignancies. ■

→ www.BostonBiomedical.com
→ www.clinicaltrials.gov.



Sumitomo Dainippon
Pharma

Strategia Therapeutics makes major paradigm shift in new drug R&D

The pharmaceutical industry faces a tough challenge as the current drug development process is highly inefficient and very cost prohibitive. The average cost from R&D until market approval is \$4 billion and the success rate for approval by the U.S. Food and Drug Administration stands at only 5 percent.

The increase in R&D cost has come at an 80-fold decrease in productivity over the last nine years alone.

Strategia Therapeutics, a Boston-based company, has initiated an innovative approach to R&D and is changing the traditional model of drug development.

"Collaboration is the key to success. Remember the days when movies were primarily

created by big studios? Actors, musicians, writers and directors worked under one company because people believed they needed to be vertically integrated and have large infrastructures to make good films. Now, movies are made by individuals with varied backgrounds who collaborate with one another," said **President and CEO Dr. Keizo Koya**.

"Similarly, Strategia believes in the power of collaboration. Strategia gathers top-notch scientists, drug developers, medical doctors and investors from all over the world to produce and manage the best development team for each new drug, without large infrastructure and expenditure," Koya added.

With that vision, Strategia has since established seven teams for seven drug candidates in three years by collaborating with experts, organizations, and companies such as Fujifilm, Eisai and MD Anderson Cancer Center.

"We reject the one-size-fits-all mentality. We handpick the experts who are best for each individual drug that we develop," said Koya.

By translating the highest-quality science into proven clinical success in an efficient and nimble manner for patients, Strategia's innovative approach will bring significant benefits not only to the patients, but also to all the collaborators, investors and society at large. ■

→ www.strategiatx.com



Strategia Therapeutics
President and CEO Dr. Keizo Koya.

Location is vital to success of global IT company

Building on its 46-year history as Japan's most trusted provider of IT solutions, Information Development initiated a global expansion plan 12 years ago to build a diverse, multinational organization. Using a two-pronged approach, the organization looked for the

right locations in which to build strategic satellite offices and rolled out an innovative hiring and training process to develop global talent.

Boston was chosen as the site for **ID America**, Information Development's U.S. headquarters, in order

to be a part of one of North America's leading innovation and education hubs. ID America currently focuses on two key strategic areas: sourcing innovative software back to Japan for integration into the Japanese market and recruiting globally minded, IT-literate and bilingual candidates who want to begin to build a career in Japan.

"We are looking to find the right partners and the right corporations so that we can bring back new software and inventive technology for our clients. We also actively recruit new graduates and mid-career

hires throughout the region since their knowledge and expertise are vital to our future success as a global organization," said **ID Group Global Advisor Kerianne Panos**.

"We're looking for partnerships with companies in the 'Internet of things' and mobile security. By introducing new technology and innovative products to the Japanese market, we can better support our clients in many key areas of operations within our organization," **ID America General Manager Yuko Kasuya** said. ■

→ www.idnet.co.jp/english

MassMutual International

U.S. insurer operates in unique, very challenging market

As of 2015, Japan remains the second-largest insurance market in the world after the United States, according to industry statistics. While the U.S. has around 800 insurance companies, there are only around 43 life insurance companies in Japan, half of which are foreign-owned.

With one of the world's highest ratio of people aged 65 and above, an aging population has meant an increasing number of policy holders have become beneficiaries, which has reduced the assets of life insurance companies.

As conventional nonlife insurance declines with the shrinking population, major insurance groups have also had to consolidate through mergers and acquisitions.

Meanwhile, another devastating earthquake remains a huge threat in earthquake-prone Japan, a small nation that accounts for nearly 20 percent of the Earth's seismic movements.

While the Japanese insurance market presents many challenges, the industry has chosen to see them as opportunities, among them looking for new business models distribution channels tailored for the country's graying population.

Based in Springfield, Massachusetts, **Massachusetts Mutual Life Insurance Co. (MassMutual)** entered the Japanese market in 2001, and now offers life insurance and annuities through banks and securities firms, all highly suitable for a senior-dominated market.

"In the 15 years that we've been in Japan, we've learned a lot. We had some challenges in



MassMutual International
President and CEO Michael O'Connor

the early days, but we are now enjoying a lot of success. We are very committed to our Japanese customers to the Japanese people and to our business there," said **MassMutual International President and CEO Michael O'Connor**.

With the weakening of the Japanese yen against the dollar and capitalizing on an affinity for currency trading in the country, MassMutual in Japan doubled its sales from 2013 to 2015.

"We have strong products that are denominated in yen, dollars and Australian dollars and there is extremely strong demand among Japanese for our non-yen denominated products," O'Connor also said.

More efficient and flexible management has also strengthened the company's financial base. By accommodating different styles of working, MassMutual has fostered an environment that nurtures all their employees, who as a result are able to inspire

"Reputation is critical. In the products we sell, we need to make good on our promises when people need them the most. We have to honor that promise and trust that we made to their heirs. A reputation for complete integrity and living up to what you've promised is absolutely essential to do business in Japan."

more confidence with their clients.

"Reputation is critical. In the products we sell, we need to make good on our promises when people need them the most. We have to honor that promise and trust that we made to their heirs. A reputation for complete integrity and living up to what you've promised is absolutely essential to do business in Japan," O'Connor stressed.

Without losing sight of those core values, MassMutual is committed to expand its capital base and its distribution channels in Japan this year.

"Our priorities are to keep supporting MassMutual Japan. We have some very important system development projects that are being implemented in Japan.

One endeavor is to automate processes and eliminate the possibility of human error as much as possible. We have to provide excellent service not only to clients, but also to our distribution partners," he said.

The Great East Japan Earthquake in March 2011 was a watershed moment for Japanese insurance companies because it highlighted the industry's role in helping society and its members when the need arises.

With the opening of an additional office in Fukuoka in 2014, MassMutual improved its customer service and created more jobs in the area.

"We have about 80 employees now. The Fukuoka office will continue to grow," O'Connor said. ■

→ www.massmutual.com



American university shifts its sights to Japan

Going on its fourth year, Japanese Prime Minister Shinzo Abe's economic stimulus package, known more popularly as Abenomics, has progressed in fits and starts. Continuing with the so-called three arrows — fiscal stimulus, monetary easing and structural reform — to jumpstart the economy, the government has also encouraged improved English language skills among Japanese to help them engage more closely with the global economy.

While Japan has had to look outwards to grow its economy, proficiency in English has not become a priority in the education and training of the country's business leaders. With its successful bid to host the 2020 Summer Olympics, Japan is again eager to show the world that it remains a global influence, whether it is in culture, economics or technology.

Framingham State University in Massachusetts, the first and oldest public teaching college in the U.S., is looking to narrow that

language gap by training English language teachers in Japan through its officially accredited Master's Program in Education and English as a Second Language (ESL).

"The university established the Master's Program in 1988. We currently offer a Master's Degree in International Education and ESL in 16 different countries. In Asia, we are currently teaching in China, Taiwan, Korea, Thailand and Saipan. And it would be very interesting for us to explore Japan," said **President Javier Cevallos**.

"Our programs offer a flexible schedule in order to meet the busy lifestyles of candidates. It's a program that is designed for working teachers to obtain an accredited American master's degree," Cevallos added.

Both programs are available through distance learning and face-to-face teaching. At the end of the two-year program, students receive a U.S.-accredited master's diploma. ■

→ www.framingham.edu

ULVAC: Where innovation happens

Flat panel TVs, mobile phones, solar-powered gadgets and even frozen food have all become commonplace elements of modern life. What may not be apparent is vacuum technology's role in the manufacturing and packaging of those everyday and indispensable products.

ULVAC Technologies Inc. (UTECH) was established in Massachusetts in 1992 in response to ULVAC Japan's desire to globalize and create its Western Operations. Its mission is to expand market acceptance of ULVAC products and technologies to meet the R&D, pilot production and high volume manufacturing needs of its customers. UTECH has built a Class-10 state-of-the-art clean room to create the ideal conditions required to test and manufacture the parts and components used in various vacuum-based technology products.

UTECH's proximity to long-established centers of education and innovation has given the subsidiary of ULVAC the ability to adapt the latest vacuum technology, which has seen wider applications with the global growth of the "Internet of things," and the related infra-



Headquarters of ULVAC
Technologies Inc. in Methuen,
Massachusetts

structure and products required to support the IoT.

While it has benefitted from its location, ULVAC Technologies has also allowed many local startups to flourish because of the vacuum technology it has developed in its facility in Massachusetts, where it supports fellow subsidiaries in 48 locations around the world.

"The United States continues to be the center for innovation and a breeding ground for emerging technology and venture companies. We're constantly on the lookout for new technologies that are aligned with ULVAC's growth," explained **CEO Wayne Anderson**. ■

→ www.ulvac.com





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FOR IMMEDIATE RELEASE: March 1, 2016

New Hampshire's preliminary seasonally adjusted unemployment rate for January 2016 was 2.9 percent, a decrease of 0.2 percentage points from the December 2015 rate which remained at 3.1 percent after revision. The January 2015 seasonally adjusted rate was 3.8 percent.

Seasonally adjusted estimates for January 2016 placed the number of employed residents at 718,990, an increase of 1,670 from the previous month and an increase of 6,040 from January 2015. The number of unemployed residents decreased by 1,430 over-the-month to 21,580. This was 6,510 fewer unemployed than in January 2015. From December 2015 to January 2016, the total labor force increased by 240 to 740,570. This was a decrease of 470 from January 2015.

The unadjusted January 2016 unemployment rate for New Hampshire was 3.2 percent, an increase of 0.3 percentage points from the December 2015 rate which remained at 2.9 percent after revision. The January 2015 unadjusted rate was 4.4 percent.

Nationally, the seasonally adjusted unemployment rate for January 2016 was 4.9 percent, a decrease of 0.1 percentage point from the December 2015 rate, and a decrease of 0.8 percentage points from the January 2015 rate. The national unadjusted rate for January 2016 was 5.3 percent, an increase of 0.5 percentage points from the December 2015 rate, and a decrease of 0.8 percentage points from the January 2015 rate.

NOTE: State nonfarm employment estimates are available on our Internet Web site: www.nhes.nh.gov/elmi concurrent with this release. Local area unemployment rates are expected to be available on Thursday, March 10. All monthly data will continue to be published in the monthly newsletter *New Hampshire Economic Conditions*.

END

For further information, contact:
Economic and Labor Market Information Bureau
(603) 228-4124

NEWS RELEASE

NHES is a proud member of America's Workforce Network and NH Works. NHES is an Equal Opportunity Employer and complies with the Americans with Disabilities Act. Auxiliary Aids and Services are available on request of individuals with disabilities.

FINANCE COMMITTEE

Agenda Item

03/10/2016

Agenda Item Name: Monthly Financial Statements Summary

For the full detail report, click here: [FEB FINANCIALS DETAIL REPORT](#)

Revenues

ACCOUNT DESCRIPTION	REVISED ESTIM REV	ACTUAL YTD REVENUE	% COLL
11011 ECONOMIC DEVELOPMENT REV	\$ -	\$ 125	100.0
11031 CITY CLERK REVENUE	\$ 106,420	\$ 53,998	50.7
11051 ASSESSORS REVENUES	\$ -	\$ 194	100.0
11061 BUSINESS OFFICE REVENUE	\$ 55,000	\$ 38,623	70.2
11062 BUSINESS OFFICE REVENUE	\$ 1,000	\$ -	0.0
11071 TAX COLLECTOR REVENUE	\$ 28,908,379	\$ 28,345,536	98.1
11081 GENERAL OVERHEAD REVENUE	\$ 4,199,344	\$ 2,317,822	55.2
11082 GENERAL OVERHEAD REVENUE	\$ 1,434,205	\$ 1,434,205	100.0
11091 PUBLIC BLDGS REVENUE	\$ -	\$ 7,470	100.0
11101 PLANNING	\$ 15,250	\$ 25,148	164.9
11201 REV LEGAL OFFICE	\$ 50,000	\$ 29,167	58.3
12011 POLICE CITY REVENUE	\$ 351,845	\$ 142,254	40.4
12021 FIRE CITY REVENUE	\$ 11,825	\$ 8,964	75.8
12022 FIRE STATE REVENUE	\$ 40,000	\$ 1,067	2.7
12031 DISPATCH CENTER	\$ 62,044	\$ 59,166	95.4
12041 CODE ENFORCEMENT REVENUE	\$ 323,125	\$ 375,124	116.1
13011 PUBLIC WORKS REVENUE	\$ 35,200	\$ 35,489	100.8
13012 STATE HIGHWAY SUBSIDY	\$ 591,229	\$ 472,983	80.0
14011 WELFARE REVENUE	\$ 8,500	\$ 4,638	54.6
14021 RECREATION REVENUE	\$ 129,800	\$ 117,634	90.6
14031 LIBRARY REVENUE	\$ 13,383	\$ 7,978	59.6
1000 GENERAL FUND	\$ 36,336,549	\$ 33,477,584	92.1
	<u>REVISED ESTIM REV</u>	<u>ACTUAL YTD REVENUE</u>	<u>% COLL</u>
5001 WATER ENTERPRISE FUND	\$ 5,468,531	\$ 1,905,297	34.8
	<u>REVISED ESTIM REV</u>	<u>ACTUAL YTD REVENUE</u>	<u>% COLL</u>
5002 SEWER ENTERPRISE FUND	\$ 6,825,394	\$ 2,405,785	35.2
	<u>REVISED ESTIM REV</u>	<u>ACTUAL YTD REVENUE</u>	<u>% COLL</u>
5003 ARENA ENTERPRISE FUND	\$ 586,067	\$ 337,997	57.7

Expenditures

ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	AVAILABLE BUDGET	% USED
11000051 CITY MANAGER	\$ 278,414	\$ 180,772	\$ 5,059	\$ 92,583	66.70
11012351 ECONOMIC DEVELOPMENT	\$ 296,187	\$ 207,328	\$ 2,492	\$ 86,367	70.80
11020050 MUNICIPAL INFORMATION	\$ 444,691	\$ 257,683	\$ 13,184	\$ 173,823	60.90
11030051 CITY CLERK	\$ 293,290	\$ 165,067	\$ 13,444	\$ 114,779	60.90
11040050 ELECTIONS	\$ 44,016	\$ 38,736	\$ 4,640	\$ 639	98.50
11050070 ASSESSORS	\$ 387,319	\$ 269,865	\$ 3,782	\$ 113,673	70.70
11060051 BUSINESS OFFICE	\$ 515,644	\$ 329,379	\$ 4,199	\$ 182,066	64.70
11063151 HUMAN RESOURCES	\$ 127,107	\$ 92,473	\$ 5,771	\$ 28,863	77.30
11070070 TAX COLLECTOR	\$ 336,758	\$ 214,193	\$ 574	\$ 121,990	63.80
11080050 GENERAL OVERHEAD	\$ 705,267	\$ 539,743	\$ 97,053	\$ 68,471	90.30
11090050 PB CITY WIDE 50	\$ 561,764	\$ 392,906	\$ 1,937	\$ 166,921	70.30
11090051 PB CITY HALL 51	\$ 79,800	\$ 36,442	\$ 6,328	\$ 37,030	53.60
11090052 PB OPERA HOUSE 52	\$ 34,176	\$ 27,852	\$ 1,725	\$ 4,599	86.50
11090054 PB CENTRAL FIRE 54	\$ 33,523	\$ 31,728	\$ 1,241	\$ 554	98.30
11090055 PB GONIC FIRE 55	\$ 17,843	\$ 15,360	\$ 1,923	\$ 560	96.90
11090056 PB LIBRARY 56	\$ 21,920	\$ 15,352	\$ 3,663	\$ 2,905	86.70
11090057 PB DPW GARAGE 57	\$ 10,887	\$ 7,739	\$ 2,730	\$ 418	96.20
11090059 PB ER FIRE STATION 59	\$ 750	\$ 171	\$ -	\$ 579	22.80
11090061 PB HISTORICAL MUSEUM	\$ 1,600	\$ 240	\$ 600	\$ 760	52.50
11090063 PB HANSON POOL 63	\$ 5,005	\$ 643	\$ 50	\$ 4,312	13.80
11090064 PB GONIC POOL 64	\$ 2,880	\$ 333	\$ -	\$ 2,547	11.60
11090065 PB EAST ROCHESTER POO	\$ 2,650	\$ 337	\$ -	\$ 2,313	12.70
11090068 PB GROUNDS 68	\$ 14,300	\$ 5,428	\$ 5,744	\$ 3,128	78.10
11090069 PB DOWNTOWN 69	\$ 15,000	\$ 2,894	\$ 5,327	\$ 6,778	54.80
11090070 PB REVENUE BUILDING 7	\$ 19,860	\$ 12,097	\$ 2,140	\$ 5,623	71.70
11090071 PB PLAYGROUNDS 71	\$ 1,850	\$ 558	\$ -	\$ 1,292	30.20
11090075 PB NEW POLICE STATION	\$ 22,923	\$ 14,877	\$ 4,952	\$ 3,094	86.50
11102051 PLANNING	\$ 348,964	\$ 236,237	\$ 5,497	\$ 107,230	69.30
11200051 LEGAL OFFICE	\$ 559,899	\$ 309,391	\$ 4,384	\$ 246,124	56.00
12010053 PD ADMINISTRATIVE SER	\$ 1,868,416	\$ 1,185,154	\$ 51,618	\$ 631,644	66.20
12012453 PD PATROL SERVICES	\$ 4,525,429	\$ 3,004,225	\$ -	\$ 1,521,204	66.40
12012553 PD SUPPORT SERVICES	\$ 395,656	\$ 265,955	\$ -	\$ 129,701	67.20
12020054 FIRE DEPARTMENT	\$ 4,200,614	\$ 2,776,064	\$ 30,075	\$ 1,394,475	66.80
12020055 FIRE DEPT 55 GONIC SU	\$ 28,556	\$ 12,220	\$ -	\$ 16,336	42.80
12020754 CALL FIRE	\$ 29,926	\$ 4,668	\$ -	\$ 25,258	15.60
12022754 FOREST FIRES	\$ 861	\$ 106	\$ -	\$ 755	12.40
12030153 DISPATCH CENTER	\$ 735,861	\$ 483,141	\$ 2,409	\$ 250,311	66.00
12040051 CODE ENFORCEMENT	\$ 527,429	\$ 365,341	\$ 9,082	\$ 153,007	71.00
12050050 AMBULANCE	\$ 54,913	\$ 27,457	\$ 27,457	\$ -	100.00
13010057 PUBLIC WORKS	\$ 2,014,232	\$ 1,286,171	\$ 241,123	\$ 486,938	75.80
13010957 WINTER MAINTENANCE	\$ 463,666	\$ 301,918	\$ 3,763	\$ 157,985	65.90
13020050 CITY LIGHTS	\$ 257,500	\$ 151,921	\$ 840	\$ 104,739	59.30
14010051 WELFARE	\$ 451,998	\$ 249,135	\$ 3,032	\$ 199,830	55.80
14022072 RECREATION ADMINISTRA	\$ 550,335	\$ 387,498	\$ 6,177	\$ 156,659	71.50
14022150 RECREATION PLAYGROUND	\$ 81,451	\$ 70,630	\$ 200	\$ 10,621	87.00
14022250 RECREATION POOLS	\$ 72,790	\$ 51,535	\$ 373	\$ 20,882	71.30
14030056 LIBRARY	\$ 1,117,547	\$ 761,546	\$ 28,773	\$ 327,228	70.70
15000051 COUNTY TAX	\$ 5,980,421	\$ 5,980,421	\$ -	\$ -	100.00
17010051 TRANSFERS/PAYMENTS DE	\$ 4,535,036	\$ 4,140,034	\$ -	\$ 395,002	91.30
17030050 OVERLAY	\$ 225,203	\$ 64,479	\$ -	\$ 160,724	28.60
17040051 TRANSFER TO CIP & OTH	\$ 2,576,422	\$ 2,576,422	\$ -	\$ -	100.00
1000 GENERAL FUND	\$ 35,878,549	\$ 27,551,864	\$ 603,363	\$ 7,723,322	78.50
	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	AVAILABLE BUDGET	% USED
5001 WATER ENTERPRISE FUND	\$ 5,468,531	\$ 3,288,313	\$ 118,660	\$ 2,061,558	62.30
	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	AVAILABLE BUDGET	% USED
5002 SEWER ENTERPRISE FUND	\$ 6,825,394	\$ 4,156,244	\$ 138,031	\$ 2,531,120	62.90
	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	AVAILABLE BUDGET	% USED
5003 ARENA ENTERPRISE FUND	\$ 586,067	\$ 370,773	\$ 9,814	\$ 205,479	64.90

**City and Enterprise Funds
Revenue
For Period Ending
02/29/2016**

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
11011 ECONOMIC DEVELOPMENT REVENUE	0	0	0	125.00	-125.00	100.0%
11031 CITY CLERK REVENUE	106,420	0	106,420	53,997.83	52,422.17	50.7%
11051 ASSESSORS REVENUES	0	0	0	193.50	-193.50	100.0%
11061 BUSINESS OFFICE REVENUE	55,000	0	55,000	38,622.67	16,377.33	70.2%
11062 BUSINESS OFFICE REVENUE	1,000	0	1,000	.00	1,000.00	.0%
11071 TAX COLLECTOR REVENUE	28,488,365	420,014	28,908,379	28,345,536.21	562,842.79	98.1%
11081 GENERAL OVERHEAD REVENUE	3,476,133	723,211	4,199,344	2,317,821.85	1,881,522.17	55.2%
11082 GENERAL OVERHEAD REVENUE	1,441,166	-6,961	1,434,205	1,434,205.14	-.14	100.0%
11091 PUBLIC BLDGS REVENUE	0	0	0	7,469.50	-7,469.50	100.0%
11101 PLANNING	15,250	0	15,250	25,147.57	-9,897.57	164.9%
11201 REV LEGAL OFFICE	50,000	0	50,000	29,166.62	20,833.38	58.3%
12011 POLICE CITY REVENUE	351,845	0	351,845	142,254.45	209,590.55	40.4%
12021 FIRE CITY REVENUE	11,825	0	11,825	8,964.08	2,860.92	75.8%
12022 FIRE STATE REVENUE	26,400	13,600	40,000	1,066.68	38,933.32	2.7%
12031 DISPATCH CENTER	62,044	0	62,044	59,166.34	2,877.66	95.4%
12041 CODE ENFORCEMENT REVENUE	323,125	0	323,125	375,123.76	-51,963.76	116.1%
13011 PUBLIC WORKS REVENUE	35,200	0	35,200	35,489.03	-289.03	100.8%
13012 STATE HIGHWAY SUBSIDY	530,930	60,299	591,229	472,983.01	118,245.99	80.0%
14011 WELFARE REVENUE	8,500	0	8,500	4,638.45	3,861.55	54.6%
14021 RECREATION REVENUE	129,800	0	129,800	117,633.72	12,166.28	90.6%
14031 LIBRARY REVENUE	13,383	0	13,383	7,978.45	5,404.55	59.6%
TOTAL GENERAL FUND	35,126,386	1,210,163	36,336,549	33,477,583.86	2,859,000.16	92.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08							
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
5001 WATER ENTERPRISE FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL	
510001 WATER WORKS REVENUE	5,403,531	65,000	5,468,531	1,905,297.17	3,563,233.83	34.8%	
TOTAL WATER ENTERPRISE FUND	5,403,531	65,000	5,468,531	1,905,297.17	3,563,233.83	34.8%	

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08							
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
5002 SEWER ENTERPRISE FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL	
520001 SEWER WORKS REVENUE	6,354,842	0	6,354,842	2,315,256.78	4,039,585.22	36.4%	
520002 SEWER WORKS REVENUE	470,552	0	470,552	90,528.00	380,024.00	19.2%	
TOTAL SEWER ENTERPRISE FUND	6,825,394	0	6,825,394	2,405,784.78	4,419,609.22	35.2%	

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08							
ACCOUNTS FOR: 5003	ARENA ENTERPRISE FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
530001	ARENA REVENUE	586,067	0	586,067	337,996.80	248,070.20	57.7%
	TOTAL ARENA ENTERPRISE FUND	586,067	0	586,067	337,996.80	248,070.20	57.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
1501 CAPITAL PROJECTS GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
150000 CIP REVENUE BONDING	107,215,910	-13,926,390	93,289,519	77,619,556.90	15,669,962.20	83.2%
150001 CIP REVENUE CASH	16,486,104	-239,387	16,246,717	17,131,008.01	-884,291.24	105.4%
150002 CIP REVENUE STATE	4,181,598	-449,595	3,732,003	3,734,002.71	-2,000.00	100.1%
150003 CIP REVENUE FUND BAL/RET EAR	4,706,053	400,350	5,106,403	4,972,982.80	133,420.35	97.4%
150004 CIP REVENUE DEDICATED REVENU	6,468,312	-362,280	6,106,032	7,432,366.61	-1,326,334.43	121.7%
150005 CIP REVENUE GRANTS	7,690,205	247,627	7,937,832	6,086,448.45	1,851,383.67	76.7%
TOTAL CAPITAL PROJECTS GENERAL FUND	146,748,182	-14,329,676	132,418,506	116,976,365.48	15,442,140.55	88.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08

ACCOUNTS FOR:	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
5501 CAPITAL PROJECTS WATER FUND						
550100 CIP REVENUE BOND	3,802,900	-9,112	3,793,788	.00	3,793,788.48	.0%
550101 CIP REVENUE CASH	3,452,797	-957,067	2,495,729	3,197,239.50	-701,510.20	128.1%
550102 CIP REVENUES STATE	4,740,000	-249,935	4,490,065	314,500.00	4,175,565.24	7.0%
550103 CIP REVENUE FUND BAL/RET EAR	236,903	-14,671	222,232	236,903.00	-14,670.86	106.6%
550104 OTHER REVENUES	30,000	0	30,000	30,000.00	.00	100.0%
550105 WATER CIP REVENUE GRANTS	2,546,100	13,349	2,559,449	15,000.00	2,544,448.50	.6%
TOTAL CAPITAL PROJECTS WATER FUND	14,808,700	-1,217,436	13,591,264	3,793,642.50	9,797,621.16	27.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
5502 CAPITAL PROJECTS SEWER FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
550200 CIP REVENUE BOND	4,381,100	-1,827,684	2,553,416	.00	2,553,416.00	.0%
550201 CIP REVENUE CASH	4,054,069	-543,810	3,510,259	3,857,919.50	-347,660.43	109.9%
550202 CIP REVENUE STATE	5,794,194	-1,135,803	4,658,391	.00	4,658,390.62	.0%
550203 CIP REVENUE FUND BAL/RET EAR	593,018	-55,340	537,678	593,018.00	-55,339.57	110.3%
550205 CIP REVENUE FUND	2,557,326	-4,600	2,552,726	1,035,860.00	1,516,866.00	40.6%
TOTAL CAPITAL PROJECTS SEWER FUND	17,379,707	-3,567,237	13,812,470	5,486,797.50	8,325,672.62	39.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08							
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
5503 CAPITAL PROJECTS ARENA FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL	
550301 CIP REVENUE CASH	40,000	-12,046	27,954	23,089.54	4,864.46	82.6%	
550305 CIP REVENUE FUND	64,356	0	64,356	64,356.00	.00	100.0%	
TOTAL CAPITAL PROJECTS ARENA FUND	104,356	-12,046	92,310	87,445.54	4,864.46	94.7%	

**City and Enterprise Funds
Expenses
For Period Ending
02/29/2016**

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08

ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11000051	CITY MANAGER	278,414	0	278,414	180,771.92	5,059.17	92,582.91	66.7%
11012351	ECONOMIC DEVELOPMENT	296,187	0	296,187	207,327.81	2,492.47	86,366.72	70.8%
11020050	MUNICIPAL INFORMATION SYST	444,691	0	444,691	257,683.40	13,184.29	173,823.31	60.9%
11030051	CITY CLERK	290,790	2,500	293,290	165,067.11	13,444.21	114,778.68	60.9%
11040050	ELECTIONS	44,016	0	44,016	38,736.10	4,640.41	639.49	98.5%
11050070	ASSESSORS	387,319	0	387,319	269,864.62	3,781.59	113,672.79	70.7%
11060051	BUSINESS OFFICE	515,644	0	515,644	329,379.08	4,198.70	182,066.22	64.7%
11063151	HUMAN RESOURCES	127,107	0	127,107	92,473.00	5,770.60	28,863.40	77.3%
11070070	TAX COLLECTOR	336,758	0	336,758	214,193.15	574.37	121,990.48	63.8%
11080050	GENERAL OVERHEAD	713,467	-8,200	705,267	539,742.66	97,053.00	68,471.34	90.3%
11090050	PB CITY WIDE 50	563,464	-1,700	561,764	392,906.20	1,936.60	166,921.20	70.3%
11090051	PB CITY HALL 51	76,700	3,100	79,800	36,441.92	6,328.31	37,029.77	53.6%
11090052	PB OPERA HOUSE 52	34,176	0	34,176	27,851.81	1,724.74	4,599.45	86.5%
11090054	PB CENTRAL FIRE 54	27,523	6,000	33,523	31,727.67	1,240.98	554.35	98.3%
11090055	PB GONIC FIRE 55	23,843	-6,000	17,843	15,359.59	1,923.38	560.03	96.9%
11090056	PB LIBRARY 56	21,170	750	21,920	15,351.78	3,663.09	2,905.13	86.7%
11090057	PB DPW GARAGE 57	10,887	0	10,887	7,739.43	2,729.57	418.00	96.2%
11090059	PB ER FIRE STATION 59	750	0	750	170.84	.00	579.16	22.8%
11090061	PB HISTORICAL MUSEUM 61	1,600	0	1,600	240.00	600.00	760.00	52.5%
11090063	PB HANSON POOL 63	5,005	0	5,005	643.19	50.00	4,311.81	13.8%
11090064	PB GONIC POOL 64	2,880	0	2,880	332.72	.00	2,547.28	11.6%
11090065	PB EAST ROCHESTER POOL 65	2,650	0	2,650	336.92	.00	2,313.08	12.7%
11090068	PB GROUNDS 68	8,950	5,350	14,300	5,428.27	5,743.60	3,128.13	78.1%
11090069	PB DOWNTOWN 69	16,500	-1,500	15,000	2,894.32	5,327.40	6,778.28	54.8%
11090070	PB REVENUE BUILDING 70	20,860	-1,000	19,860	12,096.90	2,140.38	5,622.72	71.7%
11090071	PB PLAYGROUNDS 71	1,850	0	1,850	558.39	.00	1,291.61	30.2%
11090075	PB NEW POLICE STATION	22,923	0	22,923	14,876.99	4,952.45	3,093.56	86.5%
11102051	PLANNING	348,964	0	348,964	236,236.91	5,497.38	107,229.71	69.3%
11200051	LEGAL OFFICE	520,899	39,000	559,899	309,390.98	4,383.70	246,124.32	56.0%
12010053	PD ADMINISTRATIVE SERVICES	1,888,416	-20,000	1,868,416	1,185,154.09	51,618.36	631,643.55	66.2%
12012453	PD PATROL SERVICES	4,525,429	0	4,525,429	3,004,224.60	.00	1,521,204.40	66.4%
12012553	PD SUPPORT SERVICES	395,656	0	395,656	265,954.67	.00	129,701.33	67.2%
12020054	FIRE DEPARTMENT	4,192,014	8,600	4,200,614	2,776,063.52	30,075.36	1,394,475.12	66.8%
12020055	FIRE DEPT 55 GONIC SUBSTAT	28,556	0	28,556	12,219.95	.00	16,336.05	42.8%
12020754	CALL FIRE	29,926	0	29,926	4,667.69	.00	25,258.31	15.6%
12022754	FOREST FIRES	861	0	861	106.47	.00	754.53	12.4%
12030153	DISPATCH CENTER	745,861	-10,000	735,861	483,141.33	2,408.94	250,310.73	66.0%
12040051	CODE ENFORCEMENT	527,429	0	527,429	365,340.54	9,081.50	153,006.96	71.0%
12050050	AMBULANCE	54,913	0	54,913	27,456.50	27,456.50	.00	100.0%
13010057	PUBLIC WORKS	2,016,232	-2,000	2,014,232	1,286,170.94	241,123.21	486,937.85	75.8%
13010957	WINTER MAINTENANCE	463,666	0	463,666	301,917.94	3,763.40	157,984.66	65.9%
13020050	CITY LIGHTS	257,500	0	257,500	151,921.11	840.00	104,738.89	59.3%
14010051	WELFARE	451,998	0	451,998	249,135.39	3,032.26	199,830.35	55.8%
14022072	RECREATION ADMINISTRATION	550,735	-400	550,335	387,498.18	6,177.42	156,659.40	71.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14022150 RECREATION PLAYGROUNDS/CAM	81,051	400	81,451	70,630.29	200.00	10,620.71	87.0%
14022250 RECREATION POOLS	72,790	0	72,790	51,535.23	372.76	20,882.01	71.3%
14030056 LIBRARY	1,117,547	0	1,117,547	761,545.77	28,772.92	327,228.31	70.7%
15000051 COUNTY TAX	6,077,984	-97,563	5,980,421	5,980,421.00	.00	.00	100.0%
17010051 TRANSFERS/PAYMENTS DEBT SV	4,535,036	0	4,535,036	4,140,033.73	.00	395,002.27	91.3%
17030050 OVERLAY	92,256	132,947	225,203	64,479.15	.00	160,723.85	28.6%
17040051 TRANSFER TO CIP & OTHER FU	1,874,543	701,879	2,576,422	2,576,422.02	.00	.00	100.0%
TOTAL GENERAL FUND	35,126,386	752,163	35,878,549	27,551,863.79	603,363.02	7,723,322.21	78.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08								
ACCOUNTS FOR: 5001	WATER ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51601057	WATER WORKS EXPENSE	4,291,969	64,065	4,356,034	2,657,161.57	74,334.03	1,624,538.40	62.7%
51601073	WATER TREATMENT PLANT	1,053,667	935	1,054,602	594,128.89	44,214.02	416,259.09	60.5%
51601570	WATER REVENUE OFFICE	57,895	0	57,895	37,022.93	111.88	20,760.19	64.1%
TOTAL WATER ENTERPRISE FUND		5,403,531	65,000	5,468,531	3,288,313.39	118,659.93	2,061,557.68	62.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08								
ACCOUNTS FOR: 5002 SEWER ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
52602057 SEWER WORKS EXPENSE	3,507,012	0	3,507,012	3,138,728.68	11,962.35	356,320.97	89.8%	
52602074 SEWER TREATMENT PLANT	3,263,440	0	3,263,440	980,389.79	125,956.61	2,157,093.60	33.9%	
52602470 SEWER REVENUE OFFICE	54,942	0	54,942	37,125.14	111.89	17,704.97	67.8%	
TOTAL SEWER ENTERPRISE FUND	6,825,394	0	6,825,394	4,156,243.61	138,030.85	2,531,119.54	62.9%	

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08								
ACCOUNTS FOR: 5003 ARENA ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
53603060 ARENA EXPENSE	586,067	0	586,067	370,773.39	9,814.46	205,479.15	64.9%	
TOTAL ARENA ENTERPRISE FUND	586,067	0	586,067	370,773.39	9,814.46	205,479.15	64.9%	

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
1501 CAPITAL PROJECTS GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
15011010 CIP ECONOMIC DEVELOPMENT	238,900	6,100	245,000	118,743.05	6,161.78	120,095.17	51.0%
15011020 CIP MIS EXPENSE	1,058,816	-225,111	833,705	470,211.44	8,979.51	354,514.22	57.5%
15011040 CIP ELECTIONS EXPENSE	14,000	0	14,000	.00	.00	14,000.00	.0%
15011060 CIP BUSINESS OFFICE	8,000	0	8,000	6,416.00	.00	1,584.00	80.2%
15011080 TRANSFER TO OTHER FUNDS	1,338,274	0	1,338,274	1,267,550.21	.00	70,723.88	94.7%
15011081 LAND PURCHASES	2,206,880	-151,514	2,055,366	2,021,902.00	.00	33,463.75	98.4%
15011090 CIP PUBLIC BUILDINGS EXPEN	9,730,419	-3,326,148	6,404,271	2,399,151.54	248,216.36	3,756,903.23	41.3%
15011100 CIP PLANNING EXPENSE	50,000	0	50,000	16,105.98	.00	33,894.02	32.2%
15012010 CIP POLICE EXPENSE	705,954	33,000	738,954	675,585.58	29,124.00	34,244.42	95.4%
15012020 CIP FIRE EXPENSE	1,308,900	-10,880	1,298,020	920,156.01	374,924.00	2,940.05	99.8%
15012040 CIP CODES EXPENSE	195,000	0	195,000	86,509.56	56,433.25	52,057.19	73.3%
15013010 CIP PUBLIC WORKS EXPENSE	50,004,110	-2,380,141	47,623,969	33,571,335.62	1,410,004.56	12,642,628.76	73.5%
15014020 CIP RECREATION EXPENSE	40,000	-583	39,417	38,910.00	.00	507.36	98.7%
15014030 CIP LIBRARY EXPENSE	150,180	-10,780	139,400	150,177.00	.00	-10,777.36	107.7%
15019000 CIP SCHOOL EXPENSE BOND	18,615,376	-424,940	18,190,436	15,595,867.95	783,986.41	1,810,582.06	90.0%
15019001 CIP SCHOOL EXPENSE CASH	1,629,263	304,454	1,933,717	1,678,708.92	154,611.73	100,396.35	94.8%
TOTAL CAPITAL PROJECTS GENERAL FUND	87,294,073	-6,186,544	81,107,530	59,017,330.86	3,072,441.60	19,017,757.10	76.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT		
5501 CAPITAL PROJECTS WATER FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED		
55016010 CIP WATER EXPENSE	37,793,185	-7,060,051	30,733,133	25,882,722.90	612,354.36	4,238,055.78	86.2%		
TOTAL CAPITAL PROJECTS WATER FUND	37,793,185	-7,060,051	30,733,133	25,882,722.90	612,354.36	4,238,055.78	86.2%		

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT		
5502 CAPITAL PROJECTS SEWER FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED		
55026020 CIP SEWER EXPENSE	36,630,463	-3,770,370	32,860,093	20,723,035.62	675,187.58	11,461,869.63	65.1%		
TOTAL CAPITAL PROJECTS SEWER FUND	36,630,463	-3,770,370	32,860,093	20,723,035.62	675,187.58	11,461,869.63	65.1%		

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08								
ACCOUNTS FOR: 5503	CAPITAL PROJECTS ARENA FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55036030	CIP ARENA EXPENSE	1,765,000	-73,703	1,691,297	803,268.73	12,890.29	875,138.08	48.3%
	TOTAL CAPITAL PROJECTS ARENA FUND	1,765,000	-73,703	1,691,297	803,268.73	12,890.29	875,138.08	48.3%

**Special Revenue Funds
Revenue
For Period Ending
02/29/2016**

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08							
ACCOUNTS FOR: 6000	COMMUNITY CENTER SP REV FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
600001	COMMUNITY CENTER REVENUE	775,371	0	775,371	502,598.68	272,772.32	64.8%
	TOTAL COMMUNITY CENTER SP REV FUND	775,371	0	775,371	502,598.68	272,772.32	64.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
6017 CD JOB LOANS	380,000	0	380,000	906,385.04	-526,385.04	238.5%
6041 WALLACE ST ROAD IMPROVEMENT	10,000	0	10,000	10,000.00	.00	100.0%
6043 WESLEY MARTIN DONATION	6,308	0	6,308	6,308.29	.00	100.0%
6057 FY09 CDBG FUND	302,411	0	302,411	295,819.22	6,591.78	97.8%
6064 FY10 CDBG FUND	306,055	0	306,055	305,190.87	864.13	99.7%
6071 POLICE SEIZED PROPERTY	5,660	10	5,669	5,669.47	.00	100.0%
6082 FY11 CDBG FUND	330,986	0	330,986	320,186.93	10,799.07	96.7%
6084 FY10 ECONOMIC DEVELOPMENT	30,000	0	30,000	30,000.00	.00	100.0%
6087 FY11 POLICE GRANTS	381,644	-4,071	377,573	377,381.42	191.35	99.9%
6091 FY12 CDBG FUND	276,362	0	276,362	273,855.25	2,506.75	99.1%
6093 FY12 POLICE GRANTS	52,215	-6,683	45,532	45,531.90	.00	100.0%
6094 FY12 FIRE GRANTS	204,002	-52,318	151,684	148,918.55	2,765.35	98.2%
6096 GSBP PUBLIC INFRASTRUCTURE	5,000,000	-586,219	4,413,781	5,000,000.00	-586,218.66	113.3%
6097 FY13 CDBG FUND	225,961	0	225,961	216,737.63	9,223.37	95.9%
6098 FY13 POLICE GRANTS	77,280	-16,261	61,019	61,019.31	.00	100.0%
6099 FY13 FIRE GRANTS	108,558	0	108,558	108,558.00	.00	100.0%
6100 FY14 CDBG FUND	224,505	0	224,505	192,363.57	32,141.43	85.7%
6101 FY14 POLICE GRANTS	36,507	-1,907	34,600	34,600.01	.00	100.0%
6102 FY14 FIRE GRANTS	2,500	0	2,500	2,500.00	.00	100.0%
6103 POLICE ASSET FORFEITURE FUND	2,500	0	2,500	2,500.42	.00	100.0%
6104 FY15 CDBG FUND	239,000	0	239,000	204,967.85	34,032.15	85.8%
6105 ROCHESTER SAU TABLE TOP DRILL	9,016	-2,244	6,772	6,771.72	.00	100.0%
6106 DARE DONATION FUND	457	0	457	457.47	.00	100.0%
6107 FY15 POLICE GRANTS	44,997	-4,057	40,940	38,279.68	2,660.11	93.5%
6108 GRANITE RIDGE INFRASTRUCTURE	5,000,000	0	5,000,000	3,900,000.00	1,100,000.00	78.0%
6109 FY15 FIRE GRANTS	13,500	0	13,500	13,495.28	4.72	100.0%
6110 FY15 BRIDGING THE GAPS	123,320	-32,240	91,080	93,015.81	-1,935.81	102.1%
6111 FY15 RECREATION-TEEN CAMP	5,000	0	5,000	5,000.00	.00	100.0%
6112 FY16 CDBG FUND	227,062	0	227,062	39,794.77	187,267.23	17.5%
6113 FY16 FIRE GRANTS	12,880	0	12,880	.00	12,880.00	.0%
6114 BULLET PROOF VEST GRANTS	7,164	0	7,164	.00	7,163.94	.0%
6116 FY16 BRIDGING THE GAPS	125,000	0	125,000	9,902.70	115,097.30	7.9%
GRAND TOTAL	13,770,851	-705,991	13,064,860	12,655,211.16	409,649.17	96.9%

** END OF REPORT - Generated by Mark Sullivan **

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
7015 ICAC GRANTS	5,000	0	5,000	1,998.61	3,001.39	40.0%
7018 HUD OFFICER GRANT	75,000	0	75,000	20,168.74	54,831.26	26.9%
7023 ECONOMIC DEVELOPMENT FUND	125,500	49,605	175,105	100,000.00	75,104.55	57.1%
7028 TIF162K - GSBP	70,000	20,000	90,000	.00	90,000.00	.0%
GRAND TOTAL	275,500	69,605	345,105	122,167.35	222,937.20	35.4%

** END OF REPORT - Generated by Mark Sullivan **

**Special Revenue Funds
Expense
For Period Ending
02/29/2016**

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08								
ACCOUNTS FOR: 6000	COMMUNITY CENTER SP REV FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6070572	COMMUNITY CENTER EXPENSE	775,371	0	775,371	476,657.75	14,302.20	284,411.05	63.3%
	TOTAL COMMUNITY CENTER SP REV FUND	775,371	0	775,371	476,657.75	14,302.20	284,411.05	63.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6017 CD JOB LOANS	830,277	14,987	845,264	802,983.64	35,000.00	7,280.03	99.1%
6041 WALLACE ST ROAD IMPROVEMENT	10,000	0	10,000	.00	.00	10,000.00	.0%
6043 WESLEY MARTIN DONATION	6,308	0	6,308	6,308.29	.00	.00	100.0%
6057 FY09 CDBG FUND	405,978	-103,567	302,411	295,819.22	.00	6,591.78	97.8%
6064 FY10 CDBG FUND	346,055	-40,000	306,055	305,190.87	.00	864.13	99.7%
6071 POLICE SEIZED PROPERTY	5,660	10	5,669	5,669.47	.00	.00	100.0%
6082 FY11 CDBG FUND	333,600	-2,614	330,986	320,186.93	.00	10,799.07	96.7%
6084 FY10 ECONOMIC DEVELOPMENT	30,000	0	30,000	23,398.20	.00	6,601.80	78.0%
6087 FY11 POLICE GRANTS	381,644	-4,071	377,573	377,381.42	177.03	14.32	100.0%
6091 FY12 CDBG FUND	276,362	0	276,362	273,855.25	.00	2,506.75	99.1%
6093 FY12 POLICE GRANTS	52,215	-6,683	45,532	45,531.90	.00	.00	100.0%
6094 FY12 FIRE GRANTS	204,002	-52,318	151,684	149,678.45	2,005.45	.00	100.0%
6096 GSBP PUBLIC INFRASTRUCTURE	5,000,000	-586,219	4,413,781	5,000,000.00	.00	-586,218.66	113.3%
6097 FY13 CDBG FUND	225,961	0	225,961	216,737.63	.00	9,223.37	95.9%
6098 FY13 POLICE GRANTS	77,262	-16,243	61,019	58,754.67	2,122.97	141.67	99.8%
6099 FY13 FIRE GRANTS	108,558	0	108,558	108,558.00	.00	.00	100.0%
6100 FY14 CDBG FUND	224,505	0	224,505	192,363.57	.00	32,141.43	85.7%
6101 FY14 POLICE GRANTS	36,507	-1,907	34,600	34,600.01	.00	.00	100.0%
6102 FY14 FIRE GRANTS	2,500	0	2,500	2,500.00	.00	.00	100.0%
6103 POLICE ASSET FORFEITURE FUND	2,500	0	2,500	600.00	.00	1,900.42	24.0%
6104 FY15 CDBG FUND	239,000	0	239,000	217,562.95	1,220.77	20,216.28	91.5%
6105 ROCHESTER SAU TABLE TOP DRILL	9,016	-2,244	6,772	6,771.72	.00	.00	100.0%
6106 DARE DONATION FUND	457	0	457	.00	.00	457.47	.0%
6107 FY15 POLICE GRANTS	44,997	-4,057	40,940	38,447.68	.00	2,492.11	93.9%
6108 GRANITE RIDGE INFRASTRUCTURE	5,000,000	0	5,000,000	2,967,017.02	937,419.02	1,095,563.96	78.1%
6109 FY15 FIRE GRANTS	13,500	0	13,500	13,495.28	.00	4.72	100.0%
6110 FY15 BRIDGING THE GAPS	89,320	1,760	91,080	96,898.60	886.66	-6,705.26	107.4%
6111 FY15 RECREATION-TEEN CAMP	5,000	0	5,000	4,978.23	.00	21.77	99.6%
6112 FY16 CDBG FUND	227,062	0	227,062	60,472.55	66,787.10	99,802.35	56.0%
6113 FY16 FIRE GRANTS	12,880	0	12,880	8,784.06	.00	4,095.94	68.2%
6114 BULLET PROOF VEST GRANTS	7,164	0	7,164	426.00	350.00	6,387.94	10.8%
6115 FY16 POLICE GRANTS	32,725	0	32,725	256.61	.00	32,468.37	.8%
6116 FY16 BRIDGING THE GAPS	125,000	0	125,000	41,361.78	13,224.23	70,413.99	43.7%
GRAND TOTAL	14,366,016	-803,167	13,562,849	11,676,590.00	1,059,193.23	827,065.75	93.9%

** END OF REPORT - Generated by Mark Sullivan **

YEAR-TO-DATE BUDGET REPORT

FOR 2016 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
7015 ICAC GRANTS	5,000	0	5,000	1,998.61	913.89	2,087.50	58.3%
7018 HUD OFFICER GRANT	75,000	0	75,000	36,130.56	.00	38,869.44	48.2%
7023 ECONOMIC DEVELOPMENT FUND	125,500	49,605	175,105	126,363.55	32,665.54	16,075.46	90.8%
7028 TIF162K - GSBP	70,000	20,000	90,000	90,000.00	.00	.00	100.0%
GRAND TOTAL	275,500	69,605	345,105	254,492.72	33,579.43	57,032.40	83.5%

** END OF REPORT - Generated by Mark Sullivan **



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Rochester Fire Department
City of Rochester
37 Wakefield Street – Rochester, NH 03867

Norman Sanborn Jr.
Chief of Department

Tel (603) 335-7545
Fax (603) 332-9711

March 1, 2016

TO: City Manager Dan Fitzpatrick
Mayor Caroline McCarley & City Council Members

**MONTHLY REPORT
FEBRUARY 2016**

On behalf of the Fire Department, I am pleased to provide you with the following report. It serves as a summary of the activities, projects and programs underway within the department.

DEPARTMENT INFORMATION:

During the month of February the Department responded to 221 calls for service. Of those calls this month, 4 calls were for fires inside a structure and 4 vehicle fires. This shows an increase in calls from January with 199 calls. In February of 2015 there were as many as 241 calls for service which shows a decrease of 20 calls from last year at this time.

Additionally crews responded to 30 calls for vehicle accidents, and 83 medical calls. We also responded to 4 calls for mutual aid assistance. The remaining calls included everything from alarm activations, good intent calls, and public service calls, as well as a multitude of various other type calls.

Also during the month of February crews were required to respond to as many as 52 simultaneous calls for service. These are calls that occur either at the same time or one incident occurs before another incident has been cleared. Sometimes this requires the available engine to respond from farther distances slowing response times. They also responded to 4 instance where there were three calls requiring our services at the same time. These types of incidents split our resources and do not allow us to respond with the necessary manpower for those particular instances.

ADMINISTRATIVE STAFF:

Staff met with Kristen Binau and Edward Blanchard from the NH Region Red Cross to discuss Emergency Shelters and Fire Safety.

Staff and Firefighters attended a first responder dinner put on by Frisbie Hospital at the Frisbie Conference Center.

I attended a ribbon cutting at the new Bluebird Storage on Eastern Ave.

Staff attended the Transformational Leader Conference which was held at Wentworth by the Sea in New Castle.

As a committee member for the Chamber Showcase, I attended and participated in this event which was held at the Elks.

FIRE PREVENTION:

The month of February kept fire prevention busy with building inspections, plans review and place of assembly inspections. The Fire Marshal was able to spend a week at the National Fire academy for an extensive 6 day course dealing with the control and command of multiple alarm incidents. We also had a new intern start this month to help us continue our transition to digital filing and reporting. We started our first inspections at the Ridge Development project now that buildings are starting to raise out of the ground. This project will start to consume a lot of our time over the next few months as construction ramps up. There has been no slow down in plans review proving that the next year will be as busy if not busier than last year.

DUTY SHIFT:

There were 16 training sessions for fulltime firefighters. Specialized training on issuing burning permits was given to all members. All call firefighters were trained on Reception Center Operations for Seabrook emergencies.

EMERGENCY MANAGEMENT:

Staff met with DPW to discuss the grant for the Emergency Generator at Station 1.

Fire Department staff along with other City staff participated in an Emergency Operations Center drill for the Seabrook Power Plant.

City staff along with other agencies participated in a Reception Center Drill which was held at the Middle School.

Sincerely,

Norman G. Sanborn, Jr.
Fire Chief

03/10/2016

02/29/2016
cindiCITY OF ROCHESTER
OPERATING BUDGET FY16

l glytdbu

			REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	USED
000 GENERAL FUND								

12021 FIRE CITY REVENUE								

12021 402111	OUTSIDE SERVICES REVE	10,000	- 0,000	-2,505.67	405.36		-7,494.33	25.1%*
12021 402157 00505	TANK REMOVAL	-25	-25	75.00	.00	0	50.00	300.0%
12021 402157 00506	BLASTING	-25	-25	175.00	.00	.v0	150.00	700.0%
12021 402157 00507	INCIDENT REPORT	5	25	-40.00	5.00	.00	15.00	160.0%
12021 402157 00508	F M REPORT	25	25	-75.00	.00	.0	50.00	300.0%
12021 402157 00509	PHOTOGRAPHS		0	-15.00	.00	.0	15.00	100.0%
12021 402157 00510	CD PHOTOS	5	25	15.00	.00	.00	-10.00	60.0%
12021 402157 00511	FIRE ALARM PLAN		500	577.00	-50.00	.00	77.00	115.4%
12021 402157 00512	SPRINKLER PLAN		1,000	3,058.00	200.00	.00	2,058.00	305.8%
12021 402157 00513	COMM HFS/CA		100	350.00	.00	.00	250.00	350.0%
12021 402157 00514	RE-INSPECTION		-50	.00	.00	.00	-50.00	.0%*
12021 402157 00515	FINE		-50	.00	.0	.00	-50.00	.0%**
12021 406201	MISCELLANEOUS REVENUE		0	-740.27	.00	.00	740.27	1
TOTAL FIRE CITY REVENUE		5	11,825	-7,625.94	660.36		,199. 6	.5%
TOTAL GENERAL FUND		1, 5	11,825	7,625 94	660.36	0	6	
TOTAL REVENUES		1, 5	-11,825	-7,625 94	660.36	.00	- ' 99.	
GRAND TOTAL		,825	11,825	7,625 94	-660.36	.v0	,19 .	
		**	REPORT	Generated by Cindi Potts **				

Rochester Fire Department

Office of Fire Prevention

29-Feb

Building Fire Code Inspections	14
Building Site Consultation	6
Construction Plan Review	10
Fire Drills	
Fire Investigations	
Fire Permits Issued	
Fire Prevention Education and Training	4
Foster Care / Day Care Inspections	
Outdoor Burning Inspections	
Permit of Assembly Inspections	9
Tank Removal / Installation Inspections	
Training Sessions	25
Woodstove / Pelletstove Appliance Inspection	1
Total	69

FIRE DEPARTMENT CALLS

	January-16		February-16	
	Occurences	Percentage	Occurences	Percentage
Fire/Explosion	5		9	4.1
Overpressure Rupture	0	0.0%	0	0.0%
Rescue Call	94		109	49.3%
Hazardous Condition	13	6.6%	15	6.8%
Service Call	34	17.3%	34	15.4%
Good Intent Call	26	13	28	12.7%
False Call		12.7%	26	11.8%
Undetermined	0	0.0%	0	0.0%
TOTAL	197	100.0%	1	100.0%

Incident	Incident Date	Alarm Time	Incident Type
16-216-IN 1st Action: Location:	02/01/2016	0606	Medical assist, assist EMS crew
16-218-IN 1st Action: Location:	02/01/2016	1612	Service Call, other
16-219-IN 1st Action: Location:	02/01/2016	1155	Medical assist, assist EMS
16-220-IN 1st Action: Location:	02/01/2016	0836	Motor vehicle accident with injuries
16-221-IN 1st Action: Location:	02/02/2016	0450	Medical assist, assist EMS crew
16-222-IN 1st Action: Location:	02/02/2016	0858	Good intent call, other
16-223-IN 1st Action: Location:	02/02/2016	1446	vehicle accident with injuries
16-224-IN 1st Action: Location:	02/02/2016	1559	Alarm system activation, no unintentional
16-225-IN 1st Action: Location:	02/03/2016	0036	Motor vehicle accident with no injuries.
16-226-IN 1st Action: Location:	02/03/2016	0208	Medical assist, assist EMS crew
16-227-IN 1st Action: Location:	02/03/2016	0914	Good intent call, other
16-228-IN 1st Action: Location:	02/03/2016	1001	Smoke scare, odor of smoke
16-229-IN 1st Action: Location:	02/03/2016	1117	Medical assist, assist EMS crew
16-230-IN 1st Action: Location:	02/03/2016	1647	Motor vehicle accident with no injuries.

Incident	Incident Date	Alarm Time	Incident Type
16-231-IN 1st Action: Location:	02/03/2016 Investigate	0948	No incident found on arrival at dispatch address
	74 OLD DOVER RD PUBLIC SERVICE COMPANY OF NH		
16-232-IN 1st Action: Location:	02/03/2016 Investigate	1110	No incident found on at dispatch address
	74 OLD DOVER RD PUBLIC SERVICE COMPANY OF NH		
16-233-IN 1st Action: Location:	02/03/2016 Provide basic life support (BLS)	1152	Medical assist, assist EMS crew
16-234-IN 1st Action: Location:	02/03/2016 Provide basic life support (BLS)	1234	Medical assist, assist EMS crew
16-235-IN 1st Action: Location:	02/03/2016 Investigate	2003	Alarm system sounded due to malfunction
	1 OLD DOVER RD MERCHANTS PLAZA		
16-236-IN 1st Action: Location:	02/03/2016 Investigate	2030	Medical assist, assist EMS
16-237-IN 1st Action: Location:	02/04/2016 Assistanr.P. othP.r	0049	Medical assist, assist EMS crew
16-238-IN 1st Action: Location:	02/04/2016 Provide manpower	0759	Medical assist, assist EMS crew
16-239-IN 1st Action: Location:	02/04/2016 Investigate	1334	Service Call, other
	46 MAIN ST		
16-240-IN 1st Action: Location:	02/04/2016 Investigate	1457	Medical assist, assist EMS crew
16-241-IN 1st Action: Location:	02/04/2016 Investigate	1334	Smoke scare, odor of smoke
	23 BROWNSTONE LN		
16-242-IN 1st Action: Location:	02/04/2016 Investigate	0816	Alarm system sounded due to malfunction
	1 OLD DOVER RD MERCHANTS PLAZA		
16-243-IN 1st Action: Location:	02/05/2016 Investigate	0846	Motor vehicle accident with no injuries.
	SALMON FALLS RD		
16-244-IN 1st Action: Location:	02/05/2016 Investigate	0909	Motor vehicle accident with no injuries
	ROCHESTER HILL RD		

Incident	Incident Date	Alarm Time	Incident Type
16-245-IN 1st Action: Location:	02/05/2016	1125	No incident found on arrival at dispatch address
	Notify other agencies. 178 WHITEHALL RD @ 932 SALMON FALLS RD		
16-246-IN 1st Action: Location:	02/05/2016	1145	Power line down
	Establish safe area MEADOW LN		
16-247-IN 1st Action: Location:	02/05/2016	1237	Motor vehicle accident with 110 injuries
	Investigate OLD DOVER RD AFTER THE OFF RAMP		
16-248-IN 1st Action: Location:	02/05/2016	1247	Motor vehicle accident with 110 injuries.
	Investigate OLD DOVER RD BY DPW		
16-249-IN 1st Action: Location:	02/05/2016	1441	Arcing, shorted electrical equipment
	Investigate TWOMBLY ST		
16-250-IN 1st Action: Location:	02/05/2016	1046	Motor vehicle accident with no injuries.
	Investigate SPAULDING TPKE		
16-251-IN 1st Action: Location:	02/05/2016	1204	Motor vehicle accident with injuries
	Investigate SPAULDING TPKE BY EXIT 14 AND 15 NB		
16-252-IN 1st Action: Location:	02/05/2016	1638	Arcing, shorted electrical equipment
	Investigate MILTON RD		
16-253-IN 1st Action: Location:	02/05/2016	1102	Motor vehicle accident with no injuries.
	Investigate OLD DOVER RD BEFORE THE MBHP		
16-254-IN 1st Action: Location:	02/05/2016	1225	Good intent call, other
	Investigate 131 FARMINGTON RD MEINEKE CAR CARE CENTER		
16-255-IN 1st Action: Location:	02/05/2016	1655	Motor vehicle accident with injuries
	Investigate 151 WAKEFIELD ST		
16-256-IN 1st Action: Location:	02/05/2016	1238	Service Call, other
	Investigate 9 GAGNE ST		
16-257-IN 1st Action: Location:	02/05/2016	1748	Arcing, shorted electrical equipment
	Investigate 326 CHESTNUT HILL RD		
16-258-IN 1st Action: Location:	02/06/2016	1105	Dispatched & canceled en route
	Cancelled en route 287 ROCHESTER HILL RD SO'FIELD APARTMENTS		

Incident	Incident Date	Alarm Time	Incident Type
16-259-IN 1st Action: Location:	02/06/2016 Investigate 24 WELLSWEEP CIR	1523	CO detector activation due to malfunction
16-260-IN 1st Action: Location:	02/06/2016 Investigate 215 ROCHESTER HILL RD HOMEMAKERS HEALTH SERVICES	1745	Good intent call, other
16-270-IN 1st Action: Location:	02/06/2016 Investigate 93 CHARLES ST DESIREE'S PLACE	0322	Cooking fire, confined to container
16-261-IN 1st Action: Location:	02/07/2016 Assistance. other	0128	Medical assist, assist EMS crew
16-263-IN 1st Action: Location:	02/07/2016 Investigate 9 ISINGLAS DR HOMELESS SHELTER FOR STRAFFORD COUNTY	0822	Alarm system activation, no fire - unintentional
16-264-IN 1st Action: Location:	02/07/2016 Investigate 2 CHURCH ST ROSEWOOD MANOR	1002	Service Call, other
16-265-IN 1st Action: Location:	02/07/2016 Provide manpower	1001	Medical assist, assist EMS crew
16-266-IN 1st Action: Location:	02/07/2016 Forcible entry 86 CORMIER DR	1241	Lock-out
16-267-IN 1st Action: Location:	02/07/2016 Provide manpower 39 TEMPLE DR	1819	Service Call, other
16-268-IN 1st Action: Location:	02/07/2016 Cancelled en route 105 WHITEHOUSE RD AMAZON PARK	2349	Dispatched & canceled en route
16-269-IN 1st Action: Location:	02/08/2016 Provide manpower	0002	Medical assist, assist EMS crew
16-271-IN 1st Action: Location:	02/08/2016 Investigate 10 FOREST PARK DR	0849	Hazardous condition, Other
16-272-IN 1st Action: Location:	02/08/2016 Provide basic life support (BLS)	1012	EMS call, excluding vehicle accident with injury
16-273-IN 1st Action: Location:	02/08/2016 Provide manpower	1214	Medical assist, assist EMS crew

Incident	Incident Date	Alarm Time	Incident Type
16-274-IN 1st Action: Location:	02/08/2016	2017	EMS call, excluding vehicle accident with injury Emergency medical services, other
16-275-IN 1st Action: Location:	02/08/2016	1657	EMS call, excluding vehicle accident with injury Provide basic life support (BLS)
16-276-IN 1st Action: Location:	02/08/2016	2022	Medical assist, assist EMS crew Provide manpower
16-277-IN 1st Action: Location:	02/08/2016	2025	EMS call, excluding vehicle accident with injury Provide basic life support (BLS)
16-278-IN 1st Action: Location:	02/08/2016	2227	Medical assist, assist EMS crew Provide manpower
16-280-IN 1st Action: Location:	02/08/2016	1418	Alarm system activation, no fire unintentional Investigate 90 ROCHESTER NECK RD UNH LANDFILL GAS PROCESSING PLANT
16-281-IN 1st Action: Location:	02/08/2016	1607	Service Call, other Investigate 82 GEAR RD
16-279-IN 1st Action: Location:	02/09/2016	0927	Electrical Rescue, Other Notify other agencies. FRENCH HUSSEY RD
16-282-IN 1st Action: Location:	02/09/2016	0954	Service Call, other Investigate 175 PICKERING RD WASTE WATER TREATMENT PLANT
16-283-IN 1st Action: Location:	02/09/2016	1804	Dispatched & canceled en route Cancelled en route 48 EAGLE DR
16-284-IN 1st Action: Location:	02/09/2016	1250	Service Call, other Investigate 160 WASHINGTON ST SLEEPY'S
16-285-IN 1st Action: Location:	02/09/2016	1710	Medical assist, assist EMS crew Investigate
16-308-IN 1st Action: Location:	02/09/2016	1607	Medical assist, assist EMS crew Provide manpower
16-286-IN 1st Action: Location:	02/10/2016		Medical assist, assist EMS crew Investigate

Incident	Incident Date	Alarm Time	Incident Type
16-287-IN 1st Action: Location:	02/10/2016	0216	Medical assist, assist EMS crew Provide manpower
16-288-IN 1st Action: Location:	02/10/2016	0820	Vehicle accident, general cleanup Investigate PORTLAND ST BY THE RR TRACKS
16-289-IN 1st Action: Location:	02/10/2016	1119	Vehicle accident, general cleanup Investigate 653 PORTLAND ST
16-290-IN 1st Action: Location:	02/10/2016	1002	Medical assist, assist EMS crew Assistance. other
16-291-IN 1st Action: Location:	02/10/2016	1310	Medical assist EMS crew Assistance, other
16-292-IN 1st Action: Location:	02/10/2016	1612	Medical assist, assist EMS Provide first aid & check for injuries
16-293-IN 1st Action: Location:	02/10/2016	1755	Gasoline or other flammable liquid spill Investigate 113 SOUTH MAIN ST MONSTER GAS
16-294-IN 1st Action: Location:	02/10/2016	1958	Medical assist EMS Provide basic life support (BLS)
16-295-IN 1st Action: Location:	02/11/2016	0353	Arcing, shorted electrical equipment Investigate 98 CROW HILL RD
16-296-IN 1st Action: Location:	02/11/2016	0949	Power line down Notify other agencies. 357 BLACKWATER RD
6-297-IN 1st Action: Location:	02/11/2016	1505	Motor vehicle accident with injuries Investigate 160 WASHINGTON ST STAPLES
16-298-IN 1st Action: Location:	02/11/2016	2327	Medical assist, assist EMS crew Standby
16-299-IN 1st Action: Location:	02/12/2016	0457	Dispatched & canceled en route Cancelled en route 105 WHITEHOUSE RD AMAZON PARK
16-300-IN 1st Action: Location:	02/12/2016	1119	Service Call, other Provide manpower 639 PORTLAND ST

Incident	Incident Date	Alarm Time	Incident Type
16-301-IN 1st Action: Location:	02/12/2016	1633	EMS call, excluding vehicle accident with injury Emergency medical services, other
16-302-IN 1st Action: Location:	02/12/2016	1702	Medical assist, assist EMS crew Provide manpower
16-303-IN 1st Action: Location:	02/12/2016	1544	Medical assist, assist EMS crew Provide manpower
16-304-IN 1st Action: Location:	02/12/2016	1538	Medical assist, assist EMS crew Provide manpower
16-305-IN 1st Action: Location:	02/12/2016	1055	Medical assist, assist EMS crew Provide manpower
16-306-IN 1st Action: Location:	02/12/2016	1116	Motor vehicle accident with injuries Provide first aid & check for injuries 314 ROCHESTER HILL RD PROFILE APARTMENTS
16-307-IN 1st Action: Location:	02/12/2016	2258	Medical assist EMS crew Provide manpower
16-358-IN 1st Action: Location:	02/12/2016	2224	Medical assist, assist EMS Investigate
16-359-IN 1st Action: Location:	02/12/2016	2349	Medical assist, assist EMS crew Investigate
16-360-IN 1st Action: Location:	02/12/2016	2251	Police matter Investigate 56 LAFAYETTE ST
16-309-IN 1st Action: Location:	02/13/2016	0931	Water evacuation Investigate 2 BEAUDOIN CT
16-310-IN 1st Action: Location:	02/13/2016	1548	Medical assist, assist EMS crew Provide manpower
1st Action: Location:	02/13/2016	1956	Dispatched & canceled en route Cancelled en route 353 PORTLAND ST
16-342-IN 1st Action: Location:	02/13/2016	19	Carbon monoxide detector activation, no CO Investigate 24 CROCKETT ST

Incident	Incident Date	Alarm Time	Incident Type
16-343-IN 1st Action: Location:	02/13/2016 Investigate 39 CAPITAL CIR	2220	Alarm system sounded due to malfunction
16-312-IN 1st Action: Location:	02/14/2016 Investigate 10 STANLEYS POND DR KIBBE, MARY G	0230	Alarm system activation, no fire - unintentional
16-313-IN 1st Action: Location:	02/14/2016 Assistance, other	0408	Medical assist, assist EMS crew
16-314-IN 1st Action: Location:	02/14/2016 Fill-in or moveup 629 SHERWOOD GLENN	0446	Cover assignment, standby, moveup
16-315-IN 1st Action: Location:	02/14/2016 Cancelled en route 223 HARE RD	0807	Dispatched & canceled en route
16-316-IN 1st Action: Location:	02/14/2016 Investigate 29 ACADEMY ST	0841	Fuel burner/boiler malfunction, fire confined
16-317-IN 1st Action: Location:	02/14/2016 Refer to proper authority 9 NUTTER ST	1045	Good intent other
16-318-IN 1st Action: Location:	02/14/2016 Assistance, other	1100	Medical assist, assist EMS
16-319-IN 1st Action: Location:	02/14/2016 Assistance, other	1112	Medical assist, assist EMS crew
16-320-IN 1st Action: Location:	02/14/2016 Investigate 59 GONIC RD BOOTLEGGERS	1152	Water problem, other
-IN 1st Action: Location:	02/14/2016 Refer to proper authority	1458	Medical assist, assist EMS crew
16-322-IN 1st Action: Location:	02/14/2016 Investigate 141 ROCHESTER HILL RD	1709	Chimney or flue fire, confined to chimney or flue
16-323-IN 1st Action: Location:	02/14/2016 Shut down system 34 SOUTH MAIN ST FIRST UNITED METHODIST CHURCH	1122	Water or steam leak
16-324-IN 1st Action: Location:	02/14/2016 Investigate 88 CHAMPLIN RIDGE RD	171	Heat detector activation due to malfunction

Incident	Incident Date	Alarm Time	Incident Type
16-325-IN 1st Action: Location:	02/14/2016	2012 Assistance, other	Medical assist, assist EMS crew
16-344-IN 1st Action: Location:	02/14/2016	0621 Assistance, other	EMS call, party transported by non-fire agency
16-345-IN 1st Action: Location:	02/14/2016	0628 crew Provide manpower	Medical assist, assist EMS
16-326-IN 1st Action: Location:	02/15/2016	0555 Assistance, other	Medical assist, assist EMS crew
16-327-IN 1st Action: Location:	02/15/2016	0731 unintentional Investigate 1187 SALMON FALLS RD VANDERZANDEN, ANDRE H	Smoke detector activation, no fire -
16-328-IN 1st Action: Location:	02/15/2016	0829 Investigate	Medical assist, assist EMS crew
16-329-IN 1st Action: Location:	02/15/2016	1045 Investigate 79 MILTON RD CUMBERLAND FARMS STORE	Sprinkler activation, no fire - unintentional
16-330-IN 1st Action: Location:	02/15/2016	1343 Provide brief fire life support (BLS)	Medical assist, assist EMS
16-331-IN 1st Action: Location:	02/15/2016	1113 Investigate 50 LAFAYETTE ST	Alarm system activation, no fire unintentional
16-332-IN 1st Action: Location:	02/15/2016	1132 Investigate TWOMBLY ST	Motor vehicle accident with no injuries.
16-333-IN 1st Action: Location:	02/15/2016	1201 Investigate 1 1/2 CHESTNUT ST	Smoke detector activation, no fire - unintentional
16-334-IN 1st Action: Location:	02/15/2016	1734 Investigate 34 COCHECO AVE	Water or steam leak
16-335-IN 1st Action: Location:	02/15/2016	1730 Investigate 14 BROWNSTONE LN	Carbon monoxide incident
16-336-IN 1st Action: Location:	02/15/2016	2142 Cancelled en route ESTES RD	Dispatched & canceled en route

Incident	Incident Date	Alarm Time	Incident Type
16-337-IN 1st Action: Location:	02/15/2016 Investigate 48 RIVERVIEW DR	2345	CO detector activation due to malfunction
16-338-IN 1st Action: Location:	02/16/2016 Shut down system 552 PORTLAND ST	0045	Water or steam leak
16-339-IN 1st Action: Location:	02/16/2016 Shut down system 1 GRONDIN ST	0518	Water or steam leak
16-340-IN 1st Action: Location:	02/16/2016 Provide basic life support (BLS)	0549	Medical assist, assist EMS
16-341-IN 1st Action: Location:	02/16/2016 Investigate SPAULDING TPKE SB JUST NORTH OF EXIT 13	0644	Motor vehicle accident with no injuries
16-346-IN 1st Action: Location:	02/16/2016 Provide basic life support (BLS)	1035	Medical assist, assist EMS crew
16-347-IN 1st Action: Location:	02/16/2016 Provide basic life support (BLS)	0907	EMS call, excluding vehicle accident with
16-348-IN 1st Action: Location:	02/16/2016 Standby	1046	Rescue, EMS incident, other
16-349-IN 1st Action: Location:	02/16/2016 Cancelled en route 7 LAURA DR	1231	Dispatched & canceled en route
16-350-IN 1st Action: Location:	02/16/2016 Forcible entry 69 CONGRESS ST	1619	Lock-out
-iN 1st Action: Location:	02/16/2016 Investigate 298 NORTH MAIN ST BROCKS PLYWOOD	1805	Alarm system sounded due to malfunction
16-352-IN 1st Action: Location:	02/16/2016 Investigate 26 COMMON ST	1829	Cooking fire, confined to container
16-353-IN 1st Action: Location:	02/16/2016 Investigate	2214	Medical assist, assist EMS crew
16-354-IN 1st Action: Location:	02/16/2016 Investigate		Medical assist, assist EMS crew

Incident	Incident Date	Alarm Time	Incident Type
16-355-IN 1st Action: Location:	02/16/2016 Investigate 17 GLENWOOD AVE	2224 GLENWOOD AVE APARTMENTS	Carbon monoxide detector activation, no CO
16-373-IN 1st Action: Location:	02/16/2016 Cancelled en route 6 PUNCH BROOK WAY	0006 BROOKSIDE PLACE	Dispatched & canceled en route
16-374-IN 1st Action: Location:	02/16/2016 Investigate 77 FARMINGTON RD	0544 HOLIDAY INN EXPRESS HOTEL & SUITES	Sprinkler activation to malfunction
16-356-IN 1st Action: Location:	02/17/2016 Investigate 9 ISINGLAS DR	0701 HOMELESS SHELTER FOR STRAFFORD COUNTY	Alarm system activation, no fire - unintentional
16-357-IN 1st Action: Location:	02/17/2016 Investigate	0700	Medical assist EMS crew
16-361-IN 1st Action: Location:	02/17/2016 Investigate 379 BLACKWATER RD @ 1 HORTON WAY	0909	Service other
16-362-IN 1st Action: Location:	02/17/2016 Provide manpower	1809	Medical assist, assist EMS crew
16-363-IN 1st Action: Location:	02/17/2016 Investigate 5 BEAUDOIN CT	1112	Passenger vehicle fire
16-366-IN 1st Action: Location:	02/17/2016 Provide basic life support (BLS)	0403	EMS call, excluding vehicle accident with injury
16-364-IN 1st Action: Location:	02/18/2016 Investigate 11 GROVE ST	0832	Alarm system activation, no fire - unintentional
16-365-IN 1st Action: Location:	02/18/2016 Provide manpower 3 JIM GRANT RD	0019	Cover assignment, standby, moveup
16-367-IN 1st Action: Location:	02/18/2016 Provide basic life support (BLS)	1138	Medical assist, assist EMS crew
16-368-IN 1st Action: Location:	02/18/2016 Extinguishmen by fire service 144 PICKERING RD	1329	Mobile property (vehicle) fire, other
16-369-IN 1st Action: Location:	02/18/2016 Provide basic life support (BLS)	1554	EMS call, excluding vehicle accident with injury

Incident	Incident Date	Alarm Time	Incident Type
16-370-IN 1st Action: Location:	02/18/2016	2144	EMS call, excluding vehicle accident with injury
	Provide basic life support (BLS)		
16-371-IN 1st Action: Location:	02/18/2016	2154	Medical assist, assist EMS crew
	Assistance, other		
16-372-IN 1st Action: Location:	02/18/2016	2228	Assist police or other governmental agency
	Forcible entry		
	6 NORTH MAIN ST ELM GROVE PROPERTY MANAGEMENT		
16-375-IN 1st Action: Location:	02/19/2016	0922	EMS call, excluding vehicle accident with injury
	Provide basic life support (BLS)		
16-376-IN 1st Action: Location:	02/19/2016	0945	Motor vehicle accident with injuries
	Investigate		
	FARMINGTON RD IN FRONT OF HOLIDAY INN		
16-377-IN 1st Action: Location:	02/19/2016	1123	Motor vehicle/pedestrian accident (MV Ped)
	Investigate		
	290 NORTH MAIN ST HANNAFORDBROS #8315		
16-378-IN 1st Action: Location:	02/19/2016	1154	Motor vehicle accident with injuries
	Investigate		
	48 ROCHESTER HILL RD @ 3 HILLCREST DR		
16-379-IN 1st Action: Location:	02/19/2016	1509	Medical assist, assist EMS
	Assistance, other		
16-380-IN 1st Action: Location:	02/19/2016	2001	Smoke detector activation due to malfunction
	Investigate		
	62 WOODLAND GREEN		
16-381-IN 1st Action: Location:	02/19/2016	2331	Medical assist, assist EMS crew
	Assistance, other		
6-382-IN 1st Action: Location:	02/20/2016	0150	Medical assist, assist EMS crew
	Assistance, other		
16-383-IN 1st Action: Location:	02/20/2016	0510	Motor vehicle accident with no injuries
	Investigate		
	186 PICKERING RD	2 TEBBETTS RD	
16-384-IN 1st Action: Location:	02/20/2016	1200	Medical assist, assist EMS crew
	Provide manooover		
16-385-IN 1st Action: Location:	02/20/2016	0749	Cover assignment, standby, moveup
	Provide manpower		
	87 RIDLON		

Incident	Incident Date	Alarm Time	Incident Type
16-386-IN 1st Action: Location:	02/20/2016	1649	Passenger vehicle fire Extinguishment by fire service personnel FARMINGTON RD LIL MISS SOPHIE
16-387-IN 1st Action: Location:	02/20/2016	1748	vehicle accident with injuries Investigate 11 FARMINGTON RD GRANITE STEAK & GRILLE
16-388-IN 1st Action: Location:	02/20/2016	2246	Medical assist EMS crew Assistance, other
16-389-IN 1st Action: Location:	02/20/2016	2212	Unauthorized burning Investigate 616 PORTLAND ST BRIDLE WOODS
16-390-IN 1st Action: Location:	02/21/2016	0519	Alarm system activation, no fire unintentional Investigate 21 NORWAY PLAINS RD NORWAY PLAINS APARTMENT COMPLEX
16-391-IN 1st Action: Location:	02/21/2016	0805	Good intent other Investigate 14 ADRIEN CIR ROBERGE MANOR HOUSING
16-392-IN 1st Action: Location:	02/21/2016	1353	EMS call, excluding vehicle accident with Investigate
16-393-IN 1st Action: Location:	02/21/2016	1811	Motor vehicle accident with injuries Provide first aid & check for injuries MILTON RD
16-394-IN 1st Action: Location:	02/21/2016	1832	Good intent call, other Investigate 120 WASHINGTON ST @ 10 BROCK ST
16-395-IN 1st Action: Location:	02/21/2016	1825	Passenger vehicle fire Extinguishment by fire service personnel 198 MILTON RD SHELL GASOLINE STATION
6-405-IN 1st Action: Location:	02/21/2016	0621	Vehicle accident, general cleanup Investigate 55 TEN ROD RD @ 2 CAPITAL CIR
16-396-IN 1st Action: Location:	02/22/2016	0028	Medical assist, assist EMS crew other
16-397-IN 1st Action: Location:	02/22/2016	0039	Medical assist, assist EMS crew Assistance, other
16-398-IN 1st Action: Location:	02/22/2016	0047	Alarm system activation, no fire - unintentional Investigate 1 DUSTIN HOMESTEAD

Incident	Incident Date	Alarm Time	Incident Type
16-399-IN 1st Action: Location:	02/22/2016 Investigate 616 PORTLAND ST BRIDLE WOODS	0944	Public service
16-400-IN 1st Action: Location:	02/22/2016 Cancelled en route CHAMBERLAIN ST @ WHITEHALL RD	1440	Dispatched & canceled en route
16-401-IN 1st Action: Location:	02/23/2016 Assistance, other	1514	Medical assist EMS crew
16-402-IN 1st Action: Location:	02/23/2016 Investigate 36 JENNESS ST [RP]	2000	Service Call, other
16-404-IN 1st Action: Location:	02/23/2016 Investigate	0258	Medical assist crew
16-403-IN 1st Action: Location:	02/24/2016 Assistance, other	0507	Medical assist, assist EMS crew
16-406-IN 1st Action: Location:	02/24/2016 Provide manpower	0704	Medical assist EMS crew
16-407-IN 1st Action: Location:	02/24/2016 Investigate 787 SALMON FALLS RD	1020	Water or steam leak
16-408-IN 1st Action: Location:	02/24/2016 Provide manpower	0934	Medical assist, assist EMS crew
16-409-IN 1st Action: Location:	02/24/2016 Forcible entry 8 LAURA DR	1002	Lock-out
6-410-IN 1st Action: Location:	02/24/2016 Investigate 36 FARMINGTON RD NORTHGATE APARTMENTS	1524	Good intent call, other
16-411-IN 1st Action: Location:	02/24/2016 Investigate	1643	Medical assist, assist EMS crew
16-412-IN 1st Action: Location:	02/24/2016 Investigate 387 WASHINGTON ST HIGGINS WOOD FLOORS	1529	Alarm system activation, no fire - unintentional
16-414-IN 1st Action: Location:	02/24/2016 Provide manpower 407 TEN ROD RD	2046	Cover assignment, standby, moveup

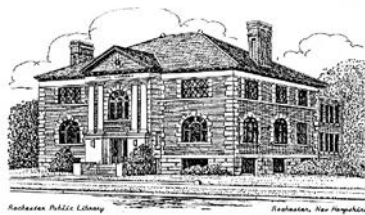
Incident	Incident Date	Alarm Time	Incident Type
16-413-IN 1st Action: Location:	02/25/2016 Investigate 171 CHESTNUT HILL RD	0014	CO detector activation due to malfunction EMS CAUTION-TASHIA DITUCCI
16-415-IN 1st Action: Location:	02/25/2016 Provide manpower 81 GONIC RD @ 15 OAK ST	0656	Motor vehicle accident with injuries
16-416-IN 1st Action: Location:	02/25/2016 Assistance, other	1656	Medical assist EMS crew
16-417-IN 1st Action: Location:	02/26/2016 Assistance, other	0217	Medical assist, assist EMS crew
16-418-IN 1st Action: Location:	02/26/2016 Investigate 6 WELLSWEEP CIR	0404	other
16-419-IN 1st Action: Location:	02/26/2016 Investigate 600 PICKERING RD AREA OF	1639	vehicle accident with injuries
16-420-IN 1st Action: Location:	02/26/2016 Remove hazard 93 WINTER ST	1608	Arcing, shorted electrical equipment
16-421-IN 1st Action: Location:	02/26/2016 Forcible entry 33 COLD SPRING CIR	1947	Lock-out
16-422-IN 1st Action: Location:	02/26/2016 Assistance, other 125 WASHINGTON ST	1952	Alarm system activation, no fire - unintentional STAPLES
16-423-IN 1st Action: Location:	02/27/2016 Investigate 463 PORTLAND ST	1019	Water problem, other
6-424-IN 1st Action: Location:	02/27/2016 Provide basic life support (BLS)	0711	Medical assist, assist EMS crew
16-425-IN 1st Action: Location:	02/27/2016 Provide first aid & check for injuries 59 COLUMBUS AVE 15 SUMMER ST	1036	Motor vehicle accident with no injuries.
16-426-IN 1st Action: Location:	02/27/2016 <:1et<:1nrC. other 14 ADRIEN CIR ROBERGE MANOR HOUSING	1552	Lock-out
16-427-IN 1st Action: Location:	02/27/2016 Assistance, other	2011	Medical assist, assist EMS crew

Incident	Incident Date	Alarm Time	Incident Type
16-428-IN 1st Action: Location:	02/28/2016 Investigate 15 COUNTRY LN	0209	Good intent call, other
16-429-IN 1st Action: Location:	02/28/2016 Cancelled en route 4 SUSAN LN	0525	Dispatched & canceled en route
16-430-IN 1st Action: Location:	02/28/2016 Investigate 82 OAK ST	1232	Service Call, other
16-431-IN 1st Action: Location:	02/28/2016 Investigate SHAW DR AREA OF 30	1333	Service Call, other
16-432-IN 1st Action: Location:	02/28/2016 Investigate 11 FARMINGTON RD	1532	Vehicle accident, general cleanup GRANITE STEAK & GRILLE
16-433-IN 1st Action: Location:	02/28/2016 Investigate 4 DESERT WIND LN	1409	Smoke scare, odor of smoke
16-434-IN 1st Action: Location:	02/28/2016 Provide manpower	1327	Medical assist, assist EMS crew
16-435-IN 1st Action: Location:	02/28/2016 Provide manpower	1640	Medical assist, assist EMS crew
16-436-IN 1st Action: Location:	02/28/2016 Investigate 96 CHESTNUT HILL RD	1801	Good intent call, other
16-437-IN 1st Action: Location:	02/28/2016 Investigate 20 ALLEN ST	2355	Vehicle accident, general cleanup ROCHESTER POST OFFICE
16-438-IN 1st Action: Location:	02/29/2016 Provide manpower	0035	Medical assist, assist EMS crew



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Rochester Public Library
65 South Main St.
Rochester, NH 03867

03/10/2016

Main Desk: (603) 332-1428
Reference: 335-7550
Children's: 335-7549
Fax: 335-7582
www.rpl.lib.nh.us

MONTHLY REPORT

January 2016

There were a total of 21,411 items circulated with 13,024 people visiting the library in the month of February. Two hundred thirty-one patrons used the library's Internet computers for 1,220 hours. Visitors to the library's web site numbered 9,380. Current number of patron registrations is 35,902. Interlibrary loan activity included 69 materials borrowed from other libraries and 327 loaned to other libraries.

Winter story times continued in the month of February with 161 children attending twelve story times. Thirty-one enthusiastic children created Yarn Heart Pins at a children's room "Make-It and Take-It" program just in time for Valentine's Day.

The Library was proud to exhibit the work of Melissa Nutter during the month of February. Melissa creates her drawings and paintings at MindsEye Designs, a vocational program in the creative arts at Community Partners. This visual arts program educates and supports the consumers in the work of making original art; through process and production. Artists engage in self-expression and active engagement in the greater community.

Starting February 2nd, AARP Tax Aide began scheduling appointments at the library on Tuesdays & Thursdays from 9:30 to Noon. Appointments and walk-in's are welcome, Saturdays from 9:30 to noon. This service will be available through April 15, 2016.

In addition to the print versions of available books, 284 of our library patrons downloaded 1,390 e-books to media devices through the library's web site this month. The RPL website also enabled 25 patrons access to Mango Languages and 1,405 songs were downloaded from Freegal Music along with 28 videos from Freegal Movies.

Trustees meet on March 15th in the Rose Room of the library at 6pm.



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Planning and Development
Conservation Commission
Historic District Commission
Arts & Culture Commission

Planning & Development Department
City Hall - Second Floor
31 Wakefield Street
ROCHESTER, NEW HAMPSHIRE 03867-1917
(603) 335-1338 - Fax (603) 335-7585
Web Site: <http://www.rochesternh.net>

PLANNING & DEVELOPMENT DEPARTMENT MONTHLY REPORT FOR JANUARY 2016

The Planning Board, Conservation Commission, and Historic District Commission (HDC) held their regular meetings in February. The Planning Board also held its workshop meeting on February 22, 2016. At the workshop meeting the Board approved the Farmington Associates, LLC application for Phase II of "The Ridge" and continued discussions on Tom Aubert's subdivision application. In addition, the Board discussed the surety and inspection report as well as reviewed a draft survey for the update of the Transportation Chapter of the Master Plan. The discussions/agendas from the regular meetings of the Planning Board, Conservation Commission, and HDC are summarized below. The Arts & Culture Commission did not meet in February.

The Planning Staff attended various meetings throughout the month of February including preconstruction meetings, TRG meetings, meeting with consultants, developers, citizens, and other City staff. We received several new applications for the Planning Board for March and things will also be pickling up for April. It appears we are going to have a very busy spring in the Planning & Development Department.

APPLICATIONS REVIEWED BY THE PLANNING BOARD

Robert DiBerto, 319 Rochester Hill Road (Berry Surveying & Engineering) Major subdivision to create five separate lots. Case# 255-13-OC-15 **CONTINUED TO 3/7/16**

Farmington Associates, LLC, 60 Farmington Road (by Tighe & Bond) Site plan to construct a 163,000 sq ft shopping center. Case# 216 – 8,9,10 – GRD – 15 **APPROVED**

Tom Aubert, 788 & 794 Portland Street (by Berry Surveying & Engineering) Major subdivision to create nine house lots and a cul-de-sac. Case# 107&108-54&53-1-R1-16 **CONTINUED TO 3/21/16**

Eversource Energy, Portland Street to Sandstone Avenue (by GZA GeoEnvironmental, Inc.) Conditional Use Permit for the reconstruction of the 340 and 386 distribution lines. Case# 118 – 7&19 – A – 16 **APPROVED**

Jason Gagnon, 99 Milton Road Amendment to an approved site plan to allow the sale and service of tires to the public and to allow for mechanical service to their own vehicles. Case # 210 – 44 – HC – 14 **POSTPONED TO 4/4/16**

Waste Management of New Hampshire, Inc., 62 Turnkey Way (by Sanborn, Head & Associates) Site plan to expand the existing Leachate Treatment Plant. Case# 267-3-RI-16 **APPROVED**

Waste Management of NH, Inc., 36 Rochester Neck Road (by Sanborn, Head & Associates) Site plan to add a wash bay to its heavy equipment maintenance building. Case# 262 – 23 – RI – 15 **APPROVED**

APPLICATIONS REVIEWED BY THE CONSERVATION COMMISSION

1. Discussion:

a) ZBA Application: Review of Wetland Buffer Variance Application for 107-23, 0 Highland St; Proposed Grading, Drainage Structures, and Parking Lot in Wetland Buffer
The Commission unanimously voted to NOT support the variance request, at this time, because the application lacked sufficient detail to fully understand the ramifications of the proposed impacts, and also because less impacting alternatives are feasible and should be implemented. The Con Com also recognized that the ZBA may move to grant the submitted variance request as it stands, and as such the Con Com suggested several conditions of approval. Planning Staff forwarded all relative comments to the ZBA.

b) A discussed about the reconstruction of the Bacon-Felt dam in East Rochester was had, and the Con Com would like more information relative to fish passage.

c) The Con Com brainstormed the best way to have a high school student become involved with the Commission.

d) Continuing a conversation from last month, it was suggested that the Henderson Easement/Land on Rt 11 and/or land at the City's Waste Water Treatment Plant could be possible locations for a community garden.

2. Conservation Overlay District: None.

3. Dredge and Fill Application/Wetland Permit Application: None.

4. Correspondence: (emailed/sent prior to meeting):

a) Saving Special Places

5. Notice of Intent to Cut Wood or Timber / Intent to Excavate:

a) Notice of Intent to Cut - Tax Map # 244-1, Lowell St

b) Notice of Intent to Cut - Tax Map # 256-54/55/56/57/65/66, Old Dover Rd

The Commission had no concerns with these applications.

6. Reports:

- a) TRG update- Several Plannign Board applications were explained, and discussion ensued.
- b) NH DES Mitigation Update – An update on the status of the NH DES mitigation requirements for “Ridge Phase 1+2” was given.

7. Old Business: None scheduled

8. New Business: None scheduled

9. Other Business: None scheduled.

10. Non-Public Session pursuant to RSA 91-A:3 II(d): Lengthy discussion of acquisition of real property was had.

APPLICATIONS REVIEWED BY THE HISTORIC DISTRICT COMMISSION

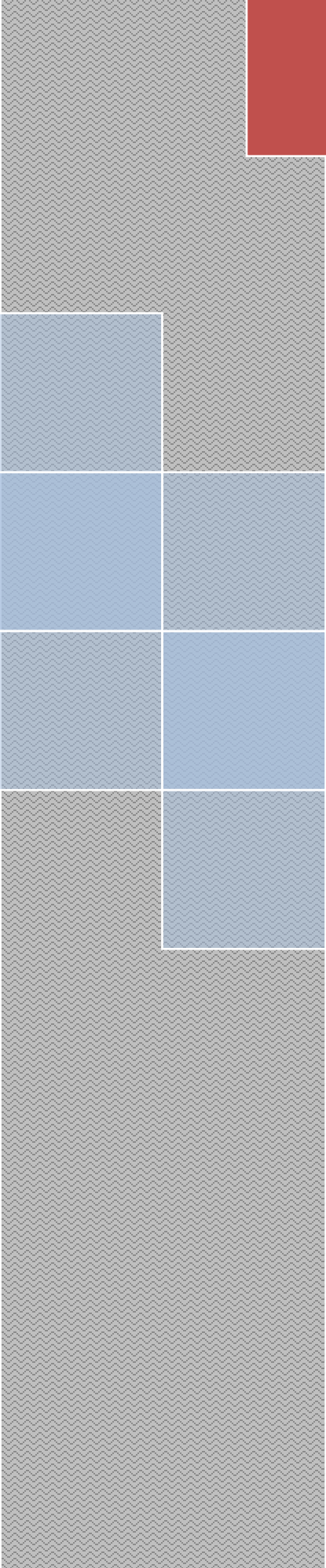
Independence Financial Advisors, 57 South Main Street Certificate of Approval for sign Case# HDC 120 – 347 – DC– 16 **APPROVED**

ARTS AND CULTURE COMMISSION ACTIVITIES

The Arts & Culture Commission did not hold a meeting for the month of February.

Respectfully submitted,

James B. Campbell,
Director of Planning & Development



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03/10/2016

ROCHESTER POLICE DEPARTMENT



MICHAEL J. ALLEN
Chief of Police

23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

BUSINESS (603) 330-7127
FAX (603) 330-7159
www.rochesterpd.org

"Dedication, Pride, Integrity"

POLICE COMMISSION

DEREK J. PETERS
Chairman
BRUCE E. LINDSAY
Vice Chairman
LUCIEN G. LEVESQUE
Commissioner



March 9, 2016

TO: City Manager Daniel Fitzpatrick

RE: Monthly Report – February 2016

OPERATIONS: Four of the six wards had meetings scheduled. There were no residents at the Ward 1 meeting. The scheduled citizen's academy was promoted at the meetings. Specialist Andy Neal attended the Ward 4 meeting and talked about his role as a dispatcher, what causes delays in police response and how 911 operates. The previous comp stat report was reviewed. Discussion ensued on the heroin epidemic and our efforts with drug enforcement. Updates were provided by Councilor's Hamann and Bogan in their respective wards.

The TAR team had a call out for a single vehicle accident at the intersection of Exit 15 and North Main Street. A driver fled from a motor vehicle stop and collided with a car entering the road from the Spaulding Turnpike.

The investigations bureau currently has 72 cases assigned for review or investigation. There were 38 new cases for review and or investigation. There were 16 cases presented to the Grand Jury and all returned true bills. We logged in 247 pieces of evidence and returned 61 pieces. Detectives were called out for an assault where the injured person later died. Four persons have been charged with various offenses as a result of this incident. There were three additional call outs for untimely deaths.

BRIDGING THE GAPS: The first "It Takes a Village" forum to address substance use in our community was held on February 18 at the Rochester Opera House. The turnout was better than expected with about 141 people. Training on Narcan and 60 free kits were distributed. The next event is set for March 24, 2016 from 6:30-8:30 PM at the Rochester Opera House.

The middle school Youth to Youth program presented the Samantha Skunk program at the William Allen and McClelland Schools. The program teaches youth about medicine safety.

COMMUNICATIONS: The most recent hire in the center will be released to solo dispatching in early March.

COMMUNITY ENGAGEMENT OFFICER: Officer Miehle planned and organized a senior safety event for Rochester seniors. Our facebook page continues to grow with over 13,000 followers. Officer Miehle has engaged several officers to work with him in interacting with children at the schools. The Wings and Wheels event planning is underway. Officer Miehle also attended the annual banquet for Rochester Main Street, the Veterans Council and Rotary meetings.

HOUSING: There were 21 police related calls for housing. Officer Blair spoke to several residents about the IRS scam calls. He has been bringing different officers with him to the housing meetings to introduce them to staff.

K9: There were two drug searches and three tracks in town. Three other calls were out of town. The team participated at Teen Night and also participated in a CHaD event in Dover. Officer MacKenzie and five additional Rochester officers will be part of "Team Police" at the annual "Battle of the Badges" Police and Fire Hockey game to benefit the Children's Hospital at Dartmouth. The game will be held at the Verizon Wireless Arena in Manchester on April 2, 2016.

PROSECUTION: The workload remains heavy. We provided 57 additional hours of support between three staff members to the office this period. To provide an example of the workload in adult court, in this reporting period there were 159 new arrests with 251 charges (some arrests have multiple charges). Of the cases that went before the court there were 87 guilty pleas, 24 not guilty pleas and 38 people failed to appear. In juvenile prosecution Lt. Gould had 12 new cases. She also had 2 review hearings, 8 violation hearings and she completed 3 contempt warrants.

ADMINISTRATIVE: The FY16 overall budget projection looks to be in the black with the bulk of savings coming from salaries and benefits due to two openings in patrol. Based on current spending the dispatch budget is projected to be in the red. However, now that we are up to full staff our goal is to reduce those projected numbers to the extent that we can. The vehicle repair line is overspent. A cost breakdown shows that we spent \$8,833.69 in vehicle repairs in 2014. In 2015 we spent \$19,660.56. Part of this may be from a change of vendors, but also costs associated with the repairs on the Chargers in years 2 and 3 as opposed to those on a Crown Victoria.

We anticipate delivery of the new SUV in a couple of weeks. It will still need to be outfitted with gear and stickered before being put on the road.

Sgt. Cost and Officer Miehle participated in a career day at the Spaulding High School to provide information on students who may be interested in a law enforcement career.

We still have two officer vacancies. So there is no lost time, we have four backgrounds underway in the event the top candidates do not proceed. If both top candidates proceed the backgrounds will be complete and we will establish an eligibility list.

EMD USE:

There were was one Taser display, but no Taser deploys this period.

FORFEITURE FUND SPENDING:

There was no forfeiture spending this period.

Respectfully Submitted,

Michael J. Allen

Michael J. Allen
Chief of Police

PC: Rochester Police Commission
File

Rochester Police Dept.

Compstat - February 2016

FIELD ACTIVITIES										
	02/01/2016 - 02/29/2016	02/01/2015 - 2/28/2015	% Change	01/01/2016 - 1/31/2016	12/01/2015 - 12/31/2015	% Change	YTD 16	YTD 15	% Change	YTD 14
Traffic Stops	1177	1108	6%	1157	886	31%	2334	2412	-3%	1237
Arrests from Stops	35	35	0%	39	44	-11%	74	63	17%	27
Summons	97	90	8%	92	68	35%	189	197	-4%	149
Warnings	1023	971	5%	998	774	29%	2021	2120	-5%	993
No Action	28	21	33%	32	11	191%	60	60	0%	52
Accidents	81	139	-42%	79	96	-18%	160	247	-35%	197
Summons from Accidents	5	14	-64%	5	9	-44%	10	23	-57%	9
Arrests from Accidents	4	2	100%	3	4	-25%	7	6	17%	3
Field Interviews	11	12	-8%	10	20	-50%	21	29	-28%	47
DWI	8	6	33%	5	10	-50%	13	11	18%	12
Narcotics	3	3	0%	0	5	-100%	3	4	-25%	3
Alcohol	5	3	67%	5	5	0%	10	9	11%	9
DWI from Accidents	4	1	300%	1	4	-75%	5	2	150%	1

PROPERTY CRIME - OFs by Incident												
Specific Crimes	02/01/2016 - 02/29/2016	02/01/2015 - 2/28/2015	% Change	01/01/2016 - 1/31/2016	12/01/2015 - 12/31/2015	% Change	YTD 16	YTD 15	% Change	YTD 2016 Closure Rate	YTD 2015 Closure Rate	YTD 14
Shoplifting	20	12	67%	31	24	29%	51	32	59%	69%	81%	59
Theft from M/V	8	3	167%	10	27	-63%	18	8	125%	6%	13%	7
All Other Theft	15	19	-21%	22	23	-4%	37	35	6%	24%	40%	68
M/V Theft	3	1	200%	0	1	-100%	3	5	-40%	100%	40%	5
Vandalism	31	18	72%	28	52	-46%	59	45	31%	24%	49%	37
Burglary	9	6	50%	9	10	-10%	18	12	50%	17%	50%	14
Total Property	86	59	46%	100	137	-27%	186	137	36%	40%	45%	190
PROPERTY CRIME - ARs by Incident												
Specific Crimes	02/01/2016 - 02/29/2016	02/01/2015 - 2/28/2015	% Change	01/01/2016 - 1/31/2016	12/01/2015 - 12/31/2015	% Change	YTD 16	YTD 15	% Change	YTD 2016 Closure Rate	YTD 2015 Closure Rate	YTD 14
Shoplifting	22	12	83%	13	17	-24%	35	26	35%	69%	81%	50
Theft from M/V	1	1	0%	0	0	0%	1	1	0%	6%	13%	1
All Other Theft	3	6	-50%	6	2	200%	9	14	-36%	24%	40%	10
M/V Theft	1	0	0%	0	0	0%	1	2	-50%	100%	40%	0
Vandalism	6	7	-14%	8	14	-43%	14	22	-36%	24%	49%	21
Burglary	2	1	100%	1	1	0%	3	6	-50%	17%	50%	6
Total Property	35	27	30%	28	34	-18%	63	71	-11%	40%	45%	88
DRUG CRIME - OFs by Incident												
Specific Crimes	02/01/2016 - 02/29/2016	02/01/2015 - 2/28/2015	% Change	01/01/2016 - 1/31/2016	12/01/2015 - 12/31/2015	% Change	YTD 16	YTD 15	% Change	YTD 2016 Closure Rate	YTD 2015 Closure Rate	YTD 14
Possession	16	16	0%	19	18	6%	35	44	-20%	83%	80%	23
DRUG CRIME - ARs by Incident												
Specific Crimes	02/01/2016 - 02/29/2016	02/01/2015 - 2/28/2015	% Change	01/01/2016 - 1/31/2016	12/01/2015 - 12/31/2015	% Change	YTD 16	YTD 15	% Change	YTD 2016 Closure Rate	YTD 2015 Closure Rate	YTD 14
Possession	11	14	-21%	18	17	6%	29	35	-17%	83%	80%	18

VIOLENT CRIME - OFs by Incident												
Specific Crimes	02/01/2016 - 02/29/2016	02/01/2015 - 2/28/2015	% Change	01/01/2016 - 1/31/2016	12/01/2015 - 12/31/2015	% Change	YTD 16	YTD 15	% Change	YTD 2016 Closure Rate	YTD 2015 Closure Rate	YTD 14
Homicide	0	0	0%	1	0	0%	1	0	100%	100%	100%	0
Robbery	2	0	200%	2	2	0%	4	1	300%	25%	100%	1
Aggravated Assault	3	5	-40%	4	2	100%	7	13	-46%	71%	100%	8
<i>from DV</i>	3	3	0%	1	1	0%	4	6	-33%			5
Simple Assault	36	31	16%	36	40	-10%	72	66	9%	53%	62%	49
<i>from DV</i>	21	19	11%	22	19	16%	43	38	13%			25
Total Violent	41	36	14%	43	44	-2%	84	80	5%	62%	91%	58
VIOLENT CRIME - ARs by Incident												
Specific Crimes	02/01/2016 - 02/29/2016	02/01/2015 - 2/28/2015	% Change	01/01/2016 - 1/31/2016	12/01/2015 - 12/31/2015	% Change	YTD 16	YTD 15	% Change	YTD 2016 Closure Rate	YTD 2015 Closure Rate	YTD 14
Homicide	0	0	0%	0	0	0%	0	0	0%	100%	100%	0
Robbery	0	0	0%	1	1	0%	1	1	0%	25%	100%	0
Aggravated Assault	3	5	-40%	2	2	0%	5	13	-62%	71%	100%	5
Simple Assault	19	21	-10%	19	19	0%	38	41	-7%	53%	62%	34
Total Violent	22	26	-15%	22	22	0%	44	55	-20%	62%	91%	39

**DV COMPSTAT
February 2016**

Dates	11/1/15- 11/30/15	12/1/15 - 12/31/15	1/1/16- 1/31/16	2/1/16- 2/29/16	Prior Verbal (PV)	YTD 2016	PV YTD	YTD 2015
Misdemeanor Arrests	28	17	20	18	4	38	5	32
Felony Arrests	3	3	0	1	0	1	0	6
Verbal Cases	18	18	15	27		42		35
Total Cases	50	39	35	46	4	81	5	73

2016 FJC Clients

Month	Jan	Feb	March	April	May	June
New Clients	15 (20*)	7 (14)				
LE Referrals**	3	1				
	July	August	September	October	November	December
New Clients						
LE Referrals						

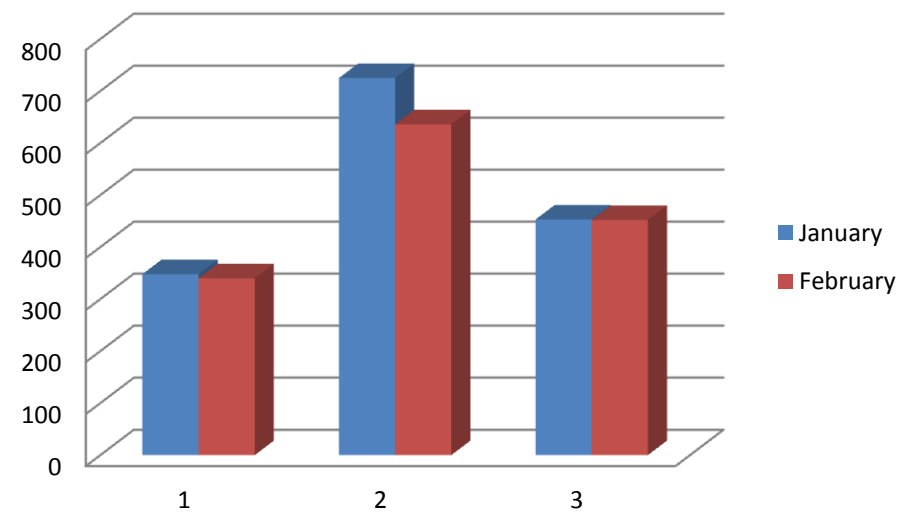
2015 FJC Clients (new clients only)

Jan	Feb	March	April	May	June
15	15	23	19	22	17
July	August	September	October	November	December
14	21	16	21	22 (6*)	20* (15*)

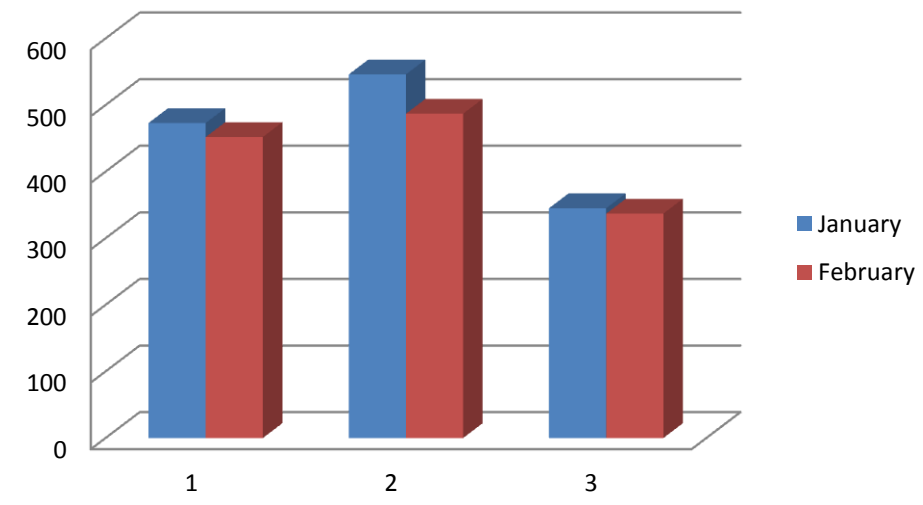
***Additional clients that obtained services at the FJC but whether they were new or repeat was not tracked.**

****The tracking and screening method for this statistic is still a work in progress so the actual number may be higher.**

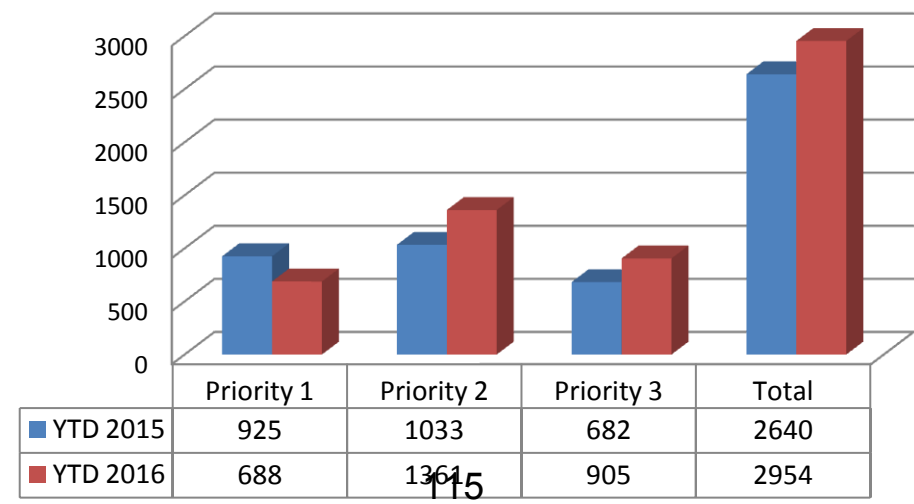
2016 CFS Trends



2015 CFS Trends

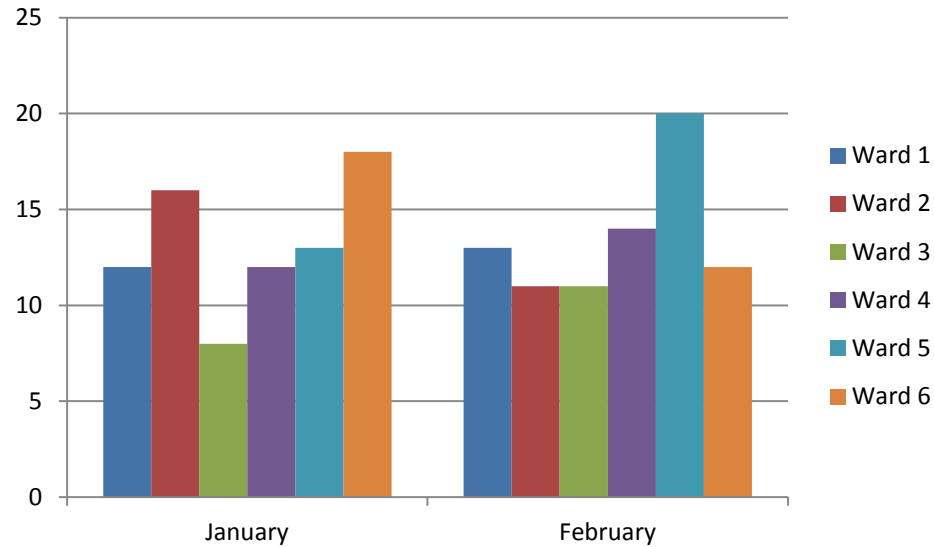


Calls for Service

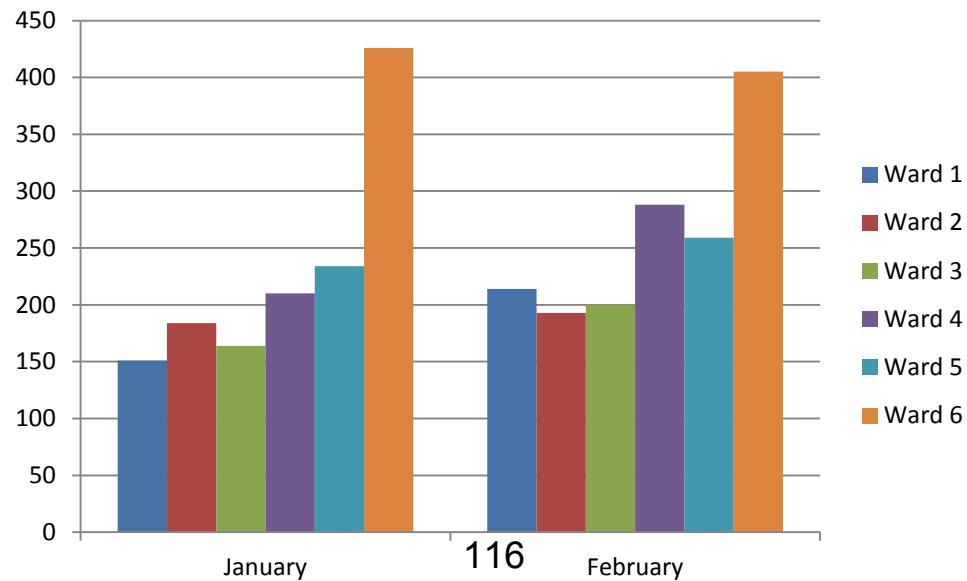


Accidents by Ward

03/10/2016



CFS by Ward



Comparison of Ward 6 CFS Trends 03/10/2016

Ward 2		Ward 4		Ward 6	
Welfare Check	10.70%	Welfare Check	9.20%	Police Information	10.40%
Accident Motor Vehicle	7.10%	Theft	7.20%	Welfare Check	6.40%
Alarm Burglary	6.60%	Accident Motor Vehicle	6.20%	Suspicious Subject	5.50%
Animal Matters	6.60%	Suspicious Subject	6.00%	Theft	4.80%
Police Information	5.50%	Disturbance	4.80%	Escort	4.70%

Offense Type Comparison

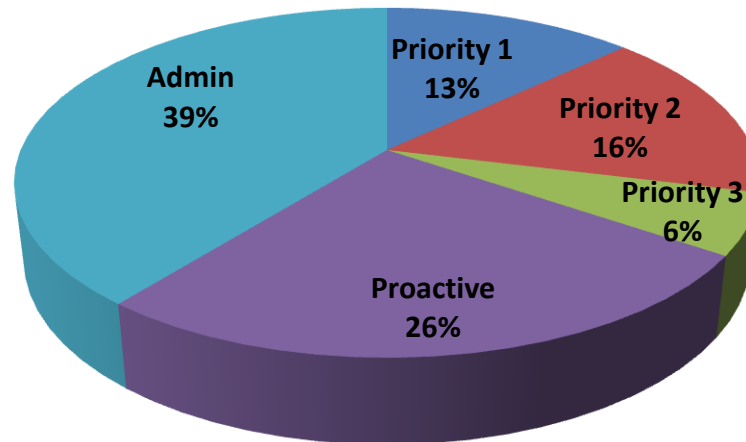
Ward 6	number	percentage	Ward 2	number	percentage
Criminal Mischief	85	10.5%	Driving After Revocation	28	10.7%
Possession	52	6.4%	Criminal Mischief	20	7.6%
Criminal Trespass	51	6.3%	Simple Assault	18	6.9%
Willful Concealment	45	5.5%	All Other Theft	13	5.0%
Simple Assault	44	5.4%	Theft from a M/V	11	4.2%

Top W6 Call Locations

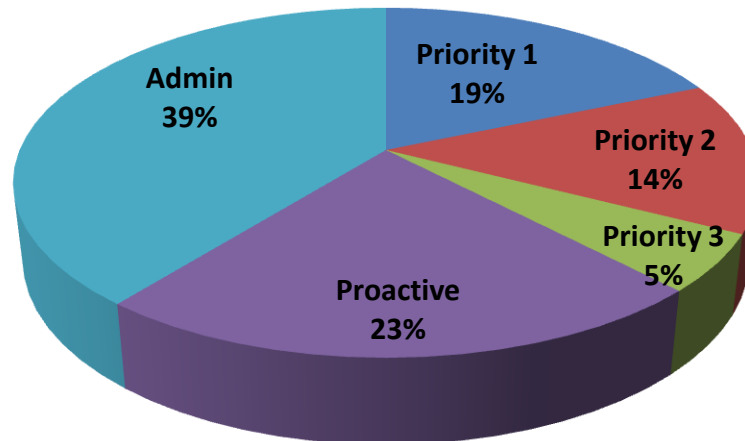
Location	Number	Percentage
Knight St. Cumberland	53	6.5%
Spaulding High School	47	5.8%
Police Department	36	4.4%
Walgreen's	18	2.2%
Rochester Community Center	14	1.7%
18 King St.	14	1.7%

Manpower Hours February 2016

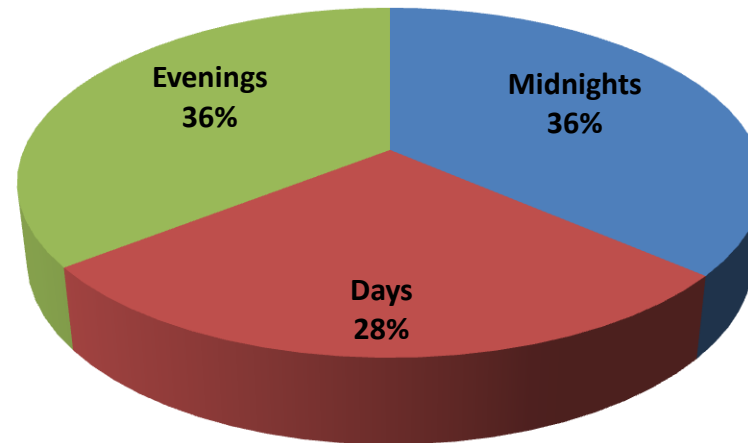
03/10/2016



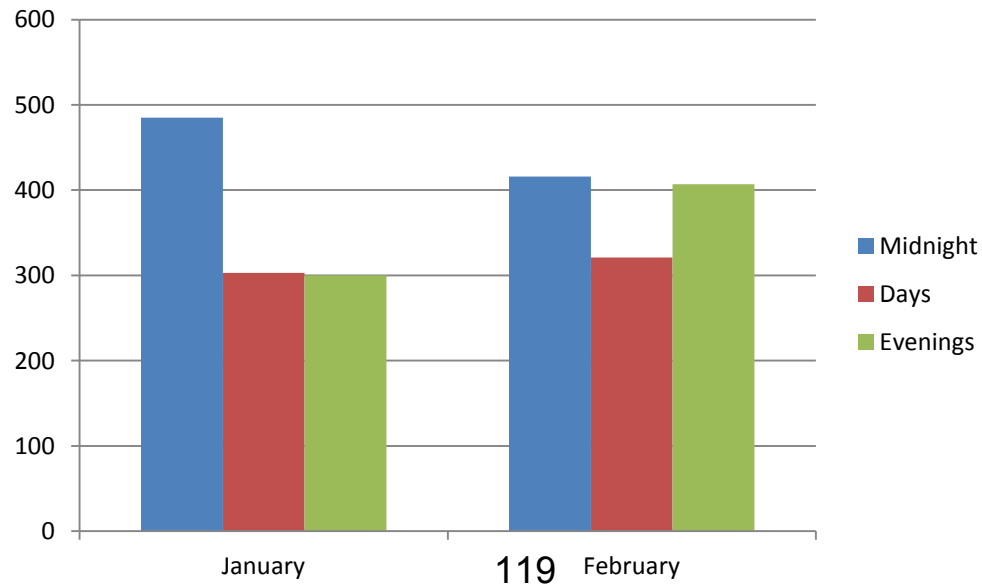
Manpower Hours February 2015



Proactive by Shift February 2016



Proactive by Shift YTD 2016





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ROCHESTER DEPARTMENT OF PUBLIC WORKS MONTHLY REPORT FOR FEBRUARY 2016

HIGHWAY, FLEET MAINTENANCE AND UTILITIES

Highway Division responded to 65 service calls which were either completed or scheduled for repair. Service calls for the month included sign repairs, new sign installation, pothole repair, dead animals, traffic light repairs, and catch basin and culvert cleanings. Staff treated and plowed for five winter events and removed snow on two different occasions. Staff repaired five storm drains and spent time on roadside trimming. The Fleet Maintenance division installed a new sander belt, oil pan and air tank on truck # 12 which is a ten wheel dump. They installed a new water pump on #108 which is a buildings and grounds pickup. A new wing pole was installed on truck #8, which is a six wheel dump, and they rebuilt the sander control on 6 wheel dump truck # 6.

The Utilities Division responded to 21 service calls this month, including sewer backups and discolored water. Staff performed typical maintenance on the water and sewer systems. and also worked on cleaning catch basins and culverts. Routine maintenance was completed on our trouble sewers and siphons. The new Meter Technician, Josh Hebert, started working this month. He will be training for several months to learn the routes for meter reading and to install and remove meters. Staff has been trimming the cross country sewer transmission line from the Airport Drive pump station toward Whitehall Rd through the railroad tracks. Staff has completed several water and sewer inspections on Ebony Drive and staff assisted at three locations where the short cold snap caused issues with frozen & burst pipes.

BUILDINGS AND GROUNDS

Buildings and Grounds completed 116 work orders in the month of February. Service orders included plowing, sanding and salting, pest control, electrical and plumbing repairs, clearing roof drains and setting up for voting at all wards. Painting of Public Library continues, the first and second floors in the newer section have been completed and we are currently painting the bottom floor. Installation of a new Gas Fire Suppression System for the City Hall Server Room and the Gym Floor Wall Pad Replacement Project went out to bid. Both have been awarded and installations should begin soon.

WATER TREATMENT PLANT

Treated water volume for the month of February 2016 was approximately 48.1 million gallons from the surface water treatment plant. All water quality testing and monitoring was completed in accordance with NHDES requirements. We are pleased to report that the City of Rochester again met and exceeded all State and Federal standards for drinking water. Watershed inspections were conducted on Rochester Reservoir, Round Pond, Berry Dam, and the Crown Point crossing. All reservoirs are filled to capacity, and recent warm weather and heavy rains has provided excess flow which is being returned downstream. Equipment and grounds maintenance was performed at the plant, well, and tanks/stations. Generator service load tests were performed at Richardson Street and Washington Street pump stations. Maintenance at the WTP included snow removal; repair of the grounding and lighting rod cables; alum and treated caustic hose replacement; inventory and restocking of repair parts and supplies; inspection of the

treated water influent channel; and service of the bicarbonate silo and intake blowoff. The capacities of the motor control center and VFDs of the raw water pump station were evaluated. Staff attended training for the Granite Ridge Pump Station generator and transfer switch. Telemetry installation and configuration are pending. Test borings were conducted at Round Pond as part of the augmentation project. Upgrade related SCADA programming was performed. The 2015 CCR was prepared for online publication. An internal water system training session was held for treatment and distribution personnel. Filter upgrade project work to date includes optimization of the fluoride saturator, peroxide washing of the sand filter, implementation of manufacturer revised backwash programming, borescoping of underdrains, and evaluation of loading rates and backwash performance.

WASTEWATER TREATMENT FACILITY

Items that were completed during the month of February: We continue to work with the coalition of communities on related wastewater and Great Bay Estuary issues. Staff attended a PREP meeting to discuss state of the Estuaries report. The WWTF hosted the quarterly NHWPCA permit committee meeting. We met with two companies for security camera selection as part of the Home Land Security Grant. Maintenance and repairs were completed on the WWTF's overhead doors. A new H₂S gas monitor was installed in the bar screen room. We replaced the fire alarm control panel at the headwork's site. MetroCast replaced modems at all of the pump stations. Staff attended state sponsored training classes. Staff replaced rotating assembly on pump at River St. pump station and replaced soft start for main aeration blower number 4. Personnel evaluations have been completed. Staff performed preventative and corrective maintenance on equipment, machinery and instrumentation. All required testing and fro the EPA and State has been completed and submitted. Average effluent flow for the month = 4.004 Million Gallons per Day (MGD). Percent of design flow = 79.6%. Percent of design flow for 2016 = 71.8%. Precipitation = 4.67"

ENGINEERING

- **Granite Ridge Public Outlay:** Buried infrastructure is completed. Water booster station is operational. Final work to be completed by spring 2016.
- **Water Storage Tank Rehabilitation:** Construction is substantially complete. Final items to be completed in spring 2016.
- **Surface Water Treatment Plant Upgrades:** Construction is substantially complete. Final items to be completed over the next few months.
- **Catherine St./Sheridan Ave./Knight St. Area Improvements:** All buried infrastructure improvements and most surface improvements are completed. Construction activity has ceased for the winter. Final pavement overlays and project completion are anticipated in spring/early summer 2016.
- **Rochester Reservoir West End Spillway Modifications:** Construction is substantially complete. Final items to be completed in spring 2016.
- **Salmon Falls Road/Milton Road Water and Sewer (EDA Project):** This project was advertised for bids in February 2016 and bids will be received in March. Construction to begin in spring/early summer 2016.
- **Howard Brook Culverts Replacement:** Finalizing design. Anticipate construction in 2016.
- **Franklin St./Western Ave. Area Improvements:** Finalizing design and permitting. Anticipate advertisement for bids in March 2016 and construction start in spring/early

summer 2016. Project scope now includes rebuilding the roadway and utilities in portions of Franklin St. and Western Ave. and constructing the new Western Ave. sewer pump station. Rebuilding the roadway and utilities in First-Fifth Streets and Adams Avenue will be proposed for the next construction phase in a future project.

- **Salmon Falls Rd. HSIP Curve Softening Project:** Working with property owners to obtain necessary temporary and permanent construction easements. Construction of this project is currently anticipated for 2016. The future of this project is uncertain due to challenges with obtaining easements and availability of federal funding.
- **Strafford Square Roundabout:** Design continues. Based on the current status, bidding of the roundabout construction is anticipated in late 2016, with a spring 2017 construction start date. Prior to that contract, a utility infrastructure contract will likely be undertaken during the 2016 construction season. Approval for demolition of the building at 2-4 Walnut Street is still pending.
- **Wakefield Street Reconstruction:** 30% design documents completed. Final Design and Construction funds were approved in the FY16 budget. Plan to seek approval to proceed with Final Design at the March Public Works Committee meeting.
- **Colonial Pines Sewer Extension:** Design continues on the first phase of this multi-phase sewer extension program. Construction funds are proposed in the CIP budget over the next few years for future phases.
- **Wastewater Interceptor Upgrades:** A Basis of Design Report has been received from the design consultant. This report summarizes alternatives and sets design criteria for final design.
- **Lowell Street Culvert:** Drainage infrastructure improvements have been completed. Further improvements to the culvert are being contemplated for construction in 2016.
- **Dewey Street Pedestrian Bridge:** Bridge inspection, rating, and evaluation has been completed. Design of a replacement bridge structure is underway.
- **Columbus Avenue (Rte. 125) Pedestrian Bridge:** This bridge was added to the NHDOT's Municipal Red List of deficient bridge structures in August. The bridge had been closed and pedestrian traffic detoured since the notification from NHDOT. The old bridge structure was removed in November 2015. After expedited design, fabrication, and installation, the new bridge was opened in February 2016. Temporary sidewalk approaches to the bridge are planned to be replaced with more permanent sidewalk and railings in 2016.
- **NPDES Permit - Wastewater & MS4 Permit - Stormwater:** Early in 2015, Rochester agreed to certain conditions with USEPA in exchange for additional time before a new NPDES permit is issued for its Wastewater Treatment Facility. The terms of the conditions include such activities as sampling, conducting studies, and development of plans related to nutrient reduction. The City continues to comply with the conditions. The City continues to await issuance of a new MS4 permit for stormwater. USEPA is currently reviewing comments submitted on their draft MS4 permit language; issuance of the MS4 permit is anticipated for spring 2016 or later.



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Memorandum

o: Dan Fitzpatrick, City Manager
Mayor McCarley
Members of the City Council

From: Lauren Colanto, Recreation & Arena
Date: March 8, 2016
Re: February Department Report

February Program Counts

Adult Co-Ed Pick-Up Basketball	89
Adult Recreation 30+ Basketball	90
Adult Recreation Ice Hockey	110
Adult Volleyball	40
Cardio Fitness with Heidi	9
Collaborative Open Gym	60
February Vacation Camp	13
King Pine	71
Learn To Skate	46
Parent/Child Dance	60
Parent/Child Open Gym	294
Parent/Child Paint	8
Parent/Child Stick	35
Public Ice Skating	511
Rec Talks	15
Seasonal Craft	2
Senior Art	20
Senior Dance Night Out	25
Senior Meditation	11
Senior Open Gym	9
Senior Power Hour	87
Senior Yoga Gentle	47
Senior Yoga Chair	10
Stay and Play	9
Teen Night	146
Youth Basketball	406
Monthly Total	2,191

Family Programming

In alignment with our Master Plan, family based programming continues to grow within our department. Programs like Parent /Child Paint, Stick (hockey stick practice), and Open Gym provide parents/guardians with an opportunity to bond with their children in a safe, healthy environment. Our Valentine themed Parent Child Dance was a huge hit, with over 60 participants attending. Public Ice Skating, another family based activity, nearly doubled in February compared to last year.

Spring & Summer Program Preparation

Aside from routine winter programming, a large amount of our time and energy during February was focused on planning for the spring and summer seasons. A newsletter for all Spring Programs along with Summer Camp and Swim information was prepared and published for March 1st. Staff dedicated a lot of attention to reviewing program feedback and evaluations to make sure programs continue to satisfy customers. A good example of program reflection is the modification of our 3-5 year old sports programs. Based on consistent parent feedback and best practices in early childhood recreation programs, our 3-5 year old T-Ball and Soccer programs have been incorporated into an activity, station based program called "Rec"ercise. We are excited to see this program flourish!

Registration Software Update

After months of research and discussion, we are moving forward with our new registration and scheduling software, MaxGalaxy. Key staff has begun the process of strategizing implementation with software support staff. With this new tool, our department operations will become more efficient, user friendly and aligned with current technology. We're grateful for the support of the City Council throughout this whole process.



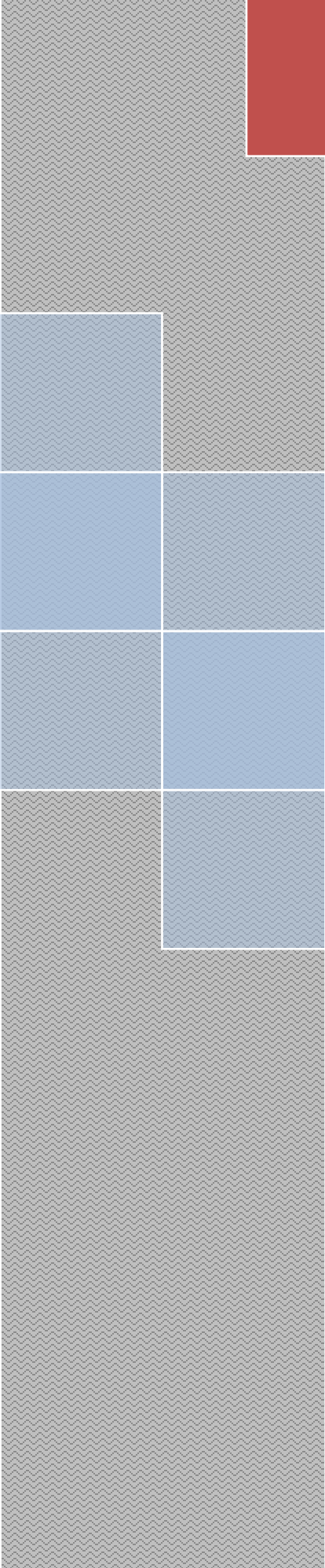
Public Ice Skate



Teen Night



Parent Child Dance



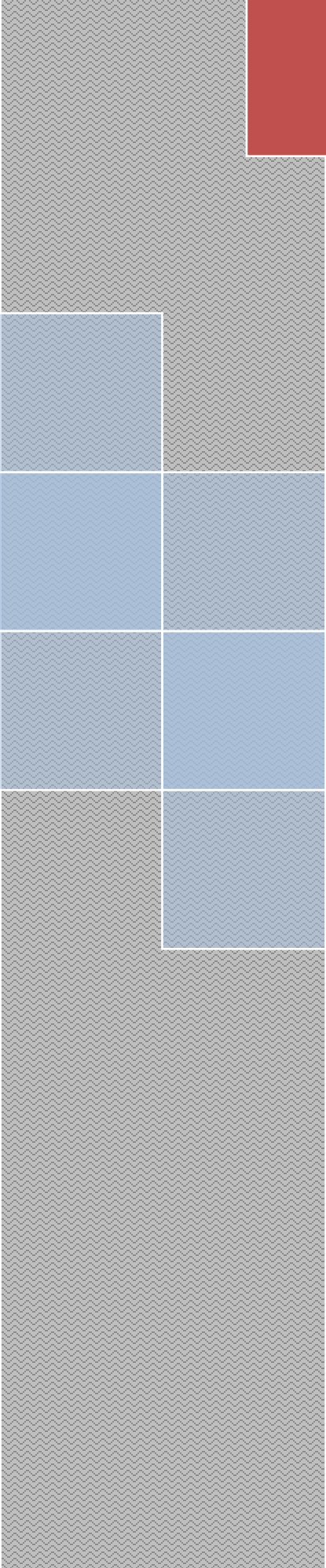
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City of Rochester Tax Collector's Office
February 29, 2016

Tax Year		Annual Warrant	Collected		Uncollected	
			Amount	%	Amount	%
2015	Warrant	56,938,119	54,588,511.46	95.87%	\$ 2,349,607.54	4.13%
2014		55,068,779	54,050,520.67	98.15%	1,018,258.33	1.85%
2013		53,324,262	52,642,005.02	98.72%	682,256.98	1.28%
2012		50,952,912	50,650,997.39	99.41%	301,914.61	0.59%
2011		48,856,892	48,612,059.69	99.50%	244,832.31	0.50%
2010		47,308,832	47,109,125.69	99.58%	199,706.31	0.42%
2009		46,898,827	46,743,659.37	99.67%	155,167.63	0.33%
2008		46,522,769	46,399,524.67	99.74%	123,244.33	0.26%
2007		42,964,450	42,865,370.68	99.77%	99,079.32	0.23%
2006		40,794,160	40,694,292.42	99.76%	99,867.58	0.24%
2005		38,024,453	38,002,014.98	99.94%	22,438.02	0.06%
2004		36,065,496	36,046,197.90	99.95%	19,298.10	0.05%
2003		33,310,579	33,300,397.48	99.97%	10,181.52	0.03%
2002		29,725,878	29,716,717.95	99.97%	9,160.05	0.03%
2001		26,943,136	26,935,205.18	99.97%	7,930.82	0.03%
2000		25,415,248	25,409,541.77	99.98%	5,706.23	0.02%
1999		22,973,308	22,969,413.75	99.98%	3,894.25	0.02%
1998		30,592,529	30,587,165.88	99.98%	5,363.12	0.02%
1997		29,835,914	29,830,583.34	99.98%	5,330.66	0.02%
1996		27,726,424	27,722,073.99	99.98%	4,350.01	0.02%
1995		27,712,029	27,709,191.61	99.99%	2,837.39	0.01%
1994		26,989,803	26,987,206.62	99.99%	2,596.38	0.01%
1993		25,611,050	25,608,622.48	99.99%	2,427.52	0.01%
1992		24,746,736	24,744,940.64	99.99%	1,795.36	0.01%
1991		24,296,285	24,294,507.32	99.99%	1,777.68	0.01%
					5,379,022.05	

Tax Collector
Doreen Jones, CTC



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**Rochester, New Hampshire
Inter office Memorandum**

TO: Daniel Fitzpatrick
City Manager

FROM: Todd M. Marsh
Director of Welfare

SUBJECT: Analysis of Direct Assistance for February, 2016.

DATE: March 9, 2016

This office reported 64 formal client notes for the month of February.

Voucher amounts issued for February, 2016 were as follows:

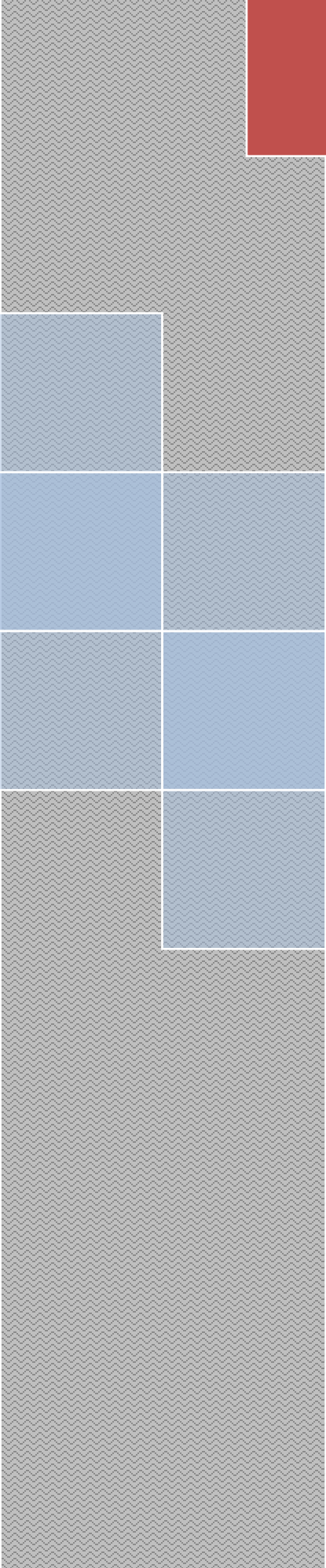
	18 <u>Families</u> 8 new	9 <u>Single</u> 4 new
Burial	1,950.00	1,300.00
Dental .....	.00	.00
Electricity	234.17	61.60
Food.....	.00	.00
Fuel heating .....	.00	109.95
Mortgage .....	.00	.00
Medical .....	.00	.00
Prescriptions .....	.00	.00
Rent	3,000.00	2,039.00
Temporary Housing	1,060.00	.00
Transportation	<u>4.50</u>	<u>.00</u>
TOTAL	\$6,248.67	\$3,510.55

This represents an average cost per case/family of \$347.15 and case/individual of \$390.06 for this month.

Total vouchers issued: \$9,759.22

There was an increase of \$5,605.73 in assistance issued this month compared to February 2015. There was an increase of \$1,162.28 in vouchers issued this month compared to last month.

We received reimbursements from the Interim Assistance Program SSI, State Medicaid and Personal Reimbursements totaling \$.00.



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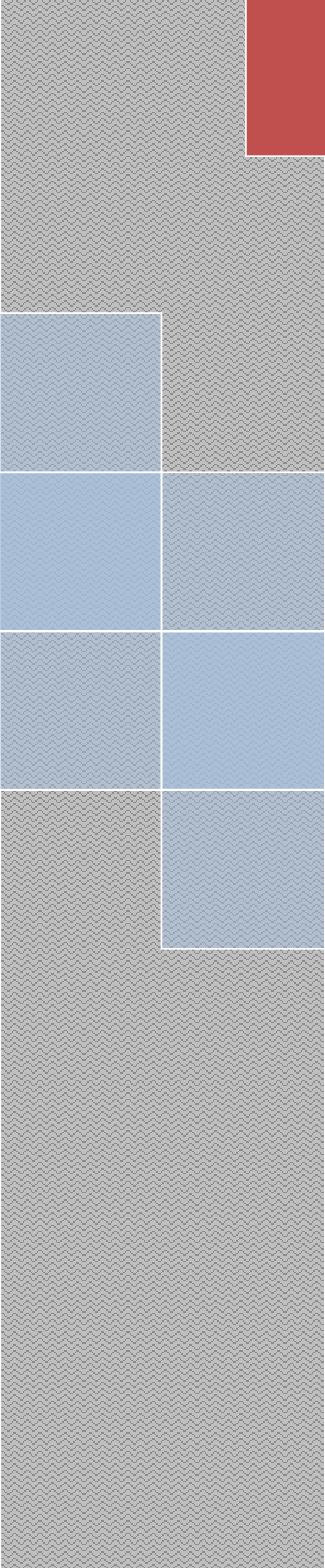


**RESOLUTION AUTHORIZING THE ROCHESTER LEGAL DEPARTMENT TO
APPLY FOR A VICTIMS OF CRIME ACT (VOCA) GRANT**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

That the Mayor and City Council of the City of Rochester, by adoption of this Resolution, approve the submission of a grant application in an amount up to Twenty-Six Thousand Dollars (\$26,000.00) to the New Hampshire Department of Justice VOCA Grant program in order to fund a Victim-Witness Advocate position.

CC FY16 03-016 AB 125



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03/10/2016

City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT

Permission to Apply for NH DOJ Victim of Crime Act (VOCA) Grant

COUNCIL ACTION ITEM ☒
INFORMATION ONLY ☐

FUNDING REQUIRED? YES ☐ NO ☒
* IF YES ATTACH A FUNDING RESOLUTION FORM

RESOLUTION REQUIRED? YES ☒ NO ☐

FUNDING RESOLUTION FORM? YES ☐ NO ☒

AGENDA DATE	March 15, 2016		
DEPT. HEAD SIGNATURE	Signature on file		
DATE SUBMITTED	March 7, 2016		
ATTACHMENTS	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED	2

COMMITTEE SIGN-OFF

COMMITTEE	
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	signature on file
CITY MANAGER	signature on file

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	
SOURCE OF FUNDS	
ACCOUNT NUMBER	
AMOUNT	
APPROPRIATION REQUIRED	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>

LEGAL AUTHORITY

City Charter.

CC FY 16 AB 125

SUMMARY STATEMENT

The Legal Department seeks permission of the City Council to apply for a NH DOJ Victim of Crime Act (VOCA) grant in order to fund the creation of a Victim-Witness Advocate position. A Victim-Witness Advocate provides individual services to victims of crime who came in contact with the legal Department. These services include intake processing, education on the criminal justice system, referral to appropriate social services, courtroom familiarization, trial/hearing preparation, and restitution assistance. The Advocate also provides to the Legal Department client interface services along with trial support services to include witness coordination, witness preparation, file review, and trial advice.

RECOMMENDED ACTION

Approve resolution.

State of New Hampshire Department of Justice



VICTIMS OF CRIME ACT (VOCA) FUNDING

Request for Proposals - Legal Services to Victims of Crime

State Fiscal Year 2017

Funding Availability: The State of New Hampshire, Department of Justice, announces a solicitation to award VOCA funding in the amount of approximately \$1.2 million over the next three years, to programs providing legal services for underserved victims of crime, for the State Fiscal Years 2017-2019.

Purpose: In 1984, Congress passed the Victims of Crime Act (VOCA) establishing the Crime Victims' Fund. The Fund is used to support organizations providing direct services to victims of crime, and is comprised wholly of criminal fines, penalties, and forfeitures; there are no taxpayer dollars in the Fund. The US Department of Justice, Office for Victims of Crime (OVC) administers the Fund via VOCA grants to the states, and the NH Department of Justice (NHDOJ) administers the program on the state level.

History of the fund: Since 1985, these funds have been distributed to eligible agencies to support programs providing direct services to victims of crime and their families in New Hampshire. Services include crisis counseling, safety planning, mental health therapy, assistance with obtaining restraining orders, and many other life-saving and life-changing services. Victims and survivors of domestic violence, sexual assault, child abuse, stalking, bullying, trafficking, assault, vehicular homicide, robbery, and other crimes are assisted daily by organizations including domestic violence shelters and sexual assault crisis centers, mental health providers, child advocacy centers, and other agencies that have successfully applied for VOCA funds in order to provide these invaluable services in their communities. Congress has increased VOCA funding to the states in the Federal Fiscal Year 2015, creating an opportunity to address a chronic unmet need in our state, by soliciting applications for funding from entities providing legal services to victims of crime.

This Request for Proposals is a targeted solicitation to providers of legal services for projects or programs to begin July 1, 2016 or later. These services may include emergency legal assistance, courtroom advocacy, and other services that respond to the immediate needs of crime victims involved

in the criminal justice system or otherwise in need of legal services as a direct result of their victimization. Funding does not support services related to tort action, civil restitution or divorce.

Under or un-served victims: may include survivors of homicide victims; victims of assault, robbery, gang violence, hate and bias crimes, intoxicated drivers, bank robbery, economic exploitation and fraud, and elder abuse. To meet the underserved requirement, state grantees must identify crime victims by the types of crime they have experienced (e.g., drunk driving, sexual assault, or domestic violence). States are encouraged to also identify gaps in available services by victims' demographic characteristics, including tribal, disenfranchised male victims of color, LGBTQ, financial fraud, victims of sexual assault on college campuses, non-English speaking residents, persons with disabilities, members of racial or ethnic minorities, or by virtue of the fact that they are residents of rural or remote areas, or inner cities. Legal assistance programs should not deny services to undocumented crime victims. Special consideration will be given to programs that address the needs of minority/ethnic populations including refugees and immigrants and the programs addressing elder abuse.

Eligibility

Eligible applicants for VOCA Assistance sub-grants are public or nonprofit organizations, including faith-based organizations, and combinations of such organizations.

Eligible Applicants must be able to demonstrate the following:

- Have a demonstrated record of effective services. This includes having the support and approval of its services by the community, a history of providing direct services in a cost-effective manner, and financial support from other sources.
- Provide a matching contribution of 20% cash or in-kind match.
 - Newly created programs must demonstrate that 50% or more of their financial support comes from non-federal sources.
 - Established programs with a history of providing services to crime victims but not previously receiving VOCA funding must meet the 20% requirement.
- Use Volunteers (unless waiver is obtained from NH Department of Justice.)
- Promote coordinated public and private efforts within the community to aid crime victims.
- Assist victims in applying for Victim Compensation Benefits.
- Comply with Federal grant regulations.
- Maintain Civil Rights information.
- Comply with State Criteria.
- Provide services to victims of federal crimes on the same basis as victims of state/local crimes.
- Provide VOCA funded services to victims at no charge. (Unless waiver is obtained from NH Department of Justice.)
- Maintain confidentiality of client-counselor information.

Calculating the Project Match of 20%

The required 20% Match is 20% of the total project, not just 20% of the federal dollars requested. The Match plus the VOCA award is the Total Project Amount.

How to Calculate Match

Step 1	Award Amount	+	% of Federal Share	=	Total (Adjusted) Project Cost
Step 2	Total (Adjusted) Project Cost	x	% of Recipient's Share	=	Required Match

Example

Match Requirement = 80/20 (Federal/Recipient)
Federal Award = \$100,000

Step 1	\$100,000	÷	80% Federal Share	=	\$125,000
Step 2	\$125,000	x	20% Recipient's Share	=	\$25,000

The Required Match amount can also be calculated by using a simpler calculation of dividing the federal VOCA amount requested by 4, to reach the same result.

For example, a requested award amount of \$50,000: $\$50,000/4=\$12,500$.

\$12,500 is the Match.

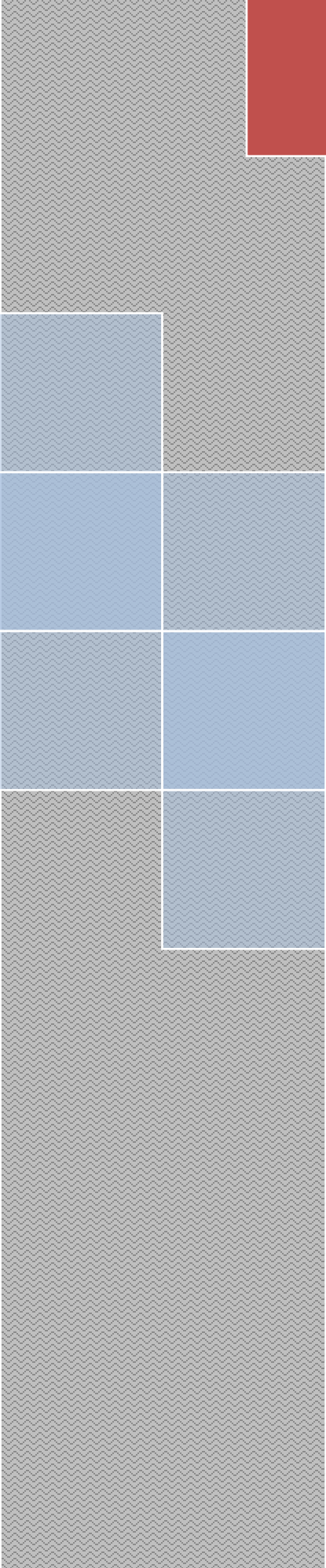
$\$12,500+\$50,000=\$62,500$ is the total project cost.

You may use either format to calculate the Match Requirement.

Project Period- first year programs will be awarded funding for a period of one year at a time and contingent upon Subrecipient performance each year. Program start date may be effective July 1, 2016 or later upon Governor and Executive Council approval, and the end date is a fixed date of June 30, 2017, which is the end of the State of NH fiscal year.

Grant Application Process:

To apply for a VOCA Assistance subgrant, please use the application information found at <http://www.doj.nh.gov/grants-management/funding-availability.htm>.



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**RESOLUTION ACCEPTING HIGHWAY SAFETY EQUIPMENT GRANT AND
SUPPLEMENTAL APPROPRIATION THEREOF**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

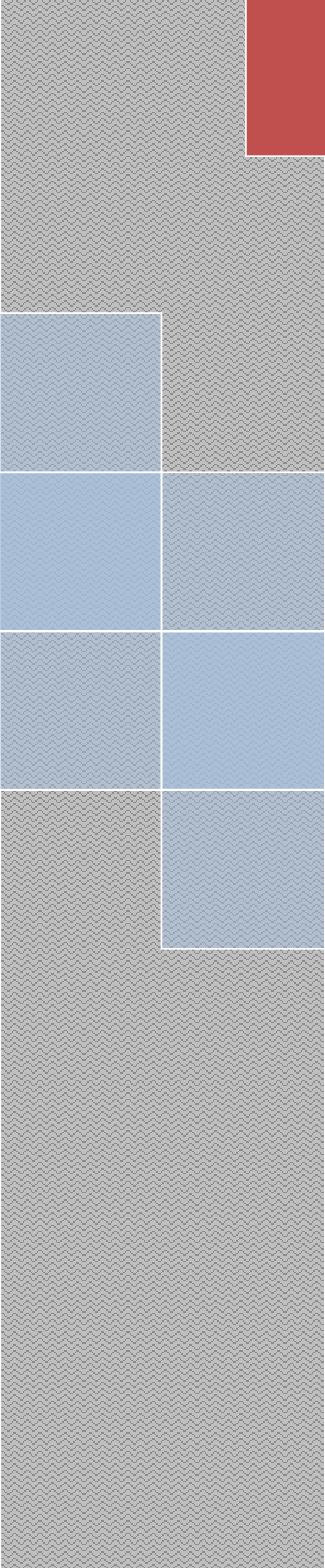
WHEREAS, that a Highway Safety Equipment Grant in the amount of Five Thousand Six Hundred Dollars (\$5,600.00) to the City of Rochester Police Department is hereby accepted by the City of Rochester.

WHEREAS, the aforesaid grant requires a 100% cash match by the City of Rochester of Five Thousand Six Hundred Dollars (\$5,600.00) to the development of the said Highway Equipment Grant by the City's provision of various City forces and services to the Project;

FURTHER, that the sum of Five Thousand Six Hundred Dollars (\$5,600.00) be, and hereby is, appropriated as a supplemental appropriation to the City of Rochester Police Department Operating Budget, with such sums to be placed in a special non-lapsing reserve account to be established/designated by the Finance Director, such funds to be used exclusively for grant purposes. Further, that the source of the sums necessary to fund such appropriation shall be drawn as follows: Five Thousand Six Hundred Dollars (\$5,600.00) from the aforesaid grant and Five Thousand Six Hundred Dollars (\$5,600.00) from the FY2016 City of Rochester Police Department Operating Budget.

FURTHER, to the extent not otherwise provided for in this Resolution, the Finance Director is hereby authorized to designate and/or establish such accounts and/or account numbers as necessary to implement the transactions contemplated by this Resolution.

CC FY16 03-15 AB 126



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03/10/2016

City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT

Requesting the Council approve a Highway Safety Equipment Grant in the amount of \$5,600.00 to purchase in-car video systems.

COUNCIL ACTION ITEM ☒
INFORMATION ONLY ☐

FUNDING REQUIRED? YES ☒ NO ☐
* IF YES ATTACH A FUNDING RESOLUTION FORM

RESOLUTION REQUIRED? YES ☒ NO ☐

FUNDING RESOLUTION FORM? YES ☒ NO ☐

AGENDA DATE	Next March 2016 meeting		
DEPT. HEAD SIGNATURE	signature on file		
DATE SUBMITTED	3/10/16		
ATTACHMENTS	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED	6

COMMITTEE SIGN-OFF

COMMITTEE	
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	signature on file
CITY MANAGER	signature on file

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	
SOURCE OF FUNDS	Federal
ACCOUNT NUMBER	TBD
AMOUNT	\$5,600.00
APPROPRIATION REQUIRED	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

LEGAL AUTHORITY

Council action required.

SUMMARY STATEMENT

Requesting the Council approve a Highway Safety Equipment Grant in the amount of \$5,600.00 to purchase in-car video systems. The grant requires a match and we will be taking the funds from the FY16 Council adopted Police operational budget. If this is approved we will be able to reduce our FY17 CIP request by \$11,200.00.

RECOMMENDED ACTION

Appropriate a Highway Safety Equipment Grant in the amount of \$5,600.00 to purchase in-car video systems.

AGENDA BILL - FUNDING RESOLUTION

EXHIBIT

Project Name: Date: Fiscal Year:

Fund (select):

GF Water Sewer Arena CIP Water CIP Sewer CIP Arena CIP Special Revenue Fund Type: Lapsing Non-Lapsing

Deauthorization

	Org #	Object #	Project #	Fed Amount \$	State Amount \$	Local Amount \$
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-

Appropriation

	Org #	Object #	Project #	Fed Amount \$	State Amount \$	Local Amount \$
1	TBD	TBD	TBD	\$5600.00 -	-	-
2				-	-	-
3				-	-	-
4				-	-	-

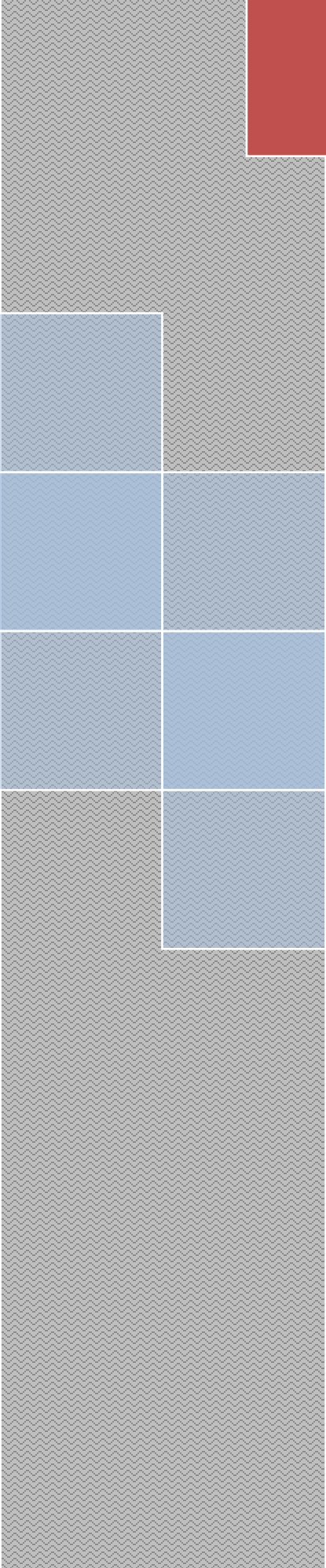
Revenue

	Org #	Object #	Project #	Fed Amount \$	State Amount \$	Local Amount \$
1	TBD	TBD	TBD	\$5600.00 -	-	-
2				-	-	-
3				-	-	-
4				-	-	-

DUNS # CFDA # Grant # Grant Period: From
To

If de-authorizing Grant Funding appropriations: (select one)

Reimbursement Request will be reduced Funds will be returned



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**RESOLUTION ACCEPTING STATE OF NEW HAMPSHIRE DRUG FORFEITURE
FUNDS AND SUPPLEMENTAL APPROPRIATION THEREOF**

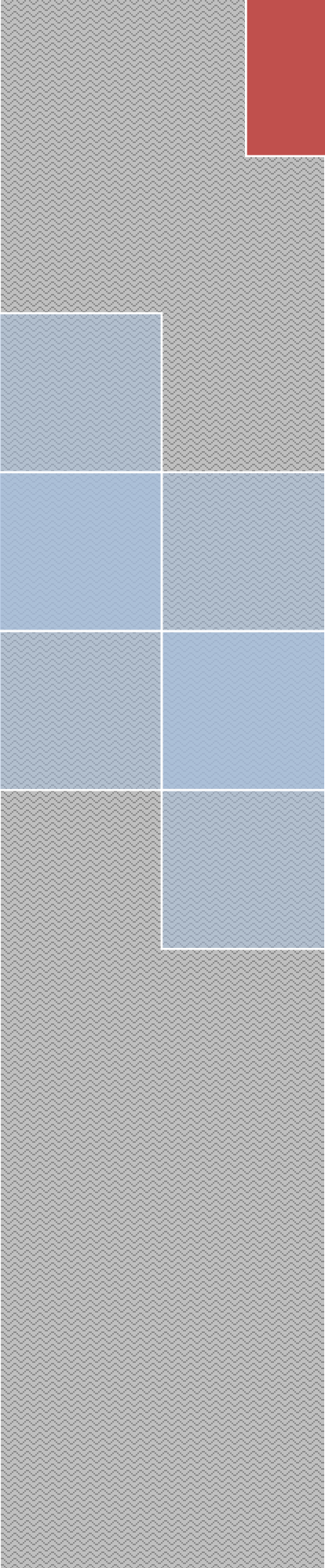
BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

WHEREAS, that drug forfeiture funds from the State of New Hampshire in the amount of Eight Hundred Twenty-two and 60/100 Dollars (\$822.60) to the City of Rochester Police Department is hereby accepted by the City of Rochester.

FURTHER, that the sum of Eight Hundred Twenty-two and 60/100 Dollars (\$822.60) be, and hereby is, appropriated as a supplemental appropriation to the City of Rochester Police Department Operating Budget, with such sums to be placed in a special non-lapsing reserve account to be established/designated by the Finance Director, such funds to be used exclusively for grant purposes. Further, that the source of the sums necessary to fund such appropriation shall be drawn, in their entirety, from the aforesaid grant.

FURTHER, to the extent not otherwise provided for in this Resolution, the Finance Director is hereby authorized to designate and/or establish such accounts and/or account numbers as necessary to implement the transactions contemplated by this Resolution.

CC FY16 03-015 AB 122



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03/10/2016

City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT

Seeking permission from Council to accept forfeiture funds in the amount of \$822.60 from the State of NH. These funds are from an equitable sharing disbursement related to a drug investigation.

COUNCIL ACTION ITEM ☒
INFORMATION ONLY ☐

FUNDING REQUIRED? YES ☒ NO ☐
* IF YES ATTACH A FUNDING RESOLUTION FORM

RESOLUTION REQUIRED? YES ☒ NO ☐

FUNDING RESOLUTION FORM? YES ☒ NO ☐

AGENDA DATE	Next March 2016 meeting		
DEPT. HEAD SIGNATURE			
DATE SUBMITTED	3/2/16		
ATTACHMENTS YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED	3	

COMMITTEE SIGN-OFF

COMMITTEE	
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	
CITY MANAGER	

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	
SOURCE OF FUNDS	State
ACCOUNT NUMBER	61032010-165xx
AMOUNT	\$822.60
APPROPRIATION REQUIRED YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	

LEGAL AUTHORITY

Council action required.

SUMMARY STATEMENT

Seeking permission from Council to accept forfeiture funds in the amount of \$822.60 from the State of NH for seized drug money during a drug investigation. The total amount of seized money was \$1,828.00 and out of that total we received \$822.60 or 45% of the shared amount. The breakdown is below.

State of NH received \$822.60 (45%)

OADAP received \$182.80 (10%)

Rochester PD \$822.60 (45%)

RECOMMENDED ACTION

Accept funds in the amount of \$822.60.

AGENDA BILL - FUNDING RESOLUTION**EXHIBIT**Project Name: Date: Fiscal Year:

Fund (select):

GF Water Sewer Arena

CIP Water CIP Sewer CIP Arena CIP

Special Revenue

Fund Type: Lapsing Non-Lapsing **Deauthorization**

	Org #	Object #	Project #	Fed Amount \$	State Amount \$	Local Amount \$
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-

Appropriation

	Org #	Object #	Project #	Fed Amount \$	State Amount \$	Local Amount \$
1	61032010	531032	165XX	-	\$822.60	-
2				-	-	-
3				-	-	-
4				-	-	-

Revenue

	Org #	Object #	Project #	Fed Amount \$	State Amount \$	Local Amount \$
1	6103002	402148	165XX	-	\$822.60	-
2				-	-	-
3				-	-	-
4				-	-	-

DUNS # CFDA # Grant # Grant Period: From
To

If de-authorizing Grant Funding appropriations: (select one)

Reimbursement Request will be reduced Funds will be returned



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CITY OF ROCHESTER, NEW HAMPSHIRE
A Resolution
Authorizing the Issuance of Refunding Bonds

WHEREAS, the City of Rochester, New Hampshire (the "City") has issued certain \$18,710,000 General Obligation Bonds, 2008 Series A (Tax Exempt) dated February 15, 2008 and which closed on February 28, 2008 (the "2008 Bonds"), which 2008 Bonds that mature on February 15 of the years 2019 through 2028, inclusive, in the aggregate principal amount of \$7,550,000 are eligible to be refunded at par on any interest payment date on or after February 15, 2018 (the "Refunded Bonds"); and

WHEREAS, it appears likely that bonds issued today would have a net interest cost less than the net interest cost on the Refunded Bonds; and

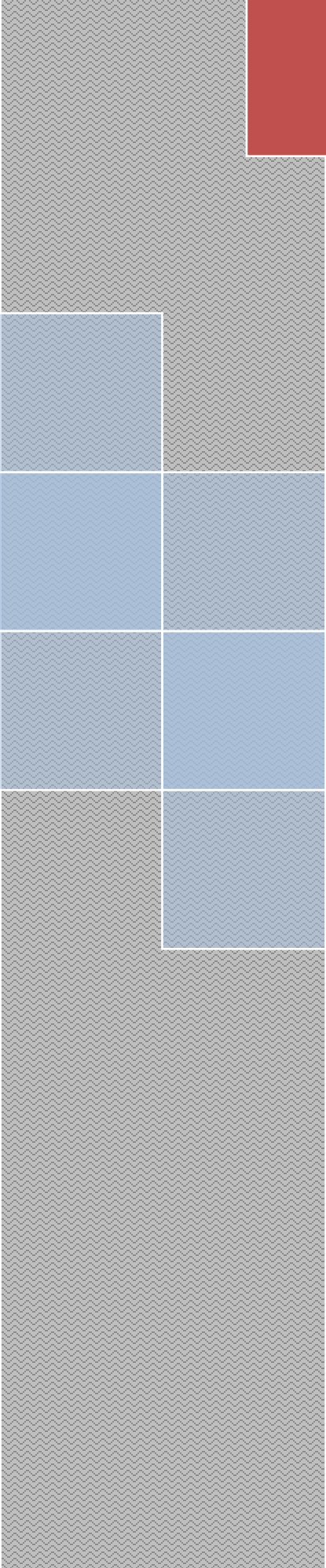
WHEREAS, the City may be able to realize debt service savings by issuing certain refunding bonds (the "Refunding Bonds"), the proceeds of which would be utilized to current refund or advance refund the Refunded Bonds and to pay certain other costs relating thereto;

NOW THEREFORE, BE IT RESOLVED that the City, acting by and through its City Council, hereby authorizes the issuance of Refunding Bonds pursuant to the provisions of RSA 33:3-d, the proceeds of which shall be utilized to current refund or advance refund the Refunded Bonds, to pay the redemption premium, if any, applicable thereto, any principal and interest coming due on the Refunded Bonds prior to any redemption date, and to pay the costs of issuance of the Refunding Bonds, including any costs of credit enhancement; provided, however, that such refunding is only authorized to the extent that the same will achieve a net present value debt service savings in an amount equal to at least three percent (3%) of the outstanding principal amount of the Refunded Bonds; and

IT IS FURTHER RESOLVED that the City Treasurer, with the approval of the City Manager, is hereby authorized to issue the aforesaid Refunding Bonds by entering into a Bond Purchase Contract with such bond purchaser or underwriter as they may deem appropriate in connection with the issuance of the Refunding Bonds to evidence the City's approval of the terms and conditions of the Refunding Bonds; and

IT IS FURTHER RESOLVED that an Escrow Contract and such other documents as shall be required in connection with the issuance of the Refunding Bonds shall be signed on behalf of the City by the aforementioned individuals, or such other individuals as may be required by state law or as may be specified by bond counsel; and engage such other professionals (including a Financial Advisor, Escrow Agent, Verification Agent and Paying Agent), and to do such other things as are necessary to consummate the aforesaid refunding; and

IT IS FURTHER RESOLVED that all actions heretofore taken by the City consistent with the foregoing are hereby confirmed, ratified and approved.



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03/10/2016

City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT REFUNDING 2008 SERIES A GENERAL OBLIGATION BONDS - OUTSTANDING PRINCIPAL \$7,550,000	
COUNCIL ACTION ITEM <input checked="" type="checkbox"/> INFORMATION ONLY <input type="checkbox"/>	FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> * IF YES ATTACH A FUNDING RESOLUTION FORM
RESOLUTION REQUIRED? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>

AGENDA DATE	03/10/2016		
DEPT. HEAD SIGNATURE			
DATE SUBMITTED	03/10/2016		
ATTACHMENTS YES <input type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED		

COMMITTEE SIGN-OFF

COMMITTEE	NA
CHAIR PERSON	NA

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	Signature on file
CITY MANAGER	Signature on file

FINANCE & BUDGET INFORMATION

FINANCE DEPARTMENT APPROVAL	
SOURCE OF FUNDS	REFUNDING BONDS
ACCOUNT NUMBER	NA
AMOUNT	\$7,550,000
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

CITY COUNCIL (RSA 33:3-d)

SUMMARY STATEMENT

THIS REQUEST IS FOR THE COUNCIL TO AUTHORIZE THE CITY OF ROCHESTER TO PROCEED WITH THE ISSUANCE OF REFUNDING BONDS WITH RESPECT TO THE 2008 SERIES A GENERAL OBLIGATION BONDS THAT WERE ISSUED ON FEBRUARY 28, 2008. THE 2008 SERIES A BONDS THAT MATURE ON FEBRUARY 15 OF THE YEARS 2019 THROUGH 2028, INCLUSIVE, IN THE AGGREGATE PRINCIPAL AMOUNT OF \$7,550,000 ARE ELIGIBLE TO BE REFUNDED AT PAR ON ANY INTEREST PAYMENT DATE ON OR AFTER FEBRUARY 15, 2018.

THIS REFUNDING IS ONLY AUTHORIZED TO THE EXTENT THAT THE SAME WILL ACHIEVE A NET PRESENT VALUE DEBT SERVICE SAVINGS IN AN AMOUNT EQUAL TO AT LEAST THREE PERCENT (3%) OF THE OUTSTANDING PRINCIPAL. WHILE THE ACTUAL SAVINGS CANNOT BE DETERMINED UNTIL THE BIDS ARE RECEIVED ON THE DAY OF THE BOND SALE, THE CURRENT ESTIMATED SAVINGS (NET OF ALL EXPENSES) IS APPROXIMATELY \$500,000.

RECOMMENDED ACTION

RECOMMEND COUNCIL APPROVAL TO ISSUE REFUNDING BONDS.