



Rochester City Council Public Hearing
December 16, 2014
COUNCIL CHAMBERS
7:00 PM

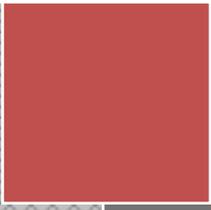
AGENDA

1. Call to Order
 2. **AB 72** Amendment to Ordinances Adopting a New Chapter of the General Ordinances of the City of Rochester, to be Known as Chapter 68 of the General Ordinances of the City of Rochester P. 5
 3. **AB 73** Community Development Block Grants Five-Year Consolidated Action Plan P. 9
 4. Adjournment
-

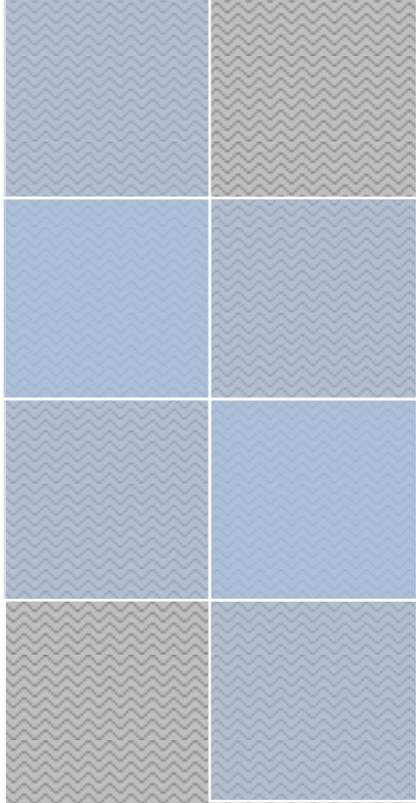
Rochester City Council Workshop
December 16, 2014
COUNCIL CHAMBERS
(Immediately following Special Meeting)

AGENDA

1. Call to Order
2. Public Input
3. Communications from the City Manager
4. Communications from the Mayor
 - 4.1. Holiday Greetings
 - 4.2. Congratulations to the Rochester Opera House
5. **AB 73** Community Development Block Grants Five-Year Consolidated Action Plan P. 9
6. **AB 65** Discussion: City Hall Annex Project P. 13



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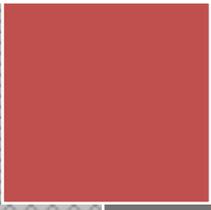


7. **Discussion:** Update of Assessed Property Values - Assessor Tom Mullin
 8. Department Reports P. 15
 9. Non-Public Session
 - 9.1 Non-Public Session for Personnel, RSA 91-A:3 II (b)
 10. Other
 11. Adjournment
-

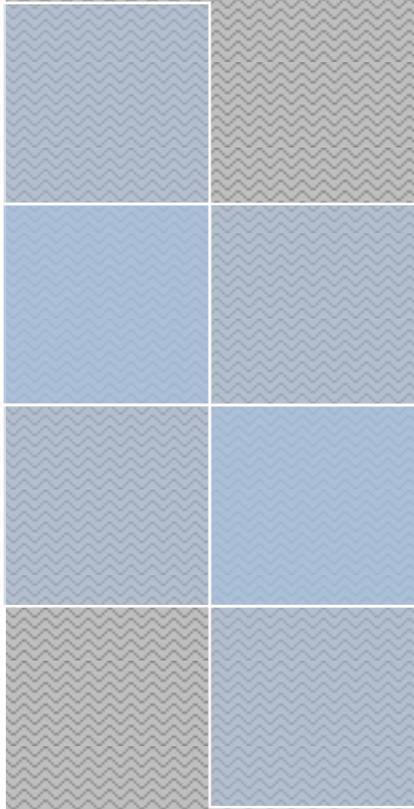
Rochester City Council Special Meeting
December 16, 2014
COUNCIL CHAMBERS
(Immediately following Public Hearing)

AGENDA

1. Call to Order
2. **AB 74** Resolution Authorizing City Manager to Provide Letter of Support on Behalf of the City of Rochester, with Respect to a Proposed Amendment to a Conservation Easement, of Which the City is an Executory Interest Holder, Situate on the Westerly Side of New Hampshire Route 11, in the City of Rochester, and to take Additional Actions with Respect to the Same **First Reading and Adoption** P. 123
3. **AB 75** Resolution Authorizing the Finance Director to Serve as Fiscal Agent for the So-Called Community Coalition for Alcohol and Drug Prevention/Bridging the Gap Federal Grant. **First Reading and Adoption** P. 129
4. **AB 76** Resolution Ratifying and Confirming Prior Action by the Rochester City Council and Authorizing the City Manager to Execute Appropriate Documents to Implement the Intent and Purpose of Such Prior Action **First Reading and Adoption** P. 139
5. Adjournment



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AMENDMENT TO ORDINANCES
ADOPTING A NEW CHAPTER OF THE
GENERAL ORDINANCES OF THE CITY OF ROCHESTER,
TO BE KNOWN AS CHAPTER 68 OF THE
GENERAL ORDINANCES OF THE CITY OF ROCHESTER

THE CITY OF ROCHESTER ORDAINS:

I. That the General Ordinances of the City of Rochester, as presently amended, be further amended, by adding to Title IV – Traffic Code thereof, a new Chapter, said Chapter to be known as Chapter 68 of the General Ordinances of the City of Rochester and entitled “Distribution of Items To and From Motor Vehicles”, said Chapter 67 to provide as follows:

“CHAPTER 68

DISTRIBUTION OF ITEMS TO AND FROM MOTOR VEHICLES

68.1 Intent of Ordinances.

This Ordinance is intended to provide for the free flow of motor vehicle traffic on roadways in the City. The City Council finds that persons who distribute any item to, receive any item from, or exchange any item with, the occupant of a motor vehicle upon a Roadway present a threat to the free and safe flow of motor vehicle traffic. By this Ordinance, the City Council intends to promote the health, safety and welfare of the citizens traveling by vehicle in the City.

68.2 Definitions.

For purposes of this Chapter, the following definitions apply:

- (a) Pass/Passing: Distributing any item to, receiving any item from, or exchanging any item with the occupant of a motor vehicle that is located in the Roadway.
- (b) Roadway. All public roads open to motorized vehicles within the City. This definition excludes private roads and private property. This definition also excludes areas in which parking is permitted in the City.
- (c) Item. Any physical object.

68.3 Prohibition of Roadway.

It shall be unlawful to violate any of the prohibitions set forth below in the City.

- (a) No person shall knowingly distribute any item to, receive any item from, or exchange any item with the occupant of any motor vehicle when the vehicle is located in the Roadway.
- (b) This Ordinance shall not apply to the distribution, receipt or exchange of any item with the occupant of a motor vehicle on private property or in a permitted parking area.
- (c) This Ordinance shall not apply to any law enforcement officer acting in the scope of his/her official duties.
- (d) This Ordinance shall not apply to the distribution, receipt or exchange of any item with the occupant of a motor vehicle located in the roadway in order to assist the occupant after a motor vehicle accident, with a disabled motor vehicle or where the occupant is experiencing a medical emergency.

68.4 Penalty.

A person found in violation of this section shall be guilty of a violation and may be fined not more than \$500.00.

68.5 Severability.

If any provision of this section is declared invalid or unconstitutional by any Court of competent jurisdiction, the remaining provisions shall be severable and shall continue in full force and effect.”

II. This ordinance shall take effect upon its passage.

CC FY 15 12-02 AB 72



City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT: Amendment to City Ordinances – Adopting a New Chapter of the General Ordinances of the City of Rochester, to be known as Chapter 68 of the General Ordinances of the City of Rochester.

COUNCIL ACTION ITEM
 INFORMATION ONLY

FUNDING REQUIRED? YES NO
 * IF YES ATTACH A FUNDING RESOLUTION FORM

RESOLUTION REQUIRED? YES NO

FUNDING RESOLUTION FORM? YES NO

AGENDA DATE	December 2, 2014	
DEPT. HEAD SIGNATURE		
DATE SUBMITTED	11/25/2014	
ATTACHMENTS YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED	

COMMITTEE SIGN-OFF

COMMITTEE	Peter Lachapelle, Signature on file
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	Blaine Cox, Signature on file with City Clerk
CITY MANAGER	Dan Fitzpatrick, Signature on file with City Clerk

FINANCE & BUDGET INFORMATION

FINANCE APPROVAL	Roland Connors, Signature on file with City Clerk
SOURCE OF FUNDS	
ACCOUNT NUMBER	
AMOUNT	
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

Attorney Wensley has reviewed this proposed amendment and placed it in our City Ordinances format.

CC FY 15 AB 72

SUMMARY STATEMENT

The Codes and Ordinances Committee has recommended sending this ordinance to the full City Council for review.

RECOMMENDED ACTION

Send the matter to a public hearing.



City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT First Public Input Meeting Regarding Community Development Block Grant (CDBG) Program Five-Year Consolidated Action Plan	
COUNCIL ACTION ITEM <input type="checkbox"/> INFORMATION ONLY <input checked="" type="checkbox"/>	FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> * IF YES ATTACH A FUNDING RESOLUTION FORM
RESOLUTION REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>

AGENDA DATE	December 16, 2014	
DEPT. HEAD SIGNATURE	Karen Pollard, signature on file	
DATE SUBMITTED	November 25, 2014	
ATTACHMENTS YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED	1

COMMITTEE SIGN-OFF

COMMITTEE	Community Development Committee
CHAIR PERSON	Councilor James Gray, signature on file

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	
CITY MANAGER	

FINANCE & BUDGET INFORMATION

DIRECTOR OF FINANCE APPROVAL	
SOURCE OF FUNDS	
ACCOUNT NUMBER	
AMOUNT	
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

24 CFR §91.105 requires citizen participation and consultation in the City's process of drafting the CDBG Five-Year Consolidated Action Plan.

SUMMARY STATEMENT

The City of Rochester receives federal grant funding through the Community Development Block Grants (CDBG) program, which is administered through the U.S. Department of Housing & Urban Development (HUD). As part of this funding process, the City must submit a Five-Year Consolidated Action Plan to HUD that outlines its proposed uses of the grants received. HUD requires two public hearings at which members of the public can provide input into the process of identifying areas of need and potential projects to be included in the Five-Year Consolidated Action Plan. This meeting will be the first of the two required meetings.

RECOMMENDED ACTION

Allow the Community Development Coordinator to present an overview of the CDBG program and the Five-Year Consolidated Action Plan process and to solicit public input.

First Public Meeting Regarding Five-Year Consolidated Plan for FY 2015-2020

The City of Rochester receives federal grant funding through the Community Development Block Grants (CDBG) program, which is administered through the U.S. Department of Housing & Urban Development (HUD). As part of this funding process, the City must submit a Five-Year Consolidated Action Plan to HUD that outlines its proposed uses of the grants received. The Five-Year Consolidated Plan outlines the City of Rochester's identified priorities and areas of need for community development, housing, and assistance to low and moderate income residents of the City. It is developed with input from members of the public, City officials, and community stakeholders such as non-profits providing services to City residents and local businesses.

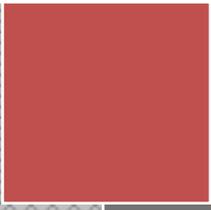
Projects funded during the FY 2010-2015 grant cycle include:

- Housing weatherization program for low and moderate income residents
- Assistance to regional homeless shelters
- Mental health care support
- Programs for socioeconomically disadvantaged youth

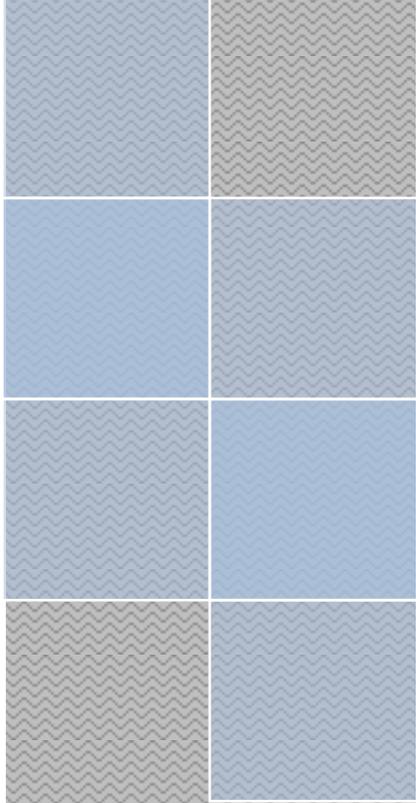
Projects under preliminary consideration for the FY 2015-2020 grant cycle include:

- Reconstruction of dilapidated school sidewalks
- Youth substance abuse prevention and deterrence program
- Installation of a rooftop heating/cooling unit for the City library
- Reconstruction and repair of the Hanson Pines Skateboard Park
- Installation of bicycle rack parking in key downtown locations

Public input is welcome throughout the entire planning process, and comments and concerns can be submitted to Community Development Coordinator Julian Long via email at julian.long@rochesternh.net or via postal mail at 31 Wakefield Street, Office of Economic & Community Development, Rochester, NH 03867. Updates on the Five-Year Consolidated Plan planning process, as well as drafts of the Five-Year Consolidated Plan and other official postings, will be posted to the Community Development webpage, which is available online at <http://www.rochesternh.net/community-development-division>.



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City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT	City Hall Annex Renovation Project - Discussion
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COUNCIL ACTION ITEM <input type="checkbox"/>	FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
INFORMATION ONLY <input checked="" type="checkbox"/>	* IF YES ATTACH A FUNDING RESOLUTION FORM

RESOLUTION REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
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AGENDA DATE	November 18, 2014	<i>Contunied</i>
DEPT. HEAD SIGNATURE		
DATE SUBMITTED		
ATTACHMENTS YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED	

COMMITTEE SIGN-OFF

COMMITTEE	
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	Blaine Cox, Signature on file with City Clerk
CITY MANAGER	Dan Fitzpatrick, Signature on file with City Clerk

FINANCE & BUDGET INFORMATION

DIRECTOR OF FINANCE APPROVAL	
SOURCE OF FUNDS	NA
ACCOUNT NUMBER	NA
AMOUNT	NA
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

NA

SUMMARY STATEMENT

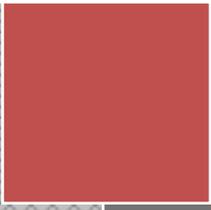
Discussion of the City Hall Annex Project is continued from the November 4, 2014 City Council Meeting. The consultant from Oakpoint Architects will be present to provide ongoing technical guidance to the Council.

RECOMMENDED ACTION

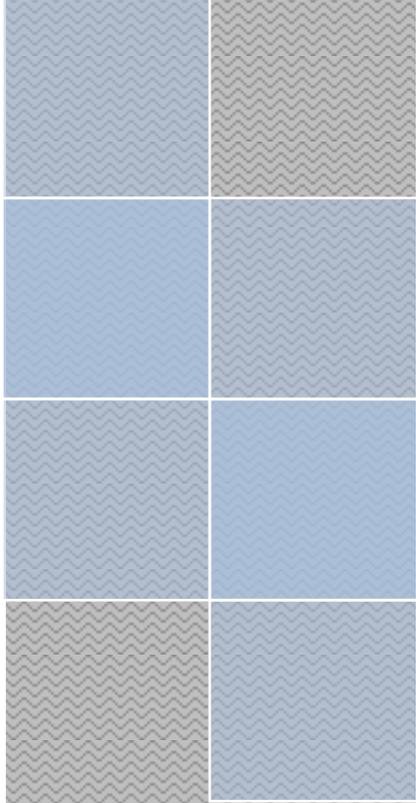
None.

November Department Reports

- Assessing P.17
- City Clerk's Office P.19
- Department of Building, Zoning, and Licensing Services P.21
- Economic Development Department P. 27
- Finance Department P. 39
- Fire Department P. 71
- Library P. 101
- Planning Department P. 103
- Police Department P.107
- Public Works Department P.113
- Recreation and Arena P. 117
- Tax Collector P. 119
- Welfare P. 121



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City of Rochester, New Hampshire
Assessor's Office
19 Wakefield Street
Rochester, New Hampshire 03867-1915

12/11/14

Telephone
(603) 332-5109
Fax
(603) 335-7591

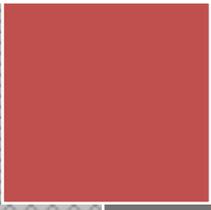
December 3, 2014

To: City Manager/Council
From: Thomas Mullin, Assessor
Subject: November Council Report

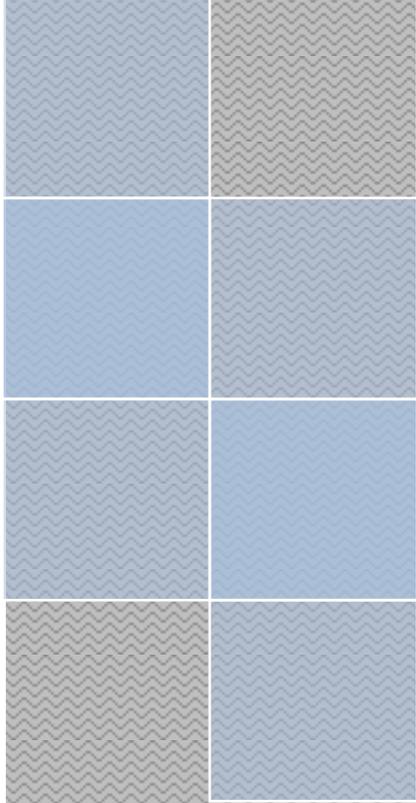
Revenue Received/Collection Warrants issued:

2014 Property Tax Warrant	\$27,414,051.00
Property Records, Maps & Copies	\$ 31.00

- The Field Assessors have begun the Fall Permit Pass.
- The entire Assessing Staff went to the 73rd Annual NH Municipal Association's Conference in Manchester and attended numerous seminars pertaining to Assessing.
- Tom and Verna are learning ArcGIS, a mapping platform that illustrates tabular data in a graphical format. This software is compatible with software packages that are used currently across many departments.



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City Clerk's Office
City Hall - First Floor
31 Wakefield Street, Room 105
ROCHESTER, NEW HAMPSHIRE 03867-1917
(603) 332-2130 - Fax (603) 509-1915
Web Site: <http://www.rochesternh.net>

Clerk of the Council
 Elections
 Vital Records
 Dog Licensing
 Notary Public Services

City Clerk's Report

2014

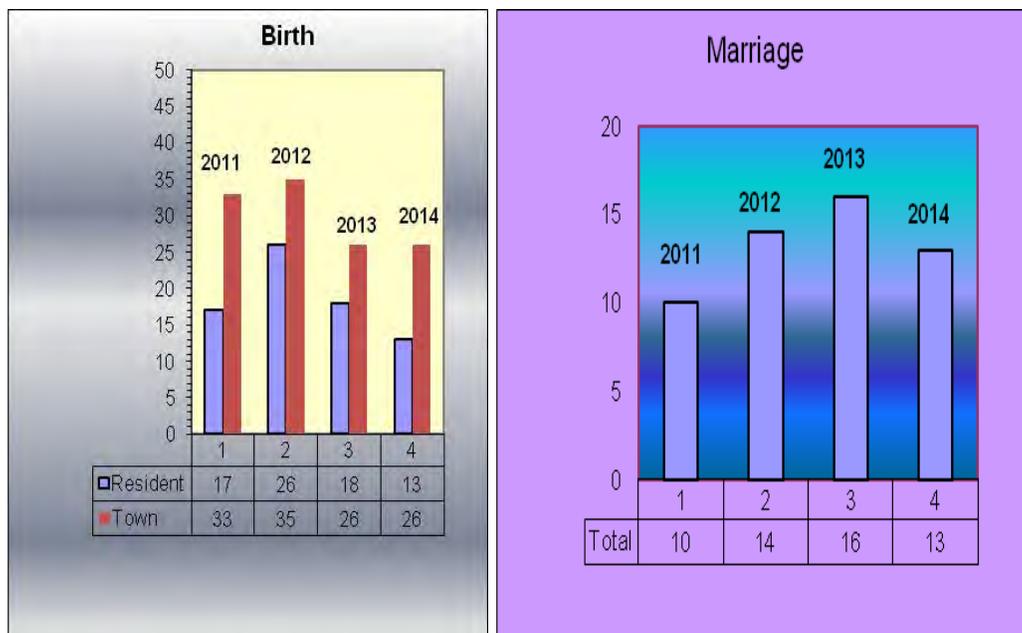
December 16, 2014

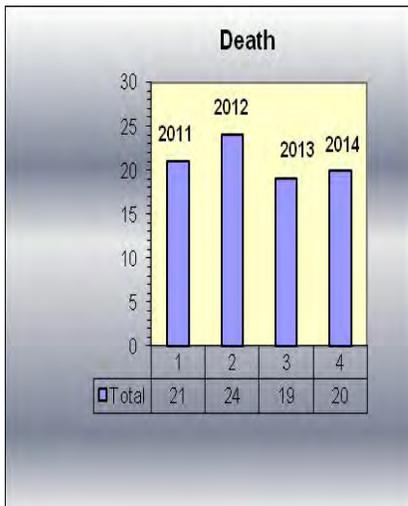
Vital Statistics

The City Clerk's staff issued 152 initial copies of vital records, 87 subsequent copies of vital records, and 13 marriage licenses in November. The New Hampshire Division of Vital Records Administration generated the following report of statistics for the City of Rochester: there were 26 babies born in Rochester during the month of November, 13 of which were of Rochester residents; a total of 32 deaths occurred in Rochester during the month of November.

Revenue – Vital Records/Marriage Licenses

	State	City
Initial/Subsequent copies	\$1,651	\$1,499
Marriage Licenses	\$ 494	\$ 91
	\$2,019	\$1,476





Dog Licensing

The City Clerk’s office licensed 72 dogs during the month of November.

Elections

Voter registration summary by party as of November 30, 2014:

Ward 3	896	1,015	1,270	3,181
Ward 4	789	746	1,340	2,875
Ward 5	788	886	1,361	3,035
Ward 6	855	684	1,195	2,734
	5,113	5,296	7,758	18,167

Respectfully submitted,

Marcia H. Roddy

Marcia H. Roddy
Deputy City Clerk



12/11/14

City of Rochester, New Hampshire
Department of Building, Zoning and Licensing
Services

31 Wakefield Street * Rochester, NH 03867
(603) 332-3508 * Fax (603) 509-1912

November 2014

APPLICATIONS REVIEWED BY THE ZONING BOARD

2014-19 Application by Elbridge Solar Farm, LLC for a variance to allow a Solar Power Generation Facility, Dimensional Regulations 42.19, Table 18-D, in the Agricultural zone, accordance to the City's Zoning Ordinance, when one is not allowed.

Location: 159A Walnut St. Map 230 Lot 14 Block 2, Agricultural Zone

The above Variance was Approved as presented at the Zoning Board of Adjustment's November 13, 2014 meeting with the following criteria: The variance will not be contrary to the public interest because: it will not increase congestion in the streets. The spirit of the ordinance is observed because: it will not negatively impact health and the general welfare. Substantial justice is done because, if granted, the benefit to this individual applicant, outweighs any harm to the community as a whole. The value of surrounding properties will not be diminished because: it will not generate levels of noise, light, activity or traffic that are significantly different from that which currently exists.

CODE VIOLATION TYPE & OCCURRENCES**Month of: November 2014****Code Compliance Deficiencies**

There are up to four steps of actions being used to deal with complaints/ violations: The first being verbal contact. The next method is a written notice of violation. This consists of a notice that is mailed first class as well as certified mail giving the property owner or violator a detailed description of the deficiencies and a date to make the appropriate corrections. The requested date depends on the time that is considered reasonable for the requested action that needs corrected, for instance, a minor repair to a fence may warrant a couple of days, while replacing an entire fence may require a few weeks. If there has been no contact made by the recipient of the notice, a follow up inspection is then made. If the violation(s) still exist, a second notice of violation is mailed with a new correction date on it. This process is then followed through again with a final notice. If the violation has still not been corrected after these notices, the paper work is turned over to Attorney Grossman for legal/court action to be taken. If the violation was a time sensitive issue, such as trash piling up, we would skip the second notice and go straight to a final notice to help expedite the process.

RUBBISH & GARBAGE:

- Four recent in Ward 4
All were resolved and closed

INTERIOR VIOLATIONS:

- One recent in Ward three
Resolved and closed
- One recent in Ward 5
Open and pending
- One recent in Ward 6
Resolved and closed

EXTERIOR VIOLATIONS:

- One recent in Ward 2
Resolved and closed
- Three recent in Ward 4
All were resolved and closed
- One recent in Ward 6
Resolved and closed

VEHICLE VIOLATIONS:

- N/A

SIGNS:

- Five snipe signs recovered in Ward 1
- One snipe sign recovered in Ward 2
- One snipe sign in Ward 3
- Three snipe signs recovered in Ward 5
- One recovered snipe sign in Ward 6

SITE PLAN/ZONING VIOLATIONS:

- One recent in Ward 2
Resolved and closed
- Two recent in Ward 3
Both were resolved and closed
- Three recent in Ward 6
Two were resolved and one remains pending

PERMITS

- One recent in Ward 1
- One recent in Ward 4
- Seven recent in Ward 5
- Two recent in Ward 6
All filed for applications or received permits

MOBILE HOME PARK INSPECTIONS

- Three park inspections in Ward 1
- One park inspection in Ward 2
- Two park inspection in Ward 3
- One park inspection Ward 4
- Three park inspections in Ward 5
- One park inspection in Ward 6

PENDING COURT ACTION

- * Two cases pending trial for non-compliance of City Ordinances

End of Month Council Report

To the Honorable Mayor and City Council of the City of Rochester, the following is a summary of the revenue collected and the activities performed by the Department of Building, Zoning and Licensing Services for the month of November 2014 with fiscal Year to Date

Department Revenue

	Current Month	Year to Date	Projected Revenue
Food Establishments	\$ 150.00	\$ 8,257.50	\$ 29,000.00
Taxi Service Permits	\$ 570.00	\$ 660.00	\$ 700.00
Amusement License	\$ 480.00	\$ 2,160.00	\$ 4,000.00
Building Permits	\$ 31,957.00	\$ 210,936.00	\$ 250,000.00
Hawkers & Peddlers	\$ 25.00	\$ 25.00	\$ 500.00
Postage	\$ 75.60	\$ 471.91	\$ 1,000.00
Second Hand Dealer	\$ 0.00	\$ 173.00	\$ 1,000.00
Pawnbroker License	\$ 0.00	\$ 0.00	\$ 100.00
Junk Yard & MVJY	\$ 0.00	\$ 0.00	\$ 175.00
Zoning Applications	\$ 525.00	\$ 1,795.36	\$ 7,000.00
Misc. Permits and Fees	\$ 2.00	\$ 886.40	\$ 100.00
GROSS REVENUE	\$ 33,784.60	\$ 225,365.17	\$ 293,575.00
Fees Refunded	\$ 20.00	\$ 475.00	
Fees Waived – Veteran	\$ 175.00	\$ 2,850.00	
Fees Waived - Municipal	\$ 0.00	\$ 13,108.00	
Total	\$ 195.00	\$ 16,433.00	
NET REVENUE	\$ 33,589.60	\$ 208,932.17	

Department Activities

12/11/14

Permits :		Licenses :		Actions:	
Foundation Only	0	Second Hand Dealer	0	Building Final	19
Building Permit	42	Junk Dealer	0	Demo	0
Demolition Permit	2	Motor Vehicle Junk Yard	0	Electric Final	19
Sign Permit	1	Pawn Broker	0	Electric Rough	10
Plumbing Permit	29	Taxi - Owner	1	Electrical Underground	4
Electrical Permit	33	Taxi - Driver	8	Foundation	10
Mechanical Permit	72	Taxi - Vehicle	0	Framing	12
Pool Permit	0	Health	0	Gas Line	24
Fire Alarm/Sprinkler	5	Mechanical Devices	0	Health Inspection	6
Violation	4	Day Care	0	Insulation	4
		Temporary Food	4	Mechanical Final	21
		Video Games	0	Mechanical Rough	2
		Movie Theater	0	Perm Service	3
		Pool Table	0	Plumbing Final	25
		Hawkers & Peddlers	1	Plumbing Rough	7
		Mobile Home Parks	0	Plumbing Underground	1
		Food Establishments	1	Pool Bonding	0
				Pool Final	0
				Re-Bar	7
				Service & Service Upgrade	8
				Sheetrock	0
				Slab	0
				Temp Service	1
				Walk Through	1
				Other	1

Building Permit Detail

12/11/14

New Permits	Month: November 2014		Fiscal Year to Date	
	Permits Issued	Estimated Construction Value	Permits Issued	Estimated Construction Value
Sign	1	\$ 3,000	11	\$ 34,075
Plumbing	29	197,363	137	\$ 856,742
Electrical	34	\$ 238,929	210	\$ 2,403,976
Mechanical	71	\$ 350,406	297	\$ 3,193,625
Fire				
Alarm	1	\$ 16,495	17	\$ 168,695
Protection	4	\$ 114,950	17	\$ 236,130
Foundation Only	0	\$ 0.00	2	\$ 60,000
Building Permit				
Multi-category	0	\$ 0.00	0	\$ 0.00
New Home	5	571,551	18	\$ 2,098,052
Addition Non Res	0	\$ 0.00	1	\$ 240,000
Alteration Non Res	2	\$ 458,200	24	\$ 3,658,168
Repair / Replace Non Res	1	\$ 3,600	12	\$ 377,474
Footing	4	\$ 0.00	24	\$ 273,500
Pool	0	\$ 0.00	0	\$ 0.00
Garage	1	\$ 12,350	13	\$ 435,155
Other	8	\$ 29,993	51	\$ 275,303
Demo	0	\$ 0.00	0	\$ 0.00
Shed	4	\$ 13,725	26	\$ 68,636
Addition Res	0	\$ 0.00	5	\$ 134,000
Alteration Res	3	\$ 41,500	29	\$ 310,412
Repair / Replace Res	15	\$ 259,650	123	\$ 984,428
Condo	0	\$ 0.00	0	\$ 0.00
Apartment	0	\$ 0.00	0	\$ 0.00
Manufactured Home	2	\$ 148,088	12	\$ 697,288
Building Non Res	1	\$ 663,000	4	\$ 2,737,000
Total New Permit	186	\$ 3,122,800	1033	\$ 19,242,659
Permit Renewals	0	\$ 0.00	5	\$ 12,000
Demolition	2	\$ 5,500	24	\$ 80,800
Total Permits Issued	188	\$ 3,117,300	1062	\$ 19,149,859

Respectfully Submitted,



James Grant

Note: The above data is subject to adjustment & revision pending further review and analysis as well as year-end closing adjustments.



Rochester Economic Development

November 2014 Overview

- **Staffing** – Julian Long has completed multiple HUD training sessions, and we are working with Adam Cannon of Portsmouth for ongoing support as Julian undertakes work on the Five Year Plan and the annual budget. Jennifer Murphy Aubin is scheduled for maternity leave starting in December, and we will have temporary help in the office during that time. Jennifer completed the inaugural Economic Development Academy, a 10 month course with a community development project, successfully connecting the software and IT needs to three departments work flow process: Economic Development, Planning and Building Zoning, Licensing Services. Jennifer Marsh had the opportunity to directly assist with conditional use and variance approvals for businesses this month, and encouraged team members from different departments to work together, and also addressed some issues for future applications so that the City can offer an easier process once it is determined what applications are needed. Karen Pollard received her certificate for renewal of Economic Development Ethics as well as was a featured panelist for the ICMA Webinar on *Economic Development: How to Develop Your Retail Recruitment Roadmap*.
- **Fire at 20 Spaulding Avenue** – Karen Pollard and Chris Wellington from DRED visited with the building owners and tenants at 20 Spaulding Avenue after the fire which took place on Nov. 26. They are very grateful to the Rochester Fire Department as well as those who provided mutual aid. The damage was kept to a minimum and all of the businesses were back up and running on Friday. The owner does not plan to replace the building that was lost, but instead plans to add more loading dock space and open paved area. Insurance should cover repairs to the roof and current loading dock area, and cleanup of smoke and water inside the building.
- **REDC Spaulding Turnpike/Route 16 Coalition** – The REDC has invited NHDOT to the December 11 meeting to discuss budgets for the next biennium, and January 14 is the tentative date for the legislative discussion that will encompass all of the communities from Portsmouth to Laconia and North Conway. Foster's Rod Doherty is working on a feature story on the issue which should appear shortly.
- **Business Visitation Program** – Jennifer Marsh has been continuing visits to local manufacturers and will be using the information to develop an internal business intelligence package, database and custom resources for these companies. Part of this plan will be scheduling follow up at least twice a year to ensure the City is aware of any problems or concerns. A second phase of this program is to visit Rochester restaurants and to do the same for them. This retention plan will allow us to track issues and expansions that will be happening in the City.
- **RSA 79e Applications** – Two additional applications are in the pipeline, and suggested changes to the application form and the staff review form will be discussed at the December Community Development Committee meeting.
- **New Hampshire Housing Market Conference** – Karen Pollard attended the conference on housing and is providing the data and information to Planning and Economic Development for distribution.
- **Marketing and Public Relations** – Ads and PR this month: Redesign of Community Development webpage; PR - Gonic School Playground CDBG; *Area Development* Dec. 2014 & 2015 e-ad; *Business Expansion Solutions Magazine* Dec. 2014 re: Award.

*Leads for business attraction and expansion are always welcome and are kept confidential.
Your help to attract new business opportunities and investment to Rochester is appreciated.*

JOB Loan Program Update
December 2014

The Job Opportunity Benefit (JOB) Loan program provides a source of funding for businesses to expand, modernize or relocate within Rochester. These funds are almost always used as “gap” financing for businesses to add additional debt to their conventional financing. Eligible applicants include Rochester businesses that commit to hiring (*per HUD Regulation 24 CFR 570.209*) one full-time or full-time equivalent worker per \$50,000 of CDBG funds or one full-time or full-time equivalent worker per \$35,000 of CDBG funds if calculated in the aggregate for the year across all JOB Loans.

The JOB Loan account has a balance of **\$99,668** and is receiving **\$5,042.17** in monthly payments.

Community and Economic Development staff are working together to identify eligible businesses that would benefit from this loan program. In addition, Community and Economic Development has reached a settlement with Carney Medical in the amount of \$5,000.

Note: Job Loan balances are run on a quarterly basis- the principal balances below are through November 30, 2014.

Recipient Name	Original Loan Amount	Origination Date	FY14 Principal Balance as of 30 Nov 2014	Is Loan Currently Up to Date?
Custom Banner	\$50,000.00	5/12/2009	\$8,761.95	Yes
Distinctive Forest Creations	\$30,000.00	11/12/2005	\$17,358.94	Yes
Carney Medical	\$50,000.00	8/12/2009	\$31,853.96	Closed
Phone Booth, LLC	\$25,000.00	3/12/2010	\$3,947.14	Yes
Blue Oasis	\$50,000.00	4/12/2010	\$31,042.70	Yes
Country Tire & Service Center	\$40,000.00	8/22/2011	\$24,158.20	Yes
Thompson Tool Company	\$70,000.00	10/12/2012	\$53,603.30	Yes
LHR Sporting Arms	\$100,000.00	1/14/2014	\$98,464.08	Yes
Public House	\$10,000	3/6/14	\$9,370.56	Yes
	\$425,000		\$278,560.83	

Karen Pollard

From: Julian Long
Sent: Friday, December 05, 2014 10:22 AM
To: Michael Bezanson; Michelle Mears
Cc: Karen Pollard
Subject: Grant Possibilities

Good morning!

I've done a bit of preliminary research into some possible grants for the City, and I've included my findings below. The application window has closed for a good many of them, but applications could be submitted for the 2015-2016 cycle. If there are any closed grants in which we might be interested, I can be sure to keep an eye out for calls for applications for upcoming funding cycles.

Best,
 Julian

<http://www.eda.gov/about/prelim-engineering-and-environmental-templates.htm> (EDA preliminary engineering grant; first funding cycle for FY 2015 has passed but could apply for second funding cycle)

<http://www.grants.gov/web/grants/view-opportunity.html?oppId=267348> (technical assistance grant to assist communities with water or wastewater systems through free technical assistance and/or training; only non-profits can apply, but perhaps we can encourage a state non-profit to do so)

<http://www.grants.gov/web/grants/view-opportunity.html?oppId=251835> (from 2014 but could apply during 2015 grant cycle; specifically, Material Measurement Lab grants)

<http://www.grants.gov/web/grants/view-opportunity.html?oppId=215853> (The Hydrologic Sciences Program focuses on the fluxes of water in the environment that constitute the water cycle as well as the mass and energy transport function of the water cycle in the environment; closed for 2014 but can check to see if there's a 2015 grant)

<http://www.grants.gov/web/grants/view-opportunity.html?oppId=248297> (EDA grant; possible to apply for second funding cycle of FY 2015)

<http://www.grants.gov/web/grants/view-opportunity.html?oppId=189193> (EDA planning grant; applications received on rolling basis)

<http://des.nh.gov/organization/divisions/water/wweb/grants.htm> (Clean water low-interest loans for sewage facilities; can apply during 2015 cycle)

<http://des.nh.gov/organization/divisions/waste/hwrb/sss/brownfields/rlf-assessment-grants.htm> (Brownfields assessment grant; closed for 2014-2015)

http://des.nh.gov/organization/divisions/water/dwgb/dwssp/lswp_grants.htm (drinking water grant; closed for 2014-2015)

<http://des.nh.gov/organization/divisions/water/dwgb/capacity/pwsg.htm> (surface water and groundwater grant; closed for 2014-2015)

12/11/14

<http://www.nh.gov/dot/org/projectdevelopment/materials/research/projects/index.htm#environment> (research project funding through NH DOT in the areas of aeronautics, bridges, construction, environment, geotechnical, maintenance, materials, pavements, traffic, transit; rolling submissions)

http://www.epa.gov/environmentaljustice/grants/ej-smgrants.html?utm_source=December+2014+E-Bulletin&utm_campaign=December+2014+EBulletin&utm_medium=email (environmental justice small grants; submissions close 9 January 2015)

<http://preestuaries.org/2015-land-transaction-grant-program-rfp/> (grants for permanent land protection in Piscataqua region; submissions close 30 January 2015)

Julian L. Long, J.D.
Community Development Coordinator/Grants Manager
Office of Economic & Community Development
City of Rochester, New Hampshire
603-335-7519
julian.long@rochesternh.net

www.ThinkRochester.biz

New Hampshire's Right-To-Know Law (RSA 91-A) provides that most email communications to or from City employees regarding the business of the City of Rochester are government records available to the public upon request. Please be aware that this email communication may be subject to public disclosure.

Karen Pollard

From: ICMA University Webinars [events@icma.org]
Sent: Wednesday, November 26, 2014 10:10 AM
To: Karen Pollard
Subject: Economic Development: How to Develop Your Retail Recruitment Roadmap



Economic Development: How to Develop Your Retail Recruitment Roadmap ICMA-CM

REGISTER TODAY

An ever-growing number of communities are recognizing the tax revenue and quality of life benefits provided by a thriving retail sector. Join ICMA Strategic Partner Buxton in a webinar to discuss the four steps to developing a successful retail economic development roadmap and share case studies of how North Augusta, South Carolina and Rochester, New Hampshire have increased retail development.

You and your staff will discuss:

- The competitive landscape of retail recruitment
- How to identify your community's true needs
- How to select target retailers that match community needs
- Getting your community ready for development
- Tips for success
- Best practices from Rochester, New Hampshire
- Best practices from North Augusta, South Carolina

[Click here for more information.](#)

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The registration fee is \$149 (ICMA members) or \$249 (nonmembers). There is no limit to the number of staff from your office participating in this webinar. In the room where staff will participate, you'll need a speaker phone and a computer to view the Web component.

Details

Date: December 3, 2014

Time: 1:00 pm–2:30 pm

Meet Your Expert Pres



Karen Pol
CEcD, EDF
 has been in
 Hampshire
 2003, when

has transitioned the city c
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 struggling with 1 million s
 feet of vacant tech and
 manufacturing space into
 energized economy with a
 targeted focus on industr
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Todd Glov
ICMA-CM
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and a product of its public
 schools. He earned a bac
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Important: the e-mail address you use to register must match the e-mail address that is on your ICMA account for the system to recognize you as a member (for nonmembers, please create a new account). Only online registrations are accepted to sign up for this webinar. For assistance in registering, please call Peach New Media customer support at 1-866-702-3278.

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in public administration fr
Augusta State University.
also holds the credentiale
manager certification fror
ICMA.



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Buxton's pu
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where he advises municip
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and planning initiatives, h
to shape growth strategie
client municipalities nation

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INTERNATIONAL
ECONOMIC DEVELOPMENT
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*By issue of the Board of Directors, this certificate
acknowledges that*

Karen Pollard

*has completed the **Economic Development
Ethics Workshop***

William C. Sproull, FM, Chair, Board of Directors

Jeffrey A. Finkle, President & CEO

October 2014

Date

Karen Pollard

From: ICMA University Webinars [events@icma.org]
Sent: Wednesday, November 26, 2014 10:10 AM
To: Karen Pollard
Subject: Economic Development: How to Develop Your Retail Recruitment Roadmap



Economic Development: How to Develop Your Retail Recruitment Roadmap ICMA-CM

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6855



Aerospace and Defense Award Application –Year 2014

The City of Rochester led the Response and Recruitment Team for the Albany & Safran Aerospace Facility project which celebrated their grand opening in March 2014. The city persevered during a two year selection and negotiation process while managing a complex package of deliverables. Today a state-of-the-art aerospace composites facility more than 8 acres in size is creating new technology to make composite engine components for the next-generation LEAP Engine.

“Larger states can offer financial incentives that vastly overwhelm what the Granite State can offer, but New Hampshire’s smallness was its strength”, said Joseph Morone, Albany International President and CEO. “In Albany International’s case, personally committed leaders, an innovative and willing educational system, and a unique quality of life outweighed enormous tax breaks.”

Critical to the site selection process was the ability to deliver 500 employees trained in composites materials manufacturing. The development team brought together Great Bay Community College and the two aerospace manufacturers to close the gap in specific training, lab training facilities. The result is ATAC (Advanced Technology & Academic Center), open since Q1 of 2013, and now expanding so more area firms can utilize the training facility. It will deliver 500 new skilled employees to Albany and Safran over the next 5 years.

In Rochester, Albany has two manufacturing facilities, with potential to expand. They have 383 employees and anticipate hiring 162 in the next few months. Direct manufacturing employment by 2020 is estimated at 1,190 jobs. Albany invested \$24 million in equipment for the LEAP project. Safran utilizes 50 acres for the new 345,000 facility, projecting upwards of 500 employees in that plant. CAPEX will be \$38 M and \$50 M over a three year period for 2012-14.

This project represents a “new normal” in economic development, where public-private partnerships are utilized to meet long-term business needs. Vice President Joe Biden visited Rochester and pointed to what is happening between Great Bay Community College, Albany International, Safran, USA, the City of Rochester, and the State of New Hampshire is a “perfect example of how to bring manufacturing jobs back to the United States, and keep them here”.

*Expansion Solutions Dec 2014
To go with Award advertisement.*



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*Area Development Dec 2014
and e-advertisement 2015.
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Blaine Cox
Deputy City Manager/
Director Finance & Administration

Rochester, New Hampshire
 31 Wakefield Street
 Rochester, NH 03867
 Tel. (603) 335-7609
 Fax (603) 335-7589
 blaine.cox@rochesternh.net

To: Finance Committee
 From: Blaine Cox, Deputy City Manager
 Date: December 5, 2014
 Subject: Monthly Financial Report
 Copied To: City Manager Fitzpatrick

As of the end of November, we are approximately 41.7% through Fiscal Year 2015.

REVENUES

General Fund Year to Date Revenue Summary:

DEPARTMENT	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
ECON DEV	-	-	-	50	(50)	
CITY CLERK	106,120	-	106,120	36,902	69,218	34.77%
ASSESSORS S	1,000	-	1,000	170	831	16.95%
INTEREST INCOME	70,000	-	70,000	20,531	49,469	29.33%
BUSINESS OFFICE	1,000	-	1,000	-	1,000	0.00%
TAX COLLECTOR	27,746,617	-	27,746,617	26,199,260	1,547,357	94.42%
GENERAL OVERHEAD	3,554,907	221,306	3,776,213	1,304,437	2,471,776	34.54%
ROOMS & MEALS	1,324,698	-	1,324,698	-	1,324,698	0.00%
PUBLIC BLDGS	-	-	-	711	(711)	
PLANNING	15,250	-	15,250	7,579	7,671	49.70%
LEGAL OFFICE	50,000	-	50,000	16,667	33,333	33.33%
POLICE	352,950	-	352,950	128,801	224,149	36.49%
FIRE LOCAL	12,350	-	12,350	7,382	4,968	59.77%
FIRE STATE	15,584	-	15,584	99	15,485	0.64%
FIRE FEDERAL	-	-	-	674	(674)	
DISPATCH CENTER	62,044	-	62,044	31,419	30,625	50.64%
CODE ENFORCEMENT	293,575	-	293,575	208,932	84,643	71.17%
PUBLIC WORKS	31,500	-	31,500	14,932	16,568	47.40%
STATE HIGHWAY SUB	523,112	-	523,112	318,558	204,554	60.90%
WELFARE	9,000	-	9,000	3,544	5,456	39.38%
RECREATION	140,000	1,000	141,000	88,543	52,457	62.80%
LIBRARY	12,200	1,000	13,200	6,492	6,708	49.18%
GENERAL FUND	34,321,907	223,306	34,545,213	28,395,681	-8,997,133	82.20%

Note: If the Property Tax Revenue is removed from Tax Collector Revenue to show only non-property tax revenue, the City General Fund Revenue percentage is at 45.7%.

Enterprise Funds Year to Date Revenue Summary:

FUND	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
WATER	5,188,845	0	5,188,845	1,666,398.36	3,522,447	32.12%
SEWER	6,970,229	0	6,970,229	2,087,088.05	4,883,141	29.94%
ARENA	538,624	0	538,624	155,727.60	382,896	28.91%

EXPENDITURES

General Fund Year to Date Expenditure Summary:

DEPARTMENT	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMB	AVAILABLE BUDGET	% USED
COUNCIL/MANAGER	263,790	1,327	265,117	104,148	5,589	155,380	41.39%
ECONOMIC DEV	289,042	0	289,042	128,890	6,055	154,098	46.69%
MIS	420,318	0	420,318	158,346	12,231	249,741	40.58%
CITY CLERK	259,793	0	259,793	91,083	31,718	136,992	47.27%
ELECTIONS	36,944	0	36,944	26,505	5,663	4,776	87.07%
ASSESSORS	361,496	0	361,496	163,500	8,724	189,272	47.64%
BUSINESS OFFICE	435,470	1,900	437,370	197,802	2,294	237,274	45.75%
HUMAN RESOURCES	122,815	0	122,815	49,852	3,946	69,018	43.80%
TAX COLLECTOR	329,326	0	329,326	134,353	2,196	192,777	41.46%
GENERAL OVERHEAD	854,289	-13,172	841,117	247,718	118,178	475,220	43.50%
PUBLIC BUILDINGS	804,929	9,945	814,874	341,723	64,016	409,135	49.79%
PLANNING	329,295	0	329,295	136,963	3,392	188,940	42.62%
LEGAL OFFICE	298,351	0	298,351	70,292	49	228,010	23.58%
POLICE	6,707,707	0	6,707,707	2,854,197	89,680	3,763,831	43.89%
FIRE	4,211,325	0	4,211,325	1,722,553	73,640	2,415,133	42.65%
DISPATCH CENTER	745,181	0	745,181	288,881	5,979	450,321	39.57%
BLDG,ZONING&LICENSE	493,882	0	493,882	211,880	10,726	271,275	45.07%
AMBULANCE	53,219	0	53,219	13,305	39,914	0	100.00%
PUBLIC WORKS	2,690,115	0	2,690,115	896,643	423,404	1,370,068	49.07%
WELFARE	439,720	0	439,720	152,066	7,678	279,975	36.33%
RECREATION	687,981	1,000	688,981	339,192	9,167	340,622	50.56%
LIBRARY	1,059,530	1,000	1,060,530	480,409	25,998	554,123	47.75%
COUNTY TAX	5,939,341	0	5,939,341	0	0	5,939,341	0.00%
DEBT SERVICE	4,803,496	0	4,803,496	2,252,140	0	2,551,356	46.89%
TAX ABATEMENTS	92,256	0	92,256	8,651	0	83,605	9.38%
CIP TRANSFERS	1,592,296	221,306	1,813,602	221,306	0	1,592,296	12.20%
TOTALS	34,321,907	223,306	34,545,213	11,292,397	950,237.55	22,302,578	35.44%

Notes: If all encumbrances are removed, the YTD Expended for City and County General Fund Departments is at 32.7% of Revised Budget.

Enterprise Funds Year to Date Expenditure Summary:

FUND	ORIGINAL APPROP	TRANSFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMB	AVAILABLE BUDGET	%USED
WATER	5,188,845	0	5,188,845	1,262,521	192,063	3,734,261	28.03%
SEWER	6,970,229	0	6,970,229	2,417,561	158,652	4,394,017	36.96%
ARENA	538,624	0	538,624	224,844	20,945	292,835	45.63%

Note: If encumbrances are removed, the YTD Expended is at 24.3%, 34.7% and 41.7% respectively of Revised Budget.

**City and Enterprise Funds
Revenue Summary
For Period Ending
11/30/14**

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
11011 ECONOMIC DEVELOPMENT REVENUE	0	0	0	50.00	-50.00	100.0%
11031 CITY CLERK REVENUE	106,120	0	106,120	36,901.54	69,218.46	34.8%
11051 ASSESSORS REVENUES	1,000	0	1,000	169.50	830.50	17.0%
11061 BUSINESS OFFICE REVENUE	70,000	0	70,000	20,531.32	49,468.68	29.3%
11062 BUSINESS OFFICE REVENUE	1,000	0	1,000	.00	1,000.00	.0%
11071 TAX COLLECTOR REVENUE	27,746,617	0	27,746,617	41,345,925.09	-13,599,308.09	149.0%
11081 GENERAL OVERHEAD REVENUE	3,554,907	221,306	3,776,213	1,304,436.85	2,471,776.09	34.5%
11082 GENERAL OVERHEAD REVENUE	1,324,698	0	1,324,698	.00	1,324,698.00	.0%
11091 PUBLIC BLDGS REVENUE	0	0	0	711.06	-711.06	100.0%
11101 PLANNING	15,250	0	15,250	7,578.74	7,671.26	49.7%
11201 REV LEGAL OFFICE	50,000	0	50,000	16,666.64	33,333.36	33.3%
12011 POLICE CITY REVENUE	352,950	0	352,950	128,800.61	224,149.39	36.5%
12021 FIRE CITY REVENUE	12,350	0	12,350	7,381.51	4,968.49	59.8%
12022 FIRE STATE REVENUE	15,584	0	15,584	99.00	15,485.00	.6%
12023 FIRE FEDERAL REVENUE	0	0	0	673.65	-673.65	100.0%
12031 DISPATCH CENTER	62,044	0	62,044	31,418.86	30,625.14	50.6%
12041 CODE ENFORCEMENT REVENUE	293,575	0	293,575	208,932.17	84,642.83	71.2%
13011 PUBLIC WORKS REVENUE	31,500	0	31,500	14,931.82	16,568.18	47.4%
13012 STATE HIGHWAY SUBSIDY	523,112	0	523,112	318,558.22	204,553.78	60.9%
14011 WELFARE REVENUE	9,000	0	9,000	3,544.08	5,455.92	39.4%
14021 RECREATION REVENUE	140,000	1,000	141,000	88,543.46	52,456.54	62.8%
14031 LIBRARY REVENUE	12,200	1,000	13,200	6,491.87	6,708.13	49.2%
TOTAL GENERAL FUND	34,321,907	223,306	34,545,213	43,542,345.99	-8,997,133.05	126.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05							
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
5001 WATER ENTERPRISE FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL	
510001 WATER WORKS REVENUE	5,188,845	0	5,188,845	1,666,398.36	3,522,446.64	32.1%	
TOTAL WATER ENTERPRISE FUND	5,188,845	0	5,188,845	1,666,398.36	3,522,446.64	32.1%	

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05							
ACCOUNTS FOR: 5002	SEWER ENTERPRISE FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
520001	SEWER WORKS REVENUE	6,581,364	0	6,581,364	2,030,823.05	4,550,540.95	30.9%
520002	SEWER WORKS REVENUE	388,865	0	388,865	56,265.00	332,600.00	14.5%
	TOTAL SEWER ENTERPRISE FUND	6,970,229	0	6,970,229	2,087,088.05	4,883,140.95	29.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05							
ACCOUNTS FOR:		ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
5003	ARENA ENTERPRISE FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
530001	ARENA REVENUE	538,624	0	538,624	155,727.60	382,896.40	28.9%
	TOTAL ARENA ENTERPRISE FUND	538,624	0	538,624	155,727.60	382,896.40	28.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05									
ACCOUNTS FOR:	1501	CAPITAL PROJECTS	GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
150000	CIP	REVENUE	BONDING	65,625,103	-2,457,824	63,167,279	26,921,142.97	36,246,135.78	42.6%
150001	CIP	REVENUE	CASH	11,379,659	236,438	11,616,096	10,144,257.31	1,471,838.89	87.3%
150002	CIP	REVENUE	STATE	3,693,831	299,733	3,993,564	3,621,908.14	371,655.42	90.7%
150003	CIP	REVENUE	FUND BAL/RET EAR	3,391,245	450,276	3,841,520	3,691,784.05	149,736.44	96.1%
150004	CIP	REVENUE	DEDICATED REVENUE	2,783,779	10,019	2,793,798	2,962,630.23	-168,832.73	106.0%
150005	CIP	REVENUE	GRANTS	6,525,329	1,167,404	7,692,734	5,442,534.59	2,250,199.20	70.7%
TOTAL CAPITAL PROJECTS GENERAL FUND				93,398,945	-293,955	93,104,990	52,784,257.29	40,320,733.00	56.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05							
ACCOUNTS FOR:	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL	
5501 CAPITAL PROJECTS WATER FUND							
550101 CIP REVENUE CASH	2,736,341	-812,338	1,924,002	2,410,064.79	-486,062.60	125.3%	
550102 CIP REVENUES STATE	290,000	24,500	314,500	314,500.00	.00	100.0%	
550103 CIP REVENUE FUND BAL/RET EAR	171,903	0	171,903	171,903.00	.00	100.0%	
550104 OTHER REVENUES	30,000	0	30,000	30,000.00	.00	100.0%	
550105 WATER CIP REVENUE GRANTS	2,521,100	104,197	2,625,297	15,000.00	2,610,297.00	.6%	
TOTAL CAPITAL PROJECTS WATER FUND	5,749,344	-683,641	5,065,702	2,941,467.79	2,124,234.40	58.1%	

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05							
ACCOUNTS FOR:		ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
5502	CAPITAL PROJECTS SEWER FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
550201	CIP REVENUE CASH	3,683,283	-518,693	3,164,591	2,832,132.18	332,458.55	89.5%
550202	CIP REVENUE STATE	390,000	-390,000	0	.00	.00	.0%
550203	CIP REVENUE FUND BAL/RET EAR	593,018	0	593,018	583,018.00	10,000.00	98.3%
550205	CIP REVENUE FUND	2,532,326	303,516	2,835,842	707,753.37	2,128,088.63	25.0%
	TOTAL CAPITAL PROJECTS SEWER FUND	7,198,627	-605,176	6,593,451	4,122,903.55	2,470,547.18	62.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05							
ACCOUNTS FOR:		ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
5503	CAPITAL PROJECTS ARENA FUND						
550301	CIP REVENUE CASH	35,000	-12,046	22,954	22,954.00	.00	100.0%
550305	CIP REVENUE FUND	64,356	0	64,356	64,356.00	.00	100.0%
	TOTAL CAPITAL PROJECTS ARENA FUND	99,356	-12,046	87,310	87,310.00	.00	100.0%

**City and Enterprise Funds
Expense Summary
For Period Ending
11/30/14**

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILBLE BUDGET	PCT USED
11000051 CITY MANAGER	263,790	1,327	265,117	104,147.98	5,589.20	155,379.69	41.4%
11012351 ECONOMIC DEVELOPMENT	289,042	0	289,042	128,889.53	6,054.64	154,097.83	46.7%
11020050 MUNICIPAL INFORMATION SYST	420,318	0	420,318	158,345.98	12,231.47	249,740.55	40.6%
11030051 CITY CLERK	259,793	0	259,793	91,083.46	31,717.88	136,991.66	47.3%
11040050 ELECTIONS	36,944	0	36,944	26,505.35	5,662.97	4,775.68	87.1%
11050070 ASSESSORS	361,496	0	361,496	163,500.22	8,723.62	189,272.16	47.6%
11060051 BUSINESS OFFICE	435,470	1,900	437,370	197,802.14	2,293.53	237,274.33	45.7%
11063151 HUMAN RESOURCES	122,815	0	122,815	49,851.68	3,945.56	69,017.76	43.8%
11070070 TAX COLLECTOR	329,326	0	329,326	134,352.60	2,195.91	192,777.49	41.5%
11080050 GENERAL OVERHEAD	854,289	-13,172	841,117	247,718.33	118,178.41	475,220.39	43.5%
11090050 PB CITY WIDE 50	544,915	-1,000	543,915	218,330.01	9,842.11	315,742.88	41.9%
11090051 PB CITY HALL 51	79,794	-2,500	77,294	33,816.56	9,827.48	33,649.96	56.5%
11090052 PB OPERA HOUSE 52	30,372	0	30,372	12,986.34	3,350.70	14,034.96	53.8%
11090054 PB CENTRAL FIRE 54	13,232	0	13,232	4,502.62	5,121.86	3,607.52	72.7%
11090055 PB GONIC FIRE 55	29,556	2,000	31,556	18,003.14	6,411.48	7,141.38	77.4%
11090056 PB LIBRARY 56	15,012	2,500	17,512	9,289.16	4,768.60	3,454.24	80.3%
11090057 PB DPW GARAGE 57	10,843	150	10,993	5,603.43	5,389.57	.00	100.0%
11090059 PB ER FIRE STATION 59	725	0	725	67.95	310.00	347.05	52.1%
11090061 PB HISTORICAL MUSEUM 61	1,900	-300	1,600	830.00	770.00	.00	100.0%
11090063 PB HANSON POOL 63	5,005	0	5,005	262.20	1,389.80	3,353.00	33.0%
11090064 PB GONIC POOL 64	2,880	0	2,880	189.78	653.27	2,036.95	29.3%
11090065 PB EAST ROCHESTER POOL 65	2,825	0	2,825	164.00	649.00	2,012.00	28.8%
11090068 PB GROUNDS 68	9,490	-200	9,290	7,645.55	335.67	1,308.78	85.9%
11090069 PB DOWNTOWN 69	16,500	0	16,500	4,481.10	3,020.90	8,998.00	45.5%
11090070 PB REVENUE BUILDING 70	20,319	0	20,319	7,092.01	3,554.63	9,672.36	52.4%
11090071 PB PLAYGROUNDS 71	2,500	-500	2,000	.00	.00	2,000.00	.0%
11090075 PB NEW POLICE STATION	19,061	9,795	28,856	18,459.57	8,620.83	1,775.60	93.8%
11102051 PLANNING	329,295	0	329,295	136,962.51	3,392.44	188,940.05	42.6%
11200051 LEGAL OFFICE	298,351	0	298,351	70,292.46	48.75	228,009.79	23.6%
12010053 PD ADMINISTRATIVE SERVICES	1,853,696	0	1,853,696	861,592.35	89,679.54	902,424.11	51.3%
12012453 PD PATROL SERVICES	4,432,240	0	4,432,240	1,806,454.32	.00	2,625,785.68	40.8%
12012553 PD SUPPORT SERVICES	421,771	0	421,771	186,149.88	.00	235,621.12	44.1%
12020054 FIRE DEPARTMENT	4,151,808	0	4,151,808	1,711,537.16	72,625.94	2,367,644.90	43.0%
12020055 FIRE DEPT 55 GONIC SUBSTAT	28,556	0	28,556	4,516.72	.00	24,039.28	15.8%
12020754 CALL FIRE	30,161	0	30,161	6,498.62	1,013.99	22,648.39	24.9%
12022754 FOREST FIRES	800	0	800	.00	.00	800.00	.0%
12030153 DISPATCH CENTER	745,181	0	745,181	288,881.01	5,978.85	450,321.14	39.6%
12040051 CODE ENFORCEMENT	493,882	0	493,882	211,880.20	10,726.46	271,275.34	45.1%
12050050 AMBULANCE	53,219	0	53,219	13,304.75	39,914.25	.00	100.0%
13010057 PUBLIC WORKS	1,975,670	0	1,975,670	777,040.31	373,267.25	825,362.44	58.2%
13010957 WINTER MAINTENANCE	461,445	0	461,445	40,196.62	41,012.92	380,235.46	17.6%
13020050 CITY LIGHTS	253,000	0	253,000	79,406.04	9,124.00	164,469.96	35.0%
14010051 WELFARE	439,720	0	439,720	152,066.25	7,678.30	279,975.45	36.3%
14022072 RECREATION ADMINISTRATION	522,927	3,400	526,327	219,295.80	6,671.87	300,359.33	42.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05								
ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
14022150 RECREATION PLAYGROUNDS/CAM	88,112	-1,300	86,812	71,216.97	1,479.96	14,115.07	83.7%	
14022250 RECREATION POOLS	76,942	-1,100	75,842	48,678.98	1,015.53	26,147.49	65.5%	
14030056 LIBRARY	1,059,530	1,000	1,060,530	480,409.05	25,998.41	554,122.54	47.8%	
15000051 COUNTY TAX	5,939,341	0	5,939,341	.00	.00	5,939,341.00	.0%	
17010051 TRANSFERS/PAYMENTS DEBT SV	4,803,496	0	4,803,496	2,252,139.68	.00	2,551,356.32	46.9%	
17030050 OVERLAY	92,256	0	92,256	8,650.61	.00	83,605.39	9.4%	
17040051 TRANSFER TO CAPITAL PROJEC	1,592,296	221,306	1,813,602	221,305.94	.00	1,592,296.00	12.2%	
TOTAL GENERAL FUND	34,321,907	223,306	34,545,213	11,292,396.92	950,237.55	22,302,578.47	35.4%	

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05										
ACCOUNTS FOR:			ORIGI NAL	TRANFRS/	REVI SED				AVAI LABLE	PCT
5001	WATER ENTERPRI SE FUND		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
51601057	WATER WORKS EXPENSE		4,156,404	0	4,156,404	899,219.86	94,942.36	3,162,241.78		23.9%
51601073	WATER TREATMENT PLANT		975,887	0	975,887	340,417.72	97,030.95	538,438.33		44.8%
51601570	WATER REVENUE OFFICE		56,554	0	56,554	22,883.57	89.89	33,580.54		40.6%
	TOTAL WATER ENTERPRI SE FUND		5,188,845	0	5,188,845	1,262,521.15	192,063.20	3,734,260.65		28.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05									
ACCOUNTS FOR: 5002	SEWER ENTERPRISE FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
52602057	SEWER WORKS EXPENSE	3,938,548	0	3,938,548	1,884,944.65	34,465.55	2,019,137.80	48.7%	
52602074	SEWER TREATMENT PLANT	2,975,065	0	2,975,065	508,943.99	124,096.17	2,342,024.84	21.3%	
52602470	SEWER REVENUE OFFICE	56,616	0	56,616	23,671.96	89.89	32,854.15	42.0%	
TOTAL SEWER ENTERPRISE FUND		6,970,229	0	6,970,229	2,417,560.60	158,651.61	4,394,016.79	37.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05										
ACCOUNTS FOR:	ARENA ENTERPRISE FUND	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED		
53603060	ARENA EXPENSE	538,624	0	538,624	224,843.88	20,944.77	292,835.35	45.6%		
	TOTAL ARENA ENTERPRISE FUND	538,624	0	538,624	224,843.88	20,944.77	292,835.35	45.6%		

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05

ACCOUNTS FOR: 1501 CAPITAL PROJECTS GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILBLE BUDGET	PCT USED
150001 CIP REVENUE CASH	44,750	-44,750	0	.00	.00	.00	.0%
15011010 CIP ECONOMIC DEVELOPMENT	1,088,345	-22,511	1,065,834	912,620.25	5,825.00	147,388.30	86.2%
15011020 CIP MIS EXPENSE	2,138,543	-436,007	1,702,536	1,501,969.00	35,270.62	165,296.47	90.3%
15011040 CIP ELECTIONS EXPENSE	7,000	0	7,000	.00	.00	7,000.00	.0%
15011080 TRANSFER TO OTHER FUNDS	4,452,326	53,500	4,505,826	4,557,102.49	.00	-51,276.12	101.1%
15011081 LAND PURCHASES	3,000,880	-452,850	2,548,030	2,283,574.50	.00	264,455.50	89.6%
15011090 CIP PUBLIC BUILDINGS EXPEN	15,269,644	-3,518,867	11,750,778	8,484,920.26	120,939.55	3,144,917.97	73.2%
15011100 CIP PLANNING EXPENSE	952,651	-330,724	621,927	597,325.18	708.25	23,894.02	96.2%
15012010 CIP POLICE EXPENSE	813,554	-187	813,367	784,055.71	.00	29,311.55	96.4%
15012020 CIP FIRE EXPENSE	2,696,688	-107,077	2,589,611	2,275,874.39	286,062.06	27,674.18	98.9%
15012040 CIP CODES EXPENSE	170,000	0	170,000	.00	.00	170,000.00	.0%
15013010 CIP PUBLIC WORKS EXPENSE	62,037,293	-831,646	61,205,647	51,680,983.53	2,232,466.84	7,292,196.91	88.1%
15014020 CIP RECREATION EXPENSE	175,076	-110,809	64,267	29,266.57	33,303.36	1,696.64	97.4%
15014030 CIP LIBRARY EXPENSE	150,180	0	150,180	25,169.65	.00	125,010.35	16.8%
15017050 CIP COMMUNITY CENTER	193,810	-54,739	139,071	139,912.00	.00	-840.66	100.6%
15019000 CIP SCHOOL EXPENSE BOND	40,847,229	-1,609,610	39,237,618	27,067,071.27	8,389,559.76	3,780,987.39	90.4%
15019001 CIP SCHOOL EXPENSE CASH	3,074,503	191,165	3,265,668	2,369,161.61	686,665.65	209,840.74	93.6%
TOTAL CAPITAL PROJECTS GENERAL FUND	137,112,472	-7,275,112	129,837,361	102,709,006.41	11,790,801.09	15,337,553.24	88.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05										
ACCOUNTS FOR:			ORIGINAL	TRANSFRS/	REVISED				AVAIL ABLE	PCT
5501	CAPITAL PROJECTS WATER FUND		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
55016010	CIP WATER EXPENSE		40,627,833	-7,105,209	33,522,624	27,472,937.36	2,655,231.58	3,394,455.18		89.9%
	TOTAL CAPITAL PROJECTS WATER FUND		40,627,833	-7,105,209	33,522,624	27,472,937.36	2,655,231.58	3,394,455.18		89.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05										
ACCOUNTS FOR:			ORIGINAL	TRANSFRS/	REVISED				AVAIL	PCT
5502	CAPITAL PROJECTS SEWER FUND		APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENCUMBRANCES	BUDGET	USED
55026020	CIP SEWER EXPENSE		34,774,162	-5,010,668	29,763,494	19,951,106.61		3,644,375.83	6,168,011.48	79.3%
	TOTAL CAPITAL PROJECTS SEWER FUND		34,774,162	-5,010,668	29,763,494	19,951,106.61		3,644,375.83	6,168,011.48	79.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05										
ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED			AVAIL	PCT		
5503	CAPITAL PROJECTS ARENA FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	BUDGET	USED		
55036030	CIP ARENA EXPENSE	910,000	-73,703	836,297	760,073.43		12,634.32	63,589.35	92.4%	
	TOTAL CAPITAL PROJECTS ARENA FUND	910,000	-73,703	836,297	760,073.43		12,634.32	63,589.35	92.4%	

**Special Revenue Funds
Revenue Summary
For Period Ending
11/30/14**

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05							
ACCOUNTS FOR:		ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
6000	COMMUNITY CENTER SP REV FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
600001	COMMUNITY CENTER REVENUE	756,587	0	756,587	328,616.26	427,970.74	43.4%
	TOTAL COMMUNITY CENTER SP REV FUND	756,587	0	756,587	328,616.26	427,970.74	43.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
6017 CD JOB LOANS	380,000	0	380,000	746,683.92	-366,683.92	196.5%
6041 WALLACE ST ROAD IMPROVEMENT	10,000	0	10,000	10,000.00	.00	100.0%
6043 WESLEY MARTIN DONATION	6,308	0	6,308	6,308.29	.00	100.0%
6057 FY09 CDBG FUND	302,411	0	302,411	295,819.22	6,591.78	97.8%
6064 FY10 CDBG FUND	306,055	0	306,055	305,190.87	864.13	99.7%
6071 POLICE SEIZED PROPERTY	5,660	10	5,669	5,669.47	.00	100.0%
6082 FY11 CDBG FUND	330,986	0	330,986	319,124.48	11,861.52	96.4%
6084 FY10 ECONOMIC DEVELOPMENT	30,000	0	30,000	30,000.00	.00	100.0%
6087 FY11 POLICE GRANTS	381,644	-4,071	377,573	375,845.57	1,727.20	99.5%
6091 FY12 CDBG FUND	276,362	0	276,362	273,855.25	2,506.75	99.1%
6093 FY12 POLICE GRANTS	52,215	-6,683	45,532	44,729.35	802.55	98.2%
6094 FY12 FIRE GRANTS	204,002	-52,318	151,684	148,918.55	2,765.35	98.2%
6096 GSBP PUBLIC INFRASTRUCTURE	5,000,000	0	5,000,000	5,000,000.00	.00	100.0%
6097 FY13 CDBG FUND	225,961	0	225,961	216,737.63	9,223.37	95.9%
6098 FY13 POLICE GRANTS	77,262	-12,676	64,586	60,993.26	3,592.60	94.4%
6099 FY13 FIRE GRANTS	108,558	0	108,558	108,558.00	.00	100.0%
6100 FY14 CDBG FUND	224,505	0	224,505	167,737.57	56,767.43	74.7%
6101 FY14 POLICE GRANTS	36,507	0	36,507	22,249.84	14,256.96	60.9%
6102 FY14 FIRE GRANTS	2,500	0	2,500	2,500.00	.00	100.0%
6103 POLICE ASSET FORFEITURE FUND	600	0	600	600.00	.00	100.0%
6104 FY15 CDBG FUND	239,000	0	239,000	.00	239,000.00	.0%
6105 ROCHESTER SAU TABLE TOP DRILL	9,016	0	9,016	6,771.72	2,244.42	75.1%
6106 DARE DONATION FUND	457	0	457	457.47	.00	100.0%
6107 FY15 POLICE GRANTS	31,585	0	31,585	.00	31,584.54	.0%
6108 GRANITE RIDGE INFRASTRUCTURE	5,000,000	0	5,000,000	.00	5,000,000.00	.0%
GRAND TOTAL	13,241,594	-75,739	13,165,855	8,148,750.46	5,017,104.68	61.9%

** END OF REPORT - Generated by Mark Sullivan **

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05						
	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
7015 ICAC GRANTS	5,000	0	5,000	241.90	4,758.10	4.8%
7018 HUD OFFICER GRANT	75,000	0	75,000	17,536.80	57,463.20	23.4%
7023 ECONOMIC DEVELOPMENT FUND	221,000	0	221,000	.00	221,000.00	.0%
GRAND TOTAL	301,000	0	301,000	17,778.70	283,221.30	5.9%

** END OF REPORT - Generated by Mark Sullivan **

**Special Revenue Funds
Expense Summary
For Period Ending
11/30/14**

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05										
ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVI SED				AVAI LABLE	PCT	
6000	COMMUNI TY CENTER SP REV FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED		
6070572	COMMUNI TY CENTER EXPENSE	756,587	0	756,587	227,864.07	35,551.84	493,171.09	34.8%		
	TOTAL COMMUNI TY CENTER SP REV FUND	756,587	0	756,587	227,864.07	35,551.84	493,171.09	34.8%		

YEAR-TO-DATE BUDGET REPORT

FOR 2015 05

	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6017 CD JOB LOANS	735,277	14,987	750,264	742,983.64	.00	7,280.03	99.0%
6041 WALLACE ST ROAD IMPROVEMENT	10,000	0	10,000	.00	.00	10,000.00	.0%
6043 WESLEY MARTIN DONATION	6,308	0	6,308	6,176.77	.00	131.52	97.9%
6057 FY09 CDBG FUND	405,978	-103,567	302,411	295,819.22	.00	6,591.78	97.8%
6064 FY10 CDBG FUND	346,055	-40,000	306,055	305,190.87	.00	864.13	99.7%
6071 POLICE SEIZED PROPERTY	5,660	10	5,669	5,669.47	.00	.00	100.0%
6082 FY11 CDBG FUND	333,600	-2,614	330,986	319,674.48	5,156.83	6,154.69	98.1%
6084 FY10 ECONOMIC DEVELOPMENT	30,000	0	30,000	23,398.20	.00	6,601.80	78.0%
6087 FY11 POLICE GRANTS	381,644	-4,071	377,573	377,381.42	.00	191.35	99.9%
6091 FY12 CDBG FUND	276,362	0	276,362	273,855.25	.00	2,506.75	99.1%
6093 FY12 POLICE GRANTS	52,215	-6,683	45,532	45,531.90	.00	.00	100.0%
6094 FY12 FIRE GRANTS	204,002	-52,318	151,684	148,918.55	2,765.35	.00	100.0%
6096 GSBP PUBLIC INFRASTRUCTURE	5,000,000	0	5,000,000	4,413,781.34	.00	586,218.66	88.3%
6097 FY13 CDBG FUND	225,961	0	225,961	216,737.63	.00	9,223.37	95.9%
6098 FY13 POLICE GRANTS	77,262	-12,676	64,586	57,429.67	1,325.00	5,831.19	91.0%
6099 FY13 FIRE GRANTS	108,558	0	108,558	108,558.00	.00	.00	100.0%
6100 FY14 CDBG FUND	224,505	0	224,505	192,363.57	.00	32,141.43	85.7%
6101 FY14 POLICE GRANTS	36,507	0	36,507	29,818.37	4,375.27	2,313.16	93.7%
6102 FY14 FIRE GRANTS	2,500	0	2,500	2,500.00	.00	.00	100.0%
6103 POLICE ASSET FORFEITURE FUND	600	0	600	600.00	.00	.00	100.0%
6104 FY15 CDBG FUND	239,000	0	239,000	24,862.63	87,864.64	126,272.73	47.2%
6105 ROCHESTER SAU TABLE TOP DRILL	9,016	0	9,016	6,771.72	.00	2,244.42	75.1%
6106 DARE DONATION FUND	457	0	457	.00	.00	457.47	.0%
6107 FY15 POLICE GRANTS	31,585	0	31,585	325.00	975.00	30,284.54	4.1%
6108 GRANITE RIDGE INFRASTRUCTURE	5,000,000	0	5,000,000	22,508.01	283,891.99	4,693,600.00	6.1%
GRAND TOTAL	13,743,052	-206,934	13,536,119	7,620,855.71	386,354.08	5,528,909.02	59.2%

** END OF REPORT - Generated by Mark Sullivan **

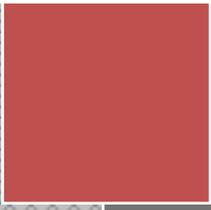
YEAR-TO-DATE BUDGET REPORT

FOR 2015 05

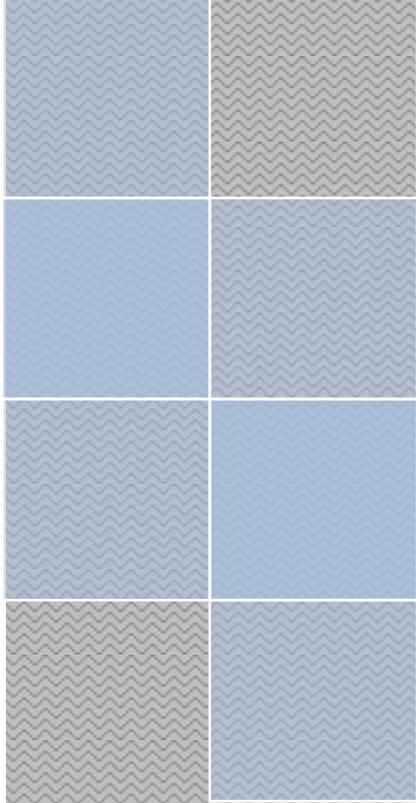
	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
7015 ICAC GRANTS	5,000	0	5,000	662.05	.00	4,337.95	13.2%
7018 HUD OFFICER GRANT	75,000	0	75,000	25,735.29	455.17	48,809.54	34.9%
7023 ECONOMIC DEVELOPMENT FUND	221,000	0	221,000	35,952.68	22,150.32	162,897.00	26.3%
GRAND TOTAL	301,000	0	301,000	62,350.02	22,605.49	216,044.49	28.2%

** END OF REPORT - Generated by Mark Sullivan **

AUTHORIZED BUDGET TRANSFERS						
MONTH ENDING NOVEMBER 30, 2014						
	DEPARTMENT	FROM ACCOUNT	TO ACCOUNT	DEPARTMENT	AMOUNT	PURPOSE
1.	Human Resources	Postage Fees	Advertising	Human Resources	\$ 500.00	Advertising
2.	General Overhead	Contingency	Admin Equipment	City Manager	\$ 1,326.87	New Chairs for CM Office
3.	Recreation Playgrounds	General Supplies	Recreation Administration	Misc Programs	\$ 500.00	Senior Programs
4.	Recreation Playgrounds	Playground Camp Trips	Recreation Administration	Misc Programs	\$ 300.00	Senior Programs
5.	Recreation Pools	Building Maintenance Supplies	Recreation Administration	Misc Programs	\$ 200.00	Senior Programs
6.	Recreation Administration	Admin Equipment	Office Supplies	Recreation Administration	\$ 500.00	Office Supplies



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Rochester Fire Department
 City of Rochester
 37 Wakefield Street – Rochester, NH 03867

Norman Sanborn Jr.
 Chief of Department

Tel (603) 335-7545
 Fax (603) 332-9711

December 4, 2014

TO: City Manager Dan Fitzpatrick
 Mayor T.J. Jean & City Council Members

MONTHLY REPORT
NOVEMBER 2014

On behalf of the Fire Department, I am pleased to provide you with the following report. It serves as a summary of the activities, projects and programs underway within the department.

DEPARTMENT INFORMATION:

During the month of November the Department responded to 327 calls for service. Of the 327 calls this month, 9 calls were for fires, ranging from a 3 alarm commercial building fire, to a first alarm apartment building fire, as well as chimney fires, a dumpster fire and two brush fires.

Crews also responded to 113 calls for vehicle accidents, and medical calls throughout the month, with 7 mutual aid calls, three of them during the Thanksgiving storm.

In addition the storm generated approximately 145 calls for multiple types of incidents including trees on houses, trees on wires, wires down, poles down and other similar incidents. Most of these calls occurred simultaneously requiring all personnel to respond throughout the length of the storm. During most of the late afternoon and evening on Wednesday November 26th absolutely every emergency vehicle was out working the incidents with one or two firefighters each, attending to calls as the fire department was inundated and could not keep up with demand, this continued well into Thanksgiving day.

While storm responses continued without stop, the Fire Department received a call for a building fire at 20 Spaulding Ave. Access to the factory was obstructed along the Milton road requiring apparatus to divert through Maine, drastically increasing our response time to an already remote location. Many mutual aid communities could not send apparatus or manpower due to their own storm related incidents; however, many Fire Departments did render assistance at the fire as it was drastically needed.

With 215 calls for service in November of 2013 this indicates a 65.8% increase in calls over the same month last year, and 61.7% increase over last month with 202 calls.

ADMINISTRATIVE STAFF:

I attended the cost containment committee meeting.

Staff attended the Unitil Gas Emergency Response and Preparedness Annual Meeting which was held in Portsmouth.

I met with E-911 committee members to go over questions on addresses from the State of NH E-911.

Staff attended the Public Safety Committee meeting to discuss issues with sprinkler and fire alarm contractors.

FIRE PREVENTION:

With the most recent storm we experienced, many citizens were left in the dark and without power for several days. There were numerous calls in the area for carbon monoxide, due to generators running inside garages or close to the open garage. Please remember that generators produce carbon monoxide, and care should be taken to keep them a safe distance from your home. Carbon Monoxide is a colorless, odorless, tasteless, and invisible gas that is deadly and can kill you. Please take a minute to make sure you have a working carbon monoxide detector as well.

DUTY SHIFT:

There were 18 training sessions for fulltime firefighters. New firefighters received driver training on truck one and rescue one. All call force firefighters received training on the wire entanglement prop.

EMERGENCY MANAGEMENT:

City staff participated in a graded drill for the Seabrook Power Plant.

I met with Julia Chase from NH Emergency Management to discuss grants.

I attended an Emergency Shelter Training which was held at the Community Center and put on by the Red Cross.

Sincerely,

Norman G. Sanborn, Jr.
Fire Chief

12/02/2014 11:47
cindi

CITY OF ROCHESTER
OPERATING BUDGET FY14

P 1
glytdbud

FOR 2015 05

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

1000 GENERAL FUND							

12021 FIRE CITY REVENUE							

12021 402111	OUTSIDE SERVICES REVE	-10,000	-10,000	-4,261.72	.00	.00	-5,738.28 42.6%
12021 402157	00505 TANK REMOVAL	-25	-25	.00	.00	.00	-25.00 .0%*
12021 402157	00506 BLASTING	-25	-25	-125.00	.00	.00	100.00 500.0%
12021 402157	00507 INCIDENT REPORT	-25	-25	-30.00	.00	.00	5.00 120.0%
12021 402157	00508 F M REPORT	-25	-25	.00	.00	.00	-25.00 .0%*
12021 402157	00509 PHOTOGRAPHS	-25	-25	.00	.00	.00	-25.00 .0%*
12021 402157	00510 CD PHOTOS	-25	-25	.00	.00	.00	-25.00 .0%*
12021 402157	00511 FIRE ALARM PLAN	-500	-500	-302.00	-52.00	.00	-198.00 60.4%
12021 402157	00512 SPRINKLER PLAN	-1,000	-1,000	-1,809.00	-632.00	.00	809.00 180.9%
12021 402157	00513 COMM HFS/CA	-100	-100	-300.00	.00	.00	200.00 300.0%
12021 402157	00514 RE-INSPECTION	-50	-50	.00	.00	.00	-50.00 .0%*
12021 402157	00515 FINE	-50	-50	.00	.00	.00	-50.00 .0%*
12021 406201	MISCELLANEOUS REVENUE	0	0	-553.79	-138.78	.00	553.79 100.0%
12021 406205	FIRE DONATIONS	-500	-500	.00	.00	.00	-500.00 .0%*
TOTAL FIRE CITY REVENUE		-12,350	-12,350	-7,381.51	-822.78	.00	-4,968.49 59.8%
TOTAL GENERAL FUND		-12,350	-12,350	-7,381.51	-822.78	.00	-4,968.49 59.8%
TOTAL REVENUES		-12,350	-12,350	-7,381.51	-822.78	.00	-4,968.49
GRAND TOTAL		-12,350	-12,350	-7,381.51	-822.78	.00	-4,968.49 59.8%

** END OF REPORT - Generated by Cindi Potts **

FIRE DEPARTMENT CALLS

	October-14		November-13	
	Occurences	Percentage	Occurences	Percentage
Fire/Explosion	5	2.5%	9	2.8%
Overpressure Rupture	0	0.0%	0	0.0%
Rescue Call	96	47.5%	98	30.0%
Hazardous Condition	14	6.9%	75	22.9%
Service Call	25	12.4%	61	18.7%
Good Intent Call	26	12.9%	42	12.8%
False Call	36	17.8%	38	11.6%
Undetermined	0	0.0%	4	1.2%
TOTAL	202	100.0%	327	100.0%

Rochester Fire Department Office of Fire Prevention

Building Fire Code Inspections	18
Construction Plan Review	10
Fire Drills	1
Fire Investigations	3
Fire Permits Issued	10
Fire Prevention Education and Training	2
Foster Care / Day Care Inspections	6
Knox Box Inspections	
Outdoor Burning Inspections	1
Permit of Assembly Inspections	
Tank Removal / Installation Inspections	1
Training Sessions	2
Woodstove / Pelletstove Appliance Inspection	
Total	54

With the winter months approaching, please remember to have your heating appliances serviced and checked for safety. If you burn wood or pellets, make sure you contact a Certified Contractor for this work. The Certifying Agency for chimneys is NFSA.

Rochester Fire Department
Incident Status

12/11/14

Incident	Incident Date	Alarm Time	Incident Type
14-2034-IN 1st Action: Location:	11/01/2014	0129	Motor vehicle accident with no injuries.
	Investigate		
	299 NORTH MAIN ST	CUMBERLAND FARMS STORE	
14-2035-IN 1st Action: Location:	11/01/2014	0533	Service Call, other
	Investigate		
	532 SALMON FALLS RD		
14-2036-IN 1st Action: Location:	11/01/2014	1116	Lock-out
	Forcible entry		
	23 FARRINGTON ST		
14-2037-IN 1st Action: Location:	11/01/2014	1507	Medical assist, assist EMS crew
	Provide manpower		
	[REDACTED]		
14-2038-IN 1st Action: Location:	11/01/2014	1558	Motor vehicle/pedestrian accident (MV Ped)
	Investigate		
	290 NORTH MAIN ST	HANNAFORDBROS #8315	
14-2039-IN 1st Action: Location:	11/01/2014	1632	Lock-out
	Forcible entry		
	62 SOUTH MAIN ST		
14-2040-IN 1st Action: Location:	11/01/2014	2115	Motor vehicle/pedestrian accident (MV Ped)
	Investigate		
	145 NORTH MAIN ST	SUNCREST REALITY APARTMENT BUILDING - 145	
14-2041-IN 1st Action: Location:	11/01/2014	2237	Carbon monoxide incident
	Remove hazard		
	9 EASTERN AVE [RP]		
14-2042-IN 1st Action: Location:	11/01/2014	2309	Assist police or other governmental agency
	Forcible entry		
	247 NORTH MAIN ST		
14-2063-IN 1st Action: Location:	11/01/2014	2310	Motor vehicle accident with injuries
	Provide first aid & check for injuries		
	134 FLAGG RD		
14-2065-IN 1st Action: Location:	11/01/2014	0803	Medical assist, assist EMS crew
	Investigate		
	[REDACTED]		
14-2043-IN 1st Action: Location:	11/02/2014	1125	Service Call, other
	Provide manpower		
	48 HANSONVILLE RD		
14-2044-IN 1st Action: Location:	11/02/2014	1532	Motor vehicle accident with no injuries.
	Investigate		
	PEASLEE RD		
14-2045-IN 1st Action: Location:	11/02/2014	1357	Motor vehicle accident with no injuries.
	Investigate		
	SALMON FALLS RD	1/2 MILE NORTH OF WHITEHALL RD	

Rochester Fire Department
Incident Status

12/11/14

Incident	Incident Date	Alarm Time	Incident Type
14-2046-IN 1st Action: Location:	11/02/2014	1455	Motor vehicle accident with injuries
	Investigate		
	111 WHITEHALL RD		
14-2047-IN 1st Action: Location:	11/02/2014	1548	Good intent call, other
	Investigate		
	20 COLUMBUS AVE LINSCOTT COURT APARTMENTS		
14-2048-IN 1st Action: Location:	11/02/2014	1746	Service Call, other
	Investigate		
	3 DURHAM LN		
14-2049-IN 1st Action: Location:	11/02/2014	1859	Citizen complaint
	Investigate		
	40 JENNESS ST		
14-2051-IN 1st Action: Location:	11/02/2014	1928	Carbon monoxide incident
	Investigate		
	17 CIDER HILL RD		
14-2064-IN 1st Action: Location:	11/02/2014	0118	Unauthorized burning
	Investigate		
	36 ROYAL CREST MHP		
14-2052-IN 1st Action: Location:	11/03/2014	0039	Dispatched & canceled en route
	Cancelled en route		
	4 DORA DR [RP]		
14-2053-IN 1st Action: Location:	11/03/2014	1038	Building fire
	Investigate		
	47 BROCK ST ROCHESTER MIDDLE SCHOOL		
14-2054-IN 1st Action: Location:	11/03/2014	1142	Motor vehicle/pedestrian accident (MV Ped)
	Investigate		
	57 SOUTH MAIN ST @ 48 PORTLAND ST		
14-2055-IN 1st Action: Location:	11/03/2014	1646	Motor vehicle accident with no injuries.
	Investigate		
	SPAULDING TPKE 24.6 MILE MARKER SOUTH		
14-2057-IN 1st Action: Location:	11/03/2014	1634	Medical assist, assist EMS crew
	Forcible entry		
	[REDACTED]		
14-2056-IN 1st Action: Location:	11/04/2014	2042	Medical assist, assist EMS crew
	Provide manpower		
	[REDACTED]		
14-2092-IN 1st Action: Location:	11/04/2014	0142	Lock-out
	Forcible entry		
	328 PORTLAND ST [RP]		
14-2058-IN 1st Action: Location:	11/05/2014	0310	Carbon monoxide incident
	Ventilate		
	23 ACADEMY ST [RP]		

Rochester Fire Department
Incident Status

12/11/14

Incident	Incident Date	Alarm Time	Incident Type
14-2066-IN 1st Action: Location:	11/05/2014	1305	Cover assignment, standby, moveup
	Investigate TWOMBLY RD OAKDALE CEMETARY		
14-2067-IN 1st Action: Location:	11/05/2014	1514	Motor vehicle accident with no injuries.
	Investigate 346 CHESTNUT HILL RD SOUTH OF CROSS RD		
14-2068-IN 1st Action: Location:	11/05/2014	1812	Good intent call, other
	Investigate 40 WHITEHALL RD ROCHESTER MANOR		
14-2069-IN 1st Action: Location:	11/05/2014	1732	Service Call, other
	Investigate 21 NORWAY PLAINS RD NORWAY PLAINS APARTMENT COMPLEX		
14-2070-IN 1st Action: Location:	11/05/2014	1951	Vehicle accident, general cleanup
	Investigate 11 WILLEY ST		
14-2071-IN 1st Action: Location:	11/05/2014	1646	Alarm system activation, no fire - unintentional
	Investigate 19 NORWAY PLAINS RD		
14-2072-IN 1st Action: Location:	11/05/2014	1451	Medical assist, assist EMS crew
	Investigate [REDACTED]		
14-2076-IN 1st Action: Location:	11/05/2014	0613	Cover assignment, standby, moveup
	Fill-in or moveup 17 BUTLER WAY MIDDLETON		
14-2073-IN 1st Action: Location:	11/06/2014	0844	Bomb scare - no bomb
	Investigate 68 LOWELL ST		
14-2074-IN 1st Action: Location:	11/06/2014	1047	Assist invalid
	Assist physically disabled 6 NORTH FUCHSIA DR [EMS CAUTION]		
14-2075-IN 1st Action: Location:	11/06/2014	1147	Dispatched & canceled en route
	Cancelled en route 299 NORTH MAIN ST CUMBERLAND FARMS STORE		
14-2077-IN 1st Action: Location:	11/06/2014	1134	Lock-out
	Forcible entry 62 SOUTH MAIN ST		
14-2078-IN 1st Action: Location:	11/06/2014	0907	Brush or brush-and-grass mixture fire
	Extinguishment by fire service personnel 59 MAIN ST ST LEOS CHURCH		
14-2079-IN 1st Action: Location:	11/06/2014	1406	Medical assist, assist EMS crew
	Assist physically disabled [REDACTED]		

Rochester Fire Department
Incident Status

12/11/14

Incident	Incident Date	Alarm Time	Incident Type
14-2080-IN 1st Action: Location:	11/06/2014	0725	Medical assist, assist EMS crew Provide manpower [REDACTED]
14-2081-IN 1st Action: Location:	11/06/2014	1444	EMS call, excluding vehicle accident with injury Provide basic life support (BLS) [REDACTED]
14-2082-IN 1st Action: Location:	11/06/2014	1720	Motor vehicle accident with injuries Provide first aid & check for injuries 412 GONIC RD @ 4 FLAGG RD
14-2083-IN 1st Action: Location:	11/06/2014	1654	Lock-out Forcible entry PORTLAND ST NEAR WINDJAMMERS
14-2084-IN 1st Action: Location:	11/06/2014	1905	Motor vehicle accident with injuries Investigate SPAULDING TPKE NB NEAR EXIT 16
14-2085-IN 1st Action: Location:	11/06/2014	1911	Smoke detector activation due to malfunction Investigate 17 WINTER ST [RP]
14-2086-IN 1st Action: Location:	11/06/2014	2247	Medical assist, assist EMS crew Standby [REDACTED]
14-2087-IN 1st Action: Location:	11/07/2014	0859	Alarm system activation, no fire - unintentional Investigate BRIDGE ST WYANDOTTE FALLS - ROCHESTER HOUSING AUTHORITY
14-2088-IN 1st Action: Location:	11/07/2014	1555	Medical assist, assist EMS crew Assistance, other [REDACTED]
14-2089-IN 1st Action: Location:	11/07/2014	1711	Good intent call, other Investigate 6 ROBERTS RD
14-2090-IN 1st Action: Location:	11/07/2014	0951	No incident found on arrival at dispatch address Investigate 13 SCHOOL ST SCHOOL STREET SCHOOL
14-2091-IN 1st Action: Location:	11/07/2014	2207	Unauthorized burning Extinguishment by fire service personnel RAILROAD AVE BEHIND THE GONIC SCHOOL
14-2103-IN 1st Action: Location:	11/07/2014	0256	EMS call, party transported by non-fire agency Provide basic life support (BLS) [REDACTED]
14-2093-IN 1st Action: Location:	11/08/2014	0815	Medical assist, assist EMS crew Provide first aid & check for injuries 4 PONDVIEW LN

Rochester Fire Department
Incident Status

12/11/14

Incident	Incident Date	Alarm Time	Incident Type
14-2094-IN 1st Action: Location:	11/08/2014 Provide manpower [REDACTED]	1042	Medical assist, assist EMS crew
14-2095-IN 1st Action: Location:	11/08/2014 Assistance, other [REDACTED]	1121	Medical assist, assist EMS crew
14-2096-IN 1st Action: Location:	11/08/2014 Investigate 72 CORMIER DR	1326	Smoke scare, odor of smoke
14-2097-IN 1st Action: Location:	11/08/2014 Investigate 282 BLACKWATER RD	1346	Motor vehicle accident with no injuries.
14-2098-IN 1st Action: Location:	11/08/2014 Investigate 35 UPHAM ST	1310	CO detector activation due to malfunction
14-2099-IN 1st Action: Location:	11/08/2014 Provide manpower [REDACTED]	1719	Medical assist, assist EMS crew
14-2100-IN 1st Action: Location:	11/08/2014 Forcible entry 62 SOUTH MAIN ST	1828	Lock-out
14-2101-IN 1st Action: Location:	11/08/2014 Investigate 9 ACADEMY ST	1735	Unauthorized burning
14-2102-IN 1st Action: Location:	11/08/2014 Forcible entry 48 HANSONVILLE RD	1841	Lock-out
14-2104-IN 1st Action: Location:	11/09/2014 Investigate 6 PUNCH BROOK WAY BROOKSIDE PLACE	1453	Good intent call, other
14-2105-IN 1st Action: Location:	11/09/2014 Investigate SPAULDING TPKE SB NEAR EXIT 12	1722	Vehicle accident, general cleanup
14-2106-IN 1st Action: Location:	11/09/2014 Investigate 61 EASTERN AVE MONARCH SCHOOL OF NEW ENGLAND	1331	Alarm system activation, no fire - unintentional
14-2107-IN 1st Action: Location:	11/09/2014 Investigate 3 CHESTNUT ST	1455	Smoke detector activation, no fire - unintentional
14-2108-IN 1st Action: Location:	11/09/2014 Investigate 15 MOORES CT [RP]	1757	Good intent call, other

Rochester Fire Department
Incident Status

12/11/14

Incident	Incident Date	Alarm Time	Incident Type
14-2109-IN 1st Action: Location:	11/09/2014	2020	Building fire Extinguishment by fire service personnel 15 PLEASANT ST [RP]
14-2110-IN 1st Action: Location:	11/09/2014	2038	Medical assist, assist EMS crew Provide manpower [REDACTED]
14-2111-IN 1st Action: Location:	11/09/2014	2143	Medical assist, assist EMS crew Assistance, other [REDACTED]
14-2116-IN 1st Action: Location:	11/09/2014	0653	Power line down Investigate SALMON FALLS RD JUST NORTH OR PORTLAND ST
14-2117-IN 1st Action: Location:	11/09/2014	0201	Service Call, other Forcible entry 20 COLUMBUS AVE LINS COTT COURT APARTMENTS
14-2112-IN 1st Action: Location:	11/10/2014	0031	Medical assist, assist EMS crew Provide manpower [REDACTED]
14-2113-IN 1st Action: Location:	11/10/2014	0035	Medical assist, assist EMS crew Provide basic life support (BLS) [REDACTED]
14-2114-IN 1st Action: Location:	11/10/2014	1352	Motor vehicle accident with no injuries. Investigate 12 TWO ROD RD TRACTOR SUPPLY
14-2115-IN 1st Action: Location:	11/10/2014	1441	Medical assist, assist EMS crew Investigate [REDACTED]
14-2118-IN 1st Action: Location:	11/10/2014	1719	Unauthorized burning Extinguishment by fire service personnel 50 TEN ROD RD AMORE, AL AND JUDY
14-2119-IN 1st Action: Location:	11/11/2014	0922	Lock-out Action taken, other 22 ROYAL CREST MHP
14-2120-IN 1st Action: Location:	11/11/2014	0803	Alarm system activation, no fire - unintentional Investigate 5 MILTON RD K-MART
14-2121-IN 1st Action: Location:	11/11/2014	1321	Medical assist, assist EMS crew Provide first aid & check for injuries [REDACTED]
14-2122-IN 1st Action: Location:	11/11/2014	1709	Lock-out Forcible entry 15 MOORES CT [RP]

Rochester Fire Department
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Incident	Incident Date	Alarm Time	Incident Type
14-2123-IN 1st Action: Location:	11/11/2014	1720	Service Call, other
	Investigate PERIWINKLE DR SAKS MOBILE HOME PARK		
14-2124-IN 1st Action: Location:	11/12/2014	1415	Alarm system activation, no fire - unintentional
	Investigate STEELE RD WASTE MGMT BLDG #5		
14-2125-IN 1st Action: Location:	11/12/2014	1613	Medical assist, assist EMS crew
	Provide manpower [REDACTED]		
14-2126-IN 1st Action: Location:	11/12/2014	1822	Motor vehicle accident with no injuries.
	Investigate 754 COLUMBUS AVE AROMA JOES		
14-2127-IN 1st Action: Location:	11/12/2014	2204	Medical assist, assist EMS crew
	Provide manpower [REDACTED]		
14-2128-IN 1st Action: Location:	11/12/2014	2241	Medical assist, assist EMS crew
	Provide manpower [REDACTED]		
14-2146-IN 1st Action: Location:	11/12/2014	2302	Vehicle accident, general cleanup
	Hazardous materials spill control and confinement COLUMBUS AVE NEAR CUMBERLAND FARMS		
14-2147-IN 1st Action: Location:	11/12/2014	2109	CO detector activation due to malfunction
	Investigate 51 AUTUMN ST		
14-2148-IN 1st Action: Location:	11/12/2014	1833	Medical assist, assist EMS crew
	Investigate [REDACTED]		
14-2149-IN 1st Action: Location:	11/12/2014	1659	Medical assist, assist EMS crew
	Provide first aid & check for injuries [REDACTED]		
14-2150-IN 1st Action: Location:	11/12/2014	1917	Vehicle accident, general cleanup
	Investigate 0 HAVEN HILL RD @ 0 ROCKY HILL RD FIELD		
14-2129-IN 1st Action: Location:	11/13/2014	1223	Alarm system activation, no fire - unintentional
	Investigate 184 MILTON RD CUSTOM BANNER & MEDIA (PREWITT FAMILY LLC)		
14-2130-IN 1st Action: Location:	11/13/2014	1821	Lock-out
	Forcible entry 291 NORTH MAIN ST MCDONALDS		
14-2131-IN 1st Action: Location:	11/13/2014	2100	Alarm system activation, no fire - unintentional
	Investigate 37 PINE ST		

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Incident	Incident Date	Alarm Time	Incident Type
14-2132-IN 1st Action: Location:	11/13/2014	2321	Medical assist, assist EMS crew
	Provide manpower [REDACTED]		
14-2145-IN 1st Action: Location:	11/13/2014	0023	Cover assignment, standby, moveup
	Standby 187 BLANCHARD RD SPRINGVALE ME		
14-2133-IN 1st Action: Location:	11/14/2014	1520	No incident found on arrival at dispatch address
	Investigate WALNUT ST		
14-2134-IN 1st Action: Location:	11/14/2014	1944	Medical assist, assist EMS crew
	Provide manpower [REDACTED]		
14-2135-IN 1st Action: Location:	11/14/2014	1723	Service Call, other
	Investigate 235 LOWELL ST		
14-2136-IN 1st Action: Location:	11/14/2014	2110	CO detector activation due to malfunction
	Investigate 18 MCKINLEY ST		
14-2137-IN 1st Action: Location:	11/14/2014	2208	Medical assist, assist EMS crew
	Investigate [REDACTED]		
14-2138-IN 1st Action: Location:	11/15/2014	0119	Medical assist, assist EMS crew
	Investigate [REDACTED]		
14-2139-IN 1st Action: Location:	11/15/2014	0924	Alarm system activation, no fire - unintentional
	Investigate 130 WAKEFIELD ST SPAULDING HIGH SCHOOL		
14-2140-IN 1st Action: Location:	11/15/2014	1040	Alarm system activation, no fire - unintentional
	Investigate 130 WAKEFIELD ST SPAULDING HIGH SCHOOL		
14-2141-IN 1st Action: Location:	11/15/2014	1438	Power line down
	Investigate 1140 SALMON FALLS RD		
14-2142-IN 1st Action: Location:	11/15/2014	1723	Motor vehicle accident with no injuries.
	Investigate ROCHESTER HILL RD AT THE TOWN LINE		
14-2143-IN 1st Action: Location:	11/15/2014	1852	Dispatched & canceled en route
	Cancelled en route 24 ACADEMY ST		
14-2144-IN 1st Action: Location:	11/15/2014	2115	Motor vehicle accident with no injuries.
	Investigate 298 WASHINGTON ST @ 74 ESTES RD		

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Incident	Incident Date	Alarm Time	Incident Type
14-2151-IN 1st Action: Location:	11/16/2014	0819	Medical assist, assist EMS crew Provide basic life support (BLS) [REDACTED] DINWIDDIE INDUSTRIAL COMPLEX, [REDACTED]
14-2152-IN 1st Action: Location:	11/16/2014	1334	Vehicle accident, general cleanup Investigate 123 NORTH MAIN ST @ 6 COVE CT
14-2153-IN 1st Action: Location:	11/16/2014	1538	Carbon monoxide incident Ventilate 71 OLDE FARM LN
14-2154-IN 1st Action: Location:	11/16/2014	2013	Gasoline or other flammable liquid spill Hazardous materials leak control & containment WYANDOTTE FLS
14-2155-IN 1st Action: Location:	11/16/2014	2352	Vehicle accident, general cleanup Investigate MEADERBORO RD AT FOUR ROD
14-2156-IN 1st Action: Location:	11/17/2014	0149	Dumpster or other outside trash receptacle fire Extinguishment by fire service personnel 5 SALMON FALLS EST
14-2157-IN 1st Action: Location:	11/17/2014	0515	Alarm system activation, no fire - unintentional Investigate 106 TRINITY CIR
14-2158-IN 1st Action: Location:	11/17/2014	0800	Vehicle accident, general cleanup Investigate 70 TEBBETTS RD @ 187 OLD DOVER RD
14-2159-IN 1st Action: Location:	11/17/2014	1018	Motor vehicle accident with injuries Investigate 240 PORTLAND ST WINDJAMMERS RESTAURANT
14-2160-IN 1st Action: Location:	11/17/2014	1011	EMS call, party transported by non-fire agency Provide basic life support (BLS) [REDACTED]
14-2162-IN 1st Action: Location:	11/17/2014	1644	Lock-out Forcible entry 34 PUNCH BROOK WAY BROOKSIDE PLACE
14-2163-IN 1st Action: Location:	11/17/2014	1554	Motor vehicle accident with no injuries. Investigate 168 NORTH MAIN ST @ 1 WALNUT ST
14-2164-IN 1st Action: Location:	11/17/2014	1514	Smoke scare, odor of smoke Investigate 7 GAGNE ST ARNOLD, JONATHAN & LAUREN - AUTISM AWARENESS
14-2165-IN 1st Action: Location:	11/17/2014	2117	Lock-out Forcible entry 11 CHURCH ST [RP]

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Incident	Incident Date	Alarm Time	Incident Type
14-2166-IN 1st Action: Location:	11/17/2014	2240	Extrication, rescue, other
	Assistance, other 2 CHURCH ST ROSEWOOD MANOR		
14-2167-IN 1st Action: Location:	11/18/2014	0100	Alarm system activation, no fire - unintentional
	Investigate 11 WHITEHALL RD FRISBIE MEMORIAL HOSPITAL ED		
14-2168-IN 1st Action: Location:	11/18/2014	0718	Motor vehicle accident with injuries
	Assistance, other 70 OLD DOVER RD		
14-2169-IN 1st Action: Location:	11/18/2014	0804	Medical assist, assist EMS crew
	Provide manpower [REDACTED]		
14-2170-IN 1st Action: Location:	11/18/2014	0656	Motor vehicle accident with injuries
	Provide manpower 334 WASHINGTON ST @ 2 SECRETARIAT WAY		
14-2171-IN 1st Action: Location:	11/18/2014	1550	Medical assist, assist EMS crew
	Assistance, other [REDACTED]		
14-2172-IN 1st Action: Location:	11/18/2014	1820	Medical assist, assist EMS crew
	Investigate [REDACTED]		
14-2173-IN 1st Action: Location:	11/19/2014	0455	Medical assist, assist EMS crew
	Investigate [REDACTED]		
14-2174-IN 1st Action: Location:	11/19/2014	1055	Medical assist, assist EMS crew
	Provide manpower [REDACTED]		
14-2175-IN 1st Action: Location:	11/19/2014	0746	Smoke scare, odor of smoke
	Investigate 7 CENTRAL AVE		
14-2176-IN 1st Action: Location:	11/19/2014	1843	Water or steam leak
	Remove water 13 LILAC MALL SEARS - AKA SYNERGY RETAIL MGMT INC		
14-2186-IN 1st Action: Location:	11/19/2014	0617	Medical assist, assist EMS crew
	Investigate [REDACTED]		
14-2177-IN 1st Action: Location:	11/20/2014	1226	EMS call, excluding vehicle accident with injury
	Provide basic life support (BLS) [REDACTED]		
14-2178-IN 1st Action: Location:	11/20/2014	1447	Dispatched & canceled en route
	Cancelled en route 26 QUAIL DR		

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Incident	Incident Date	Alarm Time	Incident Type
14-2194-IN 1st Action: Location:	11/22/2014	1154	Alarm system activation, no fire - unintentional
	Investigate 90 WAKEFIELD ST GAFNEY HOME		
14-2195-IN 1st Action: Location:	11/22/2014	1607	Medical assist, assist EMS crew
	Provide manpower [REDACTED]		
14-2196-IN 1st Action: Location:	11/22/2014	1216	Brush or brush-and-grass mixture fire
	Extinguishment by fire service personnel 272 CHESTNUT HILL RD		
14-2197-IN 1st Action: Location:	11/22/2014	2038	Medical assist, assist EMS crew
	Provide basic life support (BLS) [REDACTED]		
14-2198-IN 1st Action: Location:	11/22/2014	2319	Medical assist, assist EMS crew
	Provide manpower [REDACTED]		
14-2309-IN 1st Action: Location:	11/22/2014	1403	Service Call, other
	Investigate 36 RAILROAD AVE		
14-2199-IN 1st Action: Location:	11/23/2014	0012	Medical assist, assist EMS crew
	Assistance, other [REDACTED]		
14-2201-IN 1st Action: Location:	11/23/2014	0705	Medical assist, assist EMS crew
	Investigate [REDACTED]		
14-2202-IN 1st Action: Location:	11/23/2014	0919	Smoke detector activation due to malfunction
	Investigate 68 TRADE WIND LN		
14-2203-IN 1st Action: Location:	11/23/2014	0944	Smoke detector activation due to malfunction
	Investigate 39 TRADE WIND LN		
14-2204-IN 1st Action: Location:	11/23/2014	1315	Alarm system activation, no fire - unintentional
	Investigate MAIN ST EAST ROCHESTER FIRE MUSEUM		
14-2205-IN 1st Action: Location:	11/23/2014	1445	Medical assist, assist EMS crew
	Investigate [REDACTED]		
14-2206-IN 1st Action: Location:	11/23/2014	1913	Medical assist, assist EMS crew
	Assistance, other [REDACTED]		
14-2215-IN 1st Action: Location:	11/23/2014	0254	Dispatched & canceled en route
	Cancelled en route 62 SOUTH MAIN ST OUTSIDE		

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Incident	Incident Date	Alarm Time	Incident Type
14-2216-IN 1st Action: Location:	11/23/2014	0231	Medical assist, assist EMS crew
	Provide manpower [REDACTED]		
14-2217-IN 1st Action: Location:	11/23/2014	0011	Gas leak (natural gas or LPG)
	Notify other agencies. 34 LAFAYETTE ST MBHP		
14-2207-IN 1st Action: Location:	11/24/2014	0041	Medical assist, assist EMS crew
	Investigate [REDACTED]		
14-2208-IN 1st Action: Location:	11/24/2014	0211	Medical assist, assist EMS crew
	Assistance, other [REDACTED]		
14-2209-IN 1st Action: Location:	11/24/2014	0722	Lock-out
	Forcible entry 36 FARMINGTON RD NORTHGATE APARTMENTS		
14-2210-IN 1st Action: Location:	11/24/2014	0907	Motor vehicle accident with no injuries.
	Investigate 122 OLD DOVER RD @ 3 VICTORIA CIR		
14-2211-IN 1st Action: Location:	11/24/2014	1059	Alarm system sounded due to malfunction
	Investigate 3 WASHINGTON ST @ 1 WALNUT ST		
14-2212-IN 1st Action: Location:	11/24/2014	1544	Smoke scare, odor of smoke
	Investigate 10 SANDSTONE LN		
14-2213-IN 1st Action: Location:	11/24/2014	1924	Medical assist, assist EMS crew
	Provide first aid & check for injuries [REDACTED]		
14-2235-IN 1st Action: Location:	11/24/2014	1711	
	5 CLEARVIEW DR		
14-2236-IN 1st Action: Location:	11/24/2014	2233	Dispatched & canceled en route
	Cancelled en route DODGE ST		
14-2214-IN 1st Action: Location:	11/25/2014	0057	
	LAFAYETTE ST		
14-2218-IN 1st Action: Location:	11/25/2014	1053	EMS call, excluding vehicle accident with injury
	Provide basic life support (BLS) [REDACTED]		
14-2219-IN 1st Action: Location:	11/25/2014	1710	Service Call, other
	Forcible entry 21 PUNCH BROOK WAY BROOKSIDE PLACE		

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Incident	Incident Date	Alarm Time	Incident Type
14-2220-IN 1st Action: Location:	11/25/2014	1744	Motor vehicle accident with no injuries.
	Assistance, other 209 WASHINGTON ST @ 7 HUSSEY HILL RD WATER DISTRICT		
14-2221-IN 1st Action: Location:	11/25/2014	1657	Motor vehicle accident with no injuries.
	Investigate 111 NORTH MAIN ST @ 3 RIVER ST NEAR LOU'S BARBER SHOP		
14-2222-IN 1st Action: Location:	11/25/2014	1827	Gas leak (natural gas or LPG)
	Investigate 34 LAFAYETTE ST MBHP		
14-2223-IN 1st Action: Location:	11/25/2014	1922	Vehicle accident, general cleanup
	Remove hazard 187 OLD DOVER RD @ 70 TEBBETTS RD		
14-2224-IN 1st Action: Location:	11/25/2014	2017	Building fire
	Extinguishment by fire service personnel 23 GRANITE ST ALLEN SCHOOL		
14-2225-IN 1st Action: Location:	11/26/2014	0857	Medical assist, assist EMS crew
	Provide manpower [REDACTED]		
14-2226-IN 1st Action: Location:	11/26/2014	1732	Power line down
	Investigate 5 VERNON AVE		
14-2227-IN 1st Action: Location:	11/26/2014	1736	Power line down
	Investigate 80 CHAPMAN DR		
14-2228-IN 1st Action: Location:	11/26/2014	1748	Power line down
	Investigate 283 MILTON RD @ 1 OLD WAKEFIELD RD		
14-2229-IN 1st Action: Location:	11/26/2014	1925	Good intent call, other
	Investigate 240 CHESTNUT HILL RD @ 52 LITTLE FALLS BRIDGE RD		
14-2230-IN 1st Action: Location:	11/26/2014	1816	Power line down
	Investigate BIRCHWOOD AVE		
14-2231-IN 1st Action: Location:	11/26/2014	1819	Arcing, shorted electrical equipment
	Investigate 4 PERIWINKLE DR		
14-2232-IN 1st Action: Location:	11/26/2014	1855	Alarm system sounded due to malfunction
	Investigate 7 AMAROSA DR STONEWALL KITCHEN STORE (WAREHS BELOW)		
14-2233-IN 1st Action: Location:	11/26/2014	1945	Power line down
	Investigate 12 SLEEPER ST		

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Incident	Incident Date	Alarm Time	Incident Type
14-2234-IN 1st Action: Location:	11/26/2014 Investigate [REDACTED]	2011	Medical assist, assist EMS crew
14-2260-IN 1st Action: Location:	11/26/2014 Investigate 4 SARAH CT @ 14 HARRISON AVE	2045	Power line down
14-2261-IN 1st Action: Location:	11/26/2014 Investigate FARMINGTON RD IN FRONT OF NORTHGATE	2106	Good intent call, other
14-2262-IN 1st Action: Location:	11/26/2014 Investigate 165 ESTES RD	2145	Power line down
14-2263-IN 1st Action: Location:	11/26/2014 Investigate CROWN POINT RD	2122	Good intent call, other
14-2264-IN 1st Action: Location:	11/26/2014 Investigate 119 WALNUT ST	2134	Good intent call, other
14-2265-IN 1st Action: Location:	11/26/2014 Investigate 182 MILTON RD ROCHESTER RESIDENCE INN	2255	
14-2266-IN 1st Action: Location:	11/26/2014 Investigate SOUTH MAIN ST	2300	Power line down
14-2268-IN 1st Action: Location:	11/26/2014 Investigate LEDGEVIEW DR	1801	Power line down
14-2269-IN 1st Action: Location:	11/26/2014 Investigate 308 WASHINGTON ST	1755	Electrical wiring/equipment problem, other
14-2270-IN 1st Action: Location:	11/26/2014 Investigate 303 NORTH MAIN ST DUNKIN DONUTS	1840	System malfunction, other
14-2271-IN 1st Action: Location:	11/26/2014 Notify other agencies. 189 WASHINGTON ST	1815	Arcing, shorted electrical equipment
14-2272-IN 1st Action: Location:	11/26/2014 Investigate 5 SAMPSON RD NEAR WALNUT	1858	Arcing, shorted electrical equipment
14-2273-IN 1st Action: Location:	11/26/2014 Investigate 53 TONKA ST	1933	Arcing, shorted electrical equipment

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Incident	Incident Date	Alarm Time	Incident Type
14-2274-IN 1st Action: Location:	11/26/2014 Investigate 33 LEONARD ST	2302	Electrical wiring/equipment problem, other
14-2278-IN 1st Action: Location:	11/26/2014 Investigate TONKA ST	2322	Good intent call, other
14-2280-IN 1st Action: Location:	11/26/2014 Investigate 77 SALMON FALLS RD	2206	Power line down
14-2281-IN 1st Action: Location:	11/26/2014 Investigate JUNIPER ST	0017	Good intent call, other
14-2297-IN 1st Action: Location:	11/26/2014 Extinguishment by fire service personnel 20 SPAULDING AVE SPAULDING AVENUE INDUSTRIAL COMPLEX, LLC	2330	Structure fire, other (Conversion only)
14-2298-IN 1st Action: Location:	11/26/2014 Investigate 161 SALMON FALLS RD	1313	Vehicle accident, general cleanup
14-2299-IN 1st Action: Location:	11/26/2014 Investigate 10 OLD WAKEFIELD RD	1350	Service Call, other
14-2300-IN 1st Action: Location:	11/26/2014 Investigate CHESTNUT HILL RD BY LYDALL	1249	Motor vehicle accident with injuries
14-2301-IN 1st Action: Location:	11/26/2014 Investigate 2 SAMPSON RD @ 211 WALNUT ST	1159	Vehicle accident, general cleanup
14-2302-IN 1st Action: Location:	11/26/2014 Investigate 134 WALNUT ST	1154	Vehicle accident, general cleanup
14-2303-IN 1st Action: Location:	11/26/2014 Investigate 14 TAMPA DR	0934	Water or steam leak
14-2304-IN 1st Action: Location:	11/26/2014 Investigate ██████████ PAINS RD	0850	Medical assist, assist EMS crew
14-2310-IN 1st Action: Location:	11/26/2014 Investigate OLD DOVER RD BY SOMERSWORTH LINE	1303	Motor vehicle accident with no injuries.
14-2311-IN 1st Action: Location:	11/26/2014 Investigate INDUSTRIAL WAY BY THE YMCA	1401	Service Call, other

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Incident	Incident Date	Alarm Time	Incident Type
14-2312-IN 1st Action: Location:	11/26/2014	1442	Motor vehicle accident with no injuries.
			Provide manpower 326 WASHINGTON ST @ 54 DRY HILL RD
14-2313-IN 1st Action: Location:	11/26/2014	1844	Medical assist, assist EMS crew
			Provide manpower [REDACTED]
14-2314-IN 1st Action: Location:	11/26/2014	2144	Service Call, other
			Investigate 3 WILSON ST
14-2315-IN 1st Action: Location:	11/26/2014	2250	Service Call, other
			Investigate 205 OLD DOVER RD NEAR TRI-CITY GLASS
14-2316-IN 1st Action: Location:	11/26/2014	1621	Motor vehicle accident with no injuries.
			Investigate PICKERING RD
14-2317-IN 1st Action: Location:	11/26/2014	1636	Service Call, other
			Investigate 178 ESTES RD NEAR WALNUT
14-2318-IN 1st Action: Location:	11/26/2014	1651	Service Call, other
			Investigate 10 WHITEHOUSE RD
14-2320-IN 1st Action: Location:	11/26/2014	1706	Motor vehicle accident with no injuries.
			Investigate 4 WHITEHOUSE RD @ 259 OLD DOVER RD
14-2321-IN 1st Action: Location:	11/26/2014	1853	Service Call, other
			Investigate 15 COLD SPRING CIR
14-2322-IN 1st Action: Location:	11/26/2014	1847	Service Call, other
			Investigate 4 YVONNE ST
14-2323-IN 1st Action: Location:	11/26/2014	2053	Alarm system sounded due to malfunction
			Investigate 10 RAILROAD AVE GONIC SCHOOL
14-2324-IN 1st Action: Location:	11/26/2014	2112	Service Call, other
			Investigate 378 WASHINGTON ST
14-2325-IN 1st Action: Location:	11/26/2014	2216	Alarm system sounded due to malfunction
			Investigate 90 ROCHESTER NECK RD UNH LANDFILL GAS PROCESSING PLANT
14-2330-IN 1st Action: Location:	11/26/2014	1554	Service Call, other
			Investigate 54 PROSPECT ST [RP]

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Incident	Incident Date	Alarm Time	Incident Type
14-2331-IN 1st Action: Location:	11/26/2014	1622	Service Call, other
	Investigate		
	24 BETTS RD		
14-2332-IN 1st Action: Location:	11/26/2014	1626	Service Call, other
	Investigate		
	4 PONDVIEW LN		
14-2333-IN 1st Action: Location:	11/26/2014	1642	Vehicle accident, general cleanup
	Investigate		
	ROCHESTER HILL RD NEAR SKYHAVEN		
14-2334-IN 1st Action: Location:	11/26/2014	1713	Service Call, other
	Investigate		
	CHESTNUT HILL RD NEAR ELMO LN		
14-2335-IN 1st Action: Location:	11/26/2014	1756	Service Call, other
	Investigate		
	OLD DOVER RD BY PARTRIDGE GREEN		
14-2336-IN 1st Action: Location:	11/26/2014	1743	Good intent call, other
	Investigate		
	OLD DOVER RD BY DPW		
14-2337-IN 1st Action: Location:	11/26/2014	1824	Medical assist, assist EMS crew
	Investigate		
	[REDACTED]		
14-2338-IN 1st Action: Location:	11/26/2014	1939	Power line down
	Investigate		
	14 SIDNEY ST		
14-2339-IN 1st Action: Location:	11/26/2014	1902	Cover assignment, standby, moveup
	Provide manpower		
	57 LONG SWAMP RD		
14-2340-IN 1st Action: Location:	11/26/2014	2104	Service Call, other
	Investigate		
	851 SALMON FALLS RD		
14-2341-IN 1st Action: Location:	11/26/2014	2142	Service Call, other
	Investigate		
	WHITEHALL RD RAILROAD TRACKS		
14-2342-IN 1st Action: Location:	11/26/2014	2129	Service Call, other
	Investigate		
	45 AUTUMN ST		
14-2346-IN 1st Action: Location:	11/26/2014	1654	Arcing, shorted electrical equipment
	Investigate		
	1 DRY HILL RD @ 4 ESTES RD		
14-2347-IN 1st Action: Location:	11/26/2014	1732	Arcing, shorted electrical equipment
	Investigate		
	WASHINGTON ST BY THE BARRINGTON LINE		

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Incident	Incident Date	Alarm Time	Incident Type
14-2348-IN 1st Action: Location:	11/26/2014	1941	Arcing, shorted electrical equipment
	Investigate		
	FOUR ROD RD CLOSER TO TEN ROD		
14-2349-IN 1st Action: Location:	11/26/2014	2047	Power line down
	Investigate		
	WASHINGTON ST @ FILLMORE BLVD		
14-2350-IN 1st Action: Location:	11/26/2014	2145	Arcing, shorted electrical equipment
	Investigate		
	5 BARRINGTON LN @ 115 OAK ST		
14-2351-IN 1st Action: Location:	11/26/2014	2153	Power line down
	Cancelled en route		
	24 BETTS RD		
14-2362-IN 1st Action: Location:	11/26/2014	2104	Good intent call, other
	Investigate		
	12-14 CAPITAL CIR		
14-2363-IN 1st Action: Location:	11/26/2014	2148	Power line down
	Investigate		
	RIVERLAWN AVE		
14-2364-IN 1st Action: Location:	11/26/2014	2230	Power line down
	Investigate		
	204 MILTON RD		
14-2365-IN 1st Action: Location:	11/26/2014	2251	Power line down
	Investigate		
	170 MILTON RD REMICK, GENE		
14-2366-IN 1st Action: Location:	11/26/2014	2316	Good intent call, other
	Investigate		
	LOWELL ST @ PEASLEE RD		
14-2367-IN 1st Action: Location:	11/26/2014	1823	Power line down
	Investigate		
	79 MILTON RD CUMBERLAND FARMS STORE		
14-2368-IN 1st Action: Location:	11/26/2014	1751	Good intent call, other
	Investigate		
	14 CAPITAL CIR		
14-2369-IN 1st Action: Location:	11/26/2014	2030	Power line down
	Investigate		
	MILTON RD NEAR SAKS MHP		
14-2237-IN 1st Action: Location:	11/27/2014	0548	Arcing, shorted electrical equipment
	Investigate		
	EMERSON AVE		
14-2238-IN 1st Action: Location:	11/27/2014	0910	Lock-out
	Forcible entry		
	30 OLD DOVER RD OAK RIDGE CONDOMINIUMS		

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Incident	Incident Date	Alarm Time	Incident Type
14-2239-IN 1st Action: Location:	11/27/2014	0849	Power line down
	Investigate		
	8 PLEASANT ST [RP]		
14-2240-IN 1st Action: Location:	11/27/2014	1032	Power line down
	Investigate		
	WINTER ST		
14-2241-IN 1st Action: Location:	11/27/2014	0837	Cover assignment, standby, moveup
	Investigate		
	730 FIRST CROWN POINT RD		
14-2242-IN 1st Action: Location:	11/27/2014	0755	Cover assignment, standby, moveup
	Provide manpower		
	53 TEN ROD RD		
14-2243-IN 1st Action: Location:	11/27/2014	0732	Power line down
	Investigate		
	36 FARMINGTON RD NORTHGATE APARTMENTS		
14-2244-IN 1st Action: Location:	11/27/2014	1017	Power line down
	Investigate		
	23 ESTES RD		
14-2245-IN 1st Action: Location:	11/27/2014	1106	Power line down
	Investigate		
	20 LOON LN		
14-2246-IN 1st Action: Location:	11/27/2014	1144	Good intent call, other
	Investigate		
	60 FARMINGTON RD		
14-2247-IN 1st Action: Location:	11/27/2014	1244	Dispatched & canceled en route
	Cancelled en route		
	20 ANDERSON LN CIMA, RANDALL		
14-2248-IN 1st Action: Location:	11/27/2014	0812	Power line down
	Investigate		
	24 CONGRESS ST		
14-2249-IN 1st Action: Location:	11/27/2014	0855	Power line down
	Investigate		
	CHESTNUT HILL RD		
14-2250-IN 1st Action: Location:	11/27/2014	1200	Alarm system activation, no fire - unintentional
	Investigate		
	1 WAKEFIELD ST		
14-2251-IN 1st Action: Location:	11/27/2014	0835	Power line down
	Investigate		
	2 WILSON ST		
14-2252-IN 1st Action: Location:	11/27/2014	0834	Power line down
	Investigate		
	15 COLD SPRING CIR		

Rochester Fire Department
Incident Status

12/11/14

Incident	Incident Date	Alarm Time	Incident Type
14-2253-IN 1st Action: Location:	11/27/2014	1055	Service Call, other
	Investigate		
	7 GINA DR		
14-2254-IN 1st Action: Location:	11/27/2014	1448	Lock-out
	Forcible entry		
	42 MAIN ST [RP]		
14-2255-IN 1st Action: Location:	11/27/2014	1539	Fire, other
	Extinguishment by fire service personnel		
	190 WAKEFIELD ST RITE AID		
14-2256-IN 1st Action: Location:	11/27/2014	1619	Medical assist, assist EMS crew
	Forcible entry		
	[REDACTED]		
14-2257-IN 1st Action: Location:	11/27/2014	1837	Power line down
	Investigate		
	5 CARPENTER LN		
14-2258-IN 1st Action: Location:	11/27/2014	1907	Alarm system activation, no fire - unintentional
	Investigate		
	3 BROOK ST		
14-2259-IN 1st Action: Location:	11/27/2014	0913	Good intent call, other
	Investigate		
	8 EASTERN AVE @ 8 KIMBALL ST		
14-2275-IN 1st Action: Location:	11/27/2014	0609	Carbon monoxide incident
	Investigate		
	1 PINEKNOLL DR		
14-2282-IN 1st Action: Location:	11/27/2014	0020	Good intent call, other
	Investigate		
	ESTES RD AT FOUR WAY		
14-2283-IN 1st Action: Location:	11/27/2014	0056	Good intent call, other
	Investigate		
	231 WALNUT ST		
14-2284-IN 1st Action: Location:	11/27/2014	0144	Good intent call, other
	Investigate		
	5 TUTTLE CT		
14-2285-IN 1st Action: Location:	11/27/2014	0201	Good intent call, other
	Investigate		
	105 WHITEHOUSE RD AMAZON PARK		
14-2286-IN 1st Action: Location:	11/27/2014	0214	Carbon monoxide incident
	Investigate		
	28 FOREST PARK DR		
14-2287-IN 1st Action: Location:	11/27/2014	0319	Power line down
	Investigate		
	58 PERIWINKLE DR		

Rochester Fire Department
Incident Status

12/11/14

Incident	Incident Date	Alarm Time	Incident Type
14-2288-IN 1st Action: Location:	11/27/2014	0221	Good intent call, other
	Investigate		
	EMERSON AVE		
14-2289-IN 1st Action: Location:	11/27/2014	0351	Power line down
	Investigate		
	39 LEONARD ST		
14-2290-IN 1st Action: Location:	11/27/2014	0232	Good intent call, other
	Investigate		
	121 CHESTNUT HILL RD		
14-2291-IN 1st Action: Location:	11/27/2014	0538	Electrical wiring/equipment problem, other
	Investigate		
	39 CHESTNUT ST @ 6 WALDRON AVE		
14-2292-IN 1st Action: Location:	11/27/2014	0251	Power line down
	Investigate		
	CHESTNUT HILL RD BY COMMUNITY CENTER		
14-2296-IN 1st Action: Location:	11/27/2014	0348	Power line down
	Investigate		
	24 CONGRESS ST		
14-2326-IN 1st Action: Location:	11/27/2014	0239	Medical assist, assist EMS crew
	Investigate		
	[REDACTED]		
14-2327-IN 1st Action: Location:	11/27/2014	0452	Service Call, other
	Provide manpower		
	93 ENGLAND RD		
14-2352-IN 1st Action: Location:	11/27/2014	0246	Arcing, shorted electrical equipment
	Investigate		
	209 MILTON RD AREA ** VILLAGE AT RIVERSIDE		
14-2378-IN 1st Action: Location:	11/27/2014	2034	Motor vehicle accident with injuries
	Provide manpower		
	MILTON RD NEAR OKEEFE'S MARKET		
14-2267-IN 1st Action: Location:	11/28/2014	0925	Electrical wiring/equipment problem, other
	Notify other agencies.		
	5 TUTTLE CT		
14-2276-IN 1st Action: Location:	11/28/2014	1150	Good intent call, other
	Investigate		
	22 RICHARDSON ST		
14-2277-IN 1st Action: Location:	11/28/2014	1026	Cooking fire, confined to container
	Investigate		
	39 WINTER ST [RP]		
14-2279-IN 1st Action: Location:	11/28/2014	1411	Power line down
	Investigate		
	86 WAKEFIELD ST		

Rochester Fire Department
Incident Status

12/11/14

Incident	Incident Date	Alarm Time	Incident Type
14-2293-IN 1st Action: Location:	11/28/2014	1316	Service Call, other
	Investigate		
	64 TRINITY CIR		
14-2294-IN 1st Action: Location:	11/28/2014	1834	Alarm system activation, no fire - unintentional
	Investigate		
	7 AMAROSA DR NORTHEASTERN NONWOVENS INC		
14-2295-IN 1st Action: Location:	11/28/2014	2013	EMS call, excluding vehicle accident with injury
	Provide basic life support (BLS)		
	[REDACTED]		
14-2361-IN 1st Action: Location:	11/28/2014	2348	Cover assignment, standby, moveup
	Assistance, other		
	SULLIVAN STEET BERWICK STATION		
14-2305-IN 1st Action: Location:	11/29/2014	0922	Alarm system sounded due to malfunction
	Investigate		
	7 AMAROSA DR NORTHEASTERN NONWOVENS INC		
14-2306-IN 1st Action: Location:	11/29/2014	1215	Medical assist, assist EMS crew
	Investigate		
	[REDACTED]		
14-2307-IN 1st Action: Location:	11/29/2014	1305	CO detector activation due to malfunction
	Investigate		
	10 TAMPA DR		
14-2308-IN 1st Action: Location:	11/29/2014	1336	Alarm system activation, no fire - unintentional
	Investigate		
	19 CHARLES ST THE CASTLE ON CHARLES STREET		
14-2328-IN 1st Action: Location:	11/29/2014	1223	Carbon monoxide incident
	Provide manpower		
	11 FELKER ST ROCHESTER HOUSING AUTHORITY		
14-2329-IN 1st Action: Location:	11/29/2014	1655	Motor vehicle accident with injuries
	Extricate, disentangle		
	MILTON RD NEAR THE SHELL		
14-2343-IN 1st Action: Location:	11/29/2014	1934	Vehicle accident, general cleanup
	Investigate		
	171 NORTH MAIN ST [RP]		
14-2353-IN 1st Action: Location:	11/29/2014	0319	Arcing, shorted electrical equipment
	Investigate		
	18 PERIWINKLE DR		
14-2354-IN 1st Action: Location:	11/29/2014	0619	Motor vehicle accident with no injuries.
	Investigate		
	178 WHITEHALL RD @ 932 SALMON FALLS RD		
14-2355-IN 1st Action: Location:	11/29/2014	0652	Lock-out
	Forcible entry		
	104 SOUTH MAIN ST WALGREEN'S DRUG STORE		

Rochester Fire Department
Incident Status

12/11/14

Incident	Incident Date	Alarm Time	Incident Type
14-2344-IN 1st Action: Location:	11/30/2014	0143	Motor vehicle accident with injuries
	Provide manpower 326 WASHINGTON ST @ 54 DRY HILL RD		
14-2345-IN 1st Action: Location:	11/30/2014	0355	Medical assist, assist EMS crew
	Investigate [REDACTED]		
14-2356-IN 1st Action: Location:	11/30/2014	1322	Motor vehicle accident with injuries
	Investigate 298 WASHINGTON ST @ 74 ESTES RD		
14-2357-IN 1st Action: Location:	11/30/2014	1240	No incident found on arrival at dispatch address
	Investigate 45 DARBY LN BERRY, PAUL		
14-2358-IN 1st Action: Location:	11/30/2014	2314	Medical assist, assist EMS crew
	Provide manpower [REDACTED]		



Rochester Public Library
65 South Main St.
Rochester, NH 03867

12/11/14
Main Desk: (603) 332-1428
Reference: 335-7550
Children's: 335-7549
Fax: 335-7582
www.rpl.lib.nh.us

MONTHLY REPORT

November 2014

There were a total of 19,326 items circulated with 10,531 people visiting the library in the month of November. Two hundred seventy-three patrons used the library's Internet computers for 1,205 hours. Visitors to the library's web site numbered 8,865. Current number of patron registrations is 34,352. Interlibrary loan activity included 50 materials borrowed from other libraries and 249 loaned to other libraries.

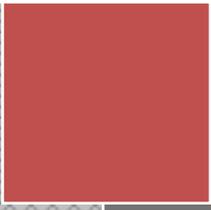
Wednesday, November 5th the library was proud to present "Spirits and Hauntings" - an evening with Isabeau Esby, author of *Cracking Open: Adventures of a Reluctant Medium* and A.J. Kitt, author of *Ghosts, Science and the Number 42*. Kitt founder of the Seacoast Paranormal Research Initiative and Esby, internationally known psychic medium, discussed their books, the realities of hauntings, and what possibilities may lurk in any home, business, or graveyard.

The Chilton Automotive Manuals database is now available through the RPL website. Remote access to Cengage Learning databases is permitted to patrons of subscribing institutions who access from remote locations. Such remote access is limited to non-commercial purposes.

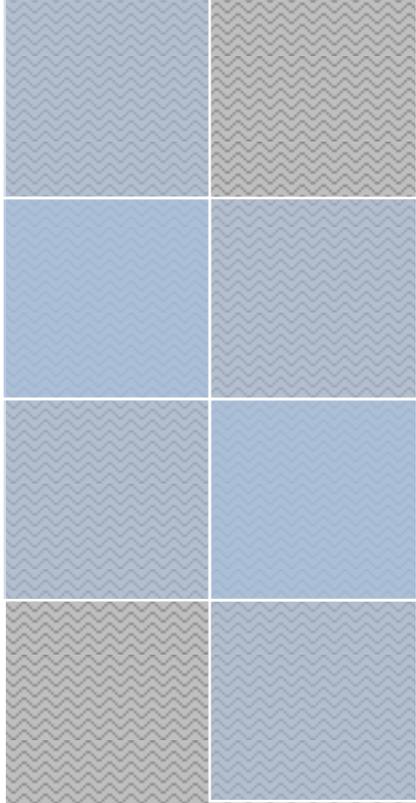
Please join Library Trustee Chairperson, Pam Hubbard along with library staff and patrons on a video tour of the Library. This informative video was produced by Celeste Plaia and is currently available on the RPL website.

In addition to the print versions of available books, 238 of our Library patrons downloaded 1,014 e-books to media devices through the library's web site this month. The RPL website also enabled 3 patrons access to Mango Languages.

Trustees meet on December 16th in the Rose Room of the library at 6pm.



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Planning and Development
Conservation Commission
Historic District Commission
Arts and Culture Commission

Planning & Development Department
City Hall - Second Floor
31 Wakefield Street
ROCHESTER, NEW HAMPSHIRE 03867-1917
(603) 335-1338 - Fax (603) 335-7585
Web Site: <http://www.rochesternh.net>

PLANNING DEPARTMENT MONTHLY REPORT FOR NOVEMBER 2014

The Planning Board reviewed and approved an extension request for Waterstone Retail, Inc. for their site plan application to construct 300,000+ square feet of commercial space off Route 11. At the same meeting the Board approved a modification request for the same applicant to increase the building area on one of the pad sites as well as a reduction in parking, changes to the landscaping, and changes to the areas for some dumpsters. The business taken up by the Planning Board typically slows in November and December and this November was no different. In addition to the applications processed by the Board, the Director of Planning gave the Board an update on the progress with Trinity Circle and they also held discussions on other roads that have not been accepted by the City. The requested that the Director prepare a summary of those streets in approved subdivisions. Both the Conservation Commission and the Historic District Commission held meetings in November and those meetings are summarized below. The Arts & Culture Commission did not meet in November.

The Planning Staff attended meetings and workshops throughout the month of November. The City received additional proposals for the Permitting and Licensing Software-Workflow Mapping. The Committee reviewed the proposals and were also given demonstrations from the companies that were chosen to do so. As always, the staff continued to provide excellent customer service to the residents and businesses of the City. If you hear otherwise, please do not hesitate to contact me.

APPLICATIONS REVIEWED BY THE PLANNING BOARD

Waterstone Retail, Inc., Farmington Road (by Tighe & Bond) Request for an extension to an approved site plan to construct a 300,000 sq ft commercial space with associated site improvements including drainage, landscaping, utilities. Case# 216 – 11 – GRD – 14
APPROVED TO 5/5/2015

Waterstone Retail, Inc., Farmington Road (by Tighe & Bond) Modification request to an approved site plan to construct a 300,000 sq ft commercial space with associated site improvements including drainage, landscaping, utilities. Case# 216 – 11 – GRD – 14
APPROVED

APPLICATIONS REVIEWED BY THE CONSERVATION COMMISSION

Notice of Intent to Excavate: 13 Healthcare Drive, excavation related to construction of a new medical facility: The Commission reviewed this 'intent' and had no concerns with it; they had previously reviewed the full site plan proposal of this project several months ago and expressed all concerns at that time.

Old Business: a) Hope Farm – The Commission voted to hire Truslow Resource Consulting, Inc. to finish this conservation easement acquisition.

b) Laverdiere Farm – Planning Staff updated the Commission on all the work that is still occurring at a Staff level with this project, including legal agreement, payment schedules, ownership verifications, miscellaneous inquiries, etc... Also discussed was a recent request by the new property owner to timber a large portion of the property. The Commission decided that because the conservation easement is in escrow, and thus not legally recorded yet, timbering should not be permitted at this time because doing so could jeopardize the likelihood of receiving outside funding.

Violations: Previously discussed, and new, potential land disturbance violations were discussed. The Commission concurred that contacting the City's Code Enforcement Officer might be appropriate because some of the violations are not the Conservation Commission purview.

Meet + Greet: Truslow Resource Consulting, Inc, a firm specializing in an array of natural resource matters, was awarded a City bid to help with land acquisition matters. Members of this firm met with the Conservation Commission to introduce themselves and explain the services they can provide to the Commission. The Commission explained to this firm the work that they would like see completed with regards to Hope Farm. Truslow Resource Consulting was instructed to contact the Hope Farm property owners and Planning Staff to obtain copies of everything that has been done to-date on this project. The Commission stressed that this project needs to be completed quickly.

Other: The Commission brainstormed about the need to create a PowerPoint presentation which outlines the land acquisition work they have completed in recent years.

Non Public: The Conservation held a non public session to discuss acquisition of real property.

APPLICATIONS REVIEWED BY THE HISTORIC DISTRICT COMMISSION

19 Hanson Street Application for Certificate of Approval for painting of the front of the building and vinyl siding on the sides of building and new sign.
HDC Case # 120-386-14-DC **APPROVED**

12 North Main Street Application for Certificate of Approval for a new sign.
HDC Case# 121-10-DC-14 **APPROVED**

ARTS AND CULTURE COMMISSION ACTIVITIES

Friday, November 28 - Plaid Friday - Shop Small, downtown small businesses

Friday, November 28-Monday Dec 22 - "Win The Window" Passport to Downtown - visit participating businesses to enter to win!

Friday, November 28 - Leftover Turkey: A New England Sampler at Rochester Opera House, 8:00pm

Saturday, November 29 - Small Business Saturday-Support Local Small Businesses-downtown

Tuesday, December 2 - Chamber Holiday Business After Hours at Rochester Opera House, 5:30-7:00pm, RSVP 332-5080

Thursday, December 4 - Holiday Wreath Decorating at Rochester Public Library, 6-8pm

Friday, December 5 - Annual Tree Lighting, Central Square, 5:30pm

Sunday, December 7 - Holiday Parade, "A Fairy Tale Christmas", 3:00pm, downtown

Tuesday, December 9 - Sidewalk Talk, "Coffee with the Mayor", 8:00am, The Governor's Inn

Tuesday, December 9 - Leann Rimes "One Christmas Show" at Rochester Opera House, 8:00pm, Tickets 335-1992

Wednesday, December 10 - Movies at The Library: Maleficent, 6pm

Thursday, December 11 - Rochester Historical Society Christmas Open House, 1-6pm.

Fri/Sat, December 12 & 13 - The Nutcracker at Rochester Opera House, Tickets: 603-335-1992

Wednesday, December 17 - Movies at the Library: Wish I Was Here, 6pm

Rochester Opera House upcoming events:

Leftover turkey A New England Sampler on November 28.

Leann Rimes One Christmas on December 2.

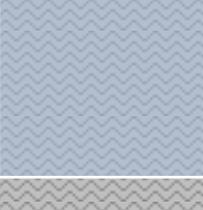
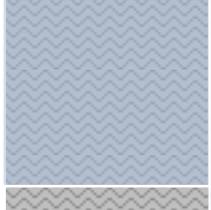
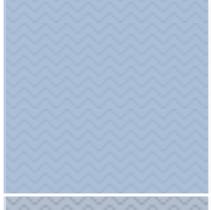
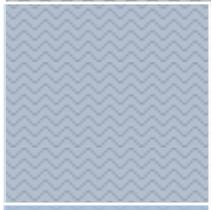
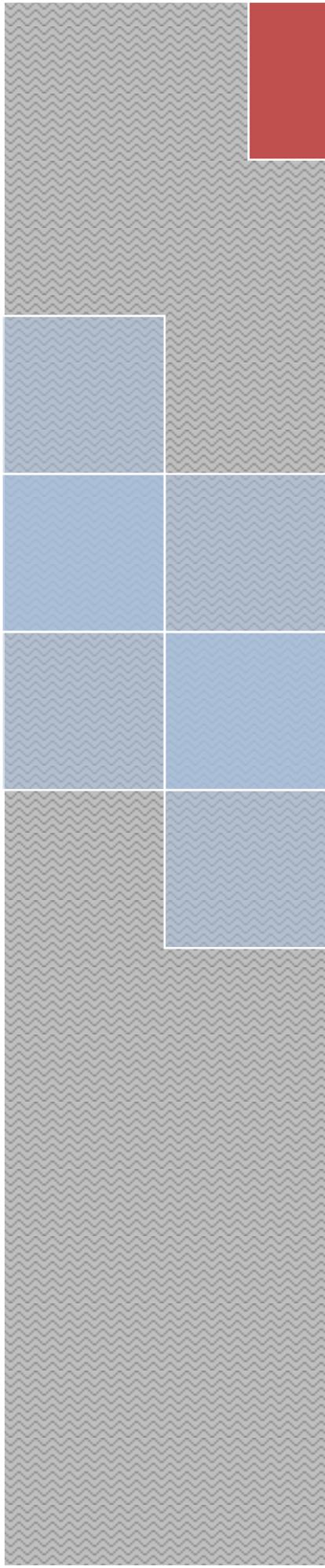
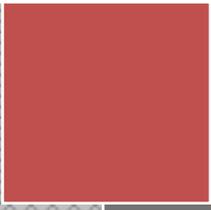
The Nutcracker December 12 – 13.

A Christmas Carol December 18-23.

Motor Booty Affair on February 6th.

Film series-

Rochester MFA new shows include: Ruth Dudley-Carr visual artist based in Boston, MA and Jeannie Griffin-Peterka October 4th- November 29th at the Rochester Public Library.



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12/11/14

ROCHESTER POLICE DEPARTMENT



MICHAEL J. ALLEN
Chief of Police

23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

BUSINESS (603) 330-7127
FAX (603) 330-7159
www.rochesterpd.org

"Dedication, Pride, Integrity"

POLICE COMMISSION

LUCIEN G. LEVESQUE
Chairman
BRUCE E. LINDSAY
Vice Chairman
DEREK J. PETERS
Commissioner

December 9, 2014



TO: City Manager Daniel Fitzpatrick

RE: Monthly Report - November 2014

OPERATIONS: Three of the six wards met this period. Attendance has remained light. Major topic of discussion included the heroin epidemic. Also discussed were police response times, burglary prevention tips and a presentation at Ward 6 from Bridging the Gaps to recruit new volunteers. Scheduled Ward meetings in January are:

- 1/7/15: Ward 5 at the Community Center
- 1/14/15: Ward 3 at Briar Ridge Estates Club House
- 1/26/15: Ward 2 at the Frisbie Conference Building
- 1/28/15: Ward 6 at the Community Center

The TAR team had one call out for a roll-over accident on Flagg Road with serious injuries.

The Detective bureau is working on a joint operation with the Strafford County Drug Task Force to impact the heroin epidemic. There were 53 traffic stops and 5 drug arrests, as well as 2 search warrants of suspected drug houses. There were three overdose cases, no deaths resulting. There were two call outs this month, both for robberies. Det. Bourque participated in 5 ICAC (internet crimes against children) raids this period. There were 67 cases sent up from patrol for review or investigation. We logged 331 pieces of evidence, returning 31 pieces and destroying 104 pieces. There were 11 cases presented to the grand jury, all of them true bills.

COMPSTAT: We are pleased with the results we are getting with new patrol strategies. We are looking at property crime as a symptom of the real problem - drug activity. We are on pace to exceed the number of traffic stops over last year. Accidents are down year to date and DWI accidents are down significantly. All property crime categories except shoplifting and theft from motor vehicles are down.

COMMUNICATIONS: Sgt. Deluca and two of the lead Specialists attended SPOTS and TAC (terminal agency coordinator) schools. We are still trying to fill open positions in the center. We hired an additional per diem specialist that has extensive experience in Strafford County to fill open shifts as needed. The new records clerk started on November 24, 2014 and is adapting quickly.

DIVERSION PROGRAM/ TEEN DRUG COURT: The second Teen Night of the year was held on with 300 teens registering.

HOUSING: Activity at housing properties was low this reporting period. Officer Blair continues to work closely with management and tenants on a daily basis to avert disputes from becoming larger issues.

K9: There were twenty calls for service by the K9 unit, 8 of those for drug searches in Rochester. There were five tracks in Rochester as well. The K9 unit will be used more frequently in our strategy to combat drugs. As staffing levels increase with officers being released from field training, we will use him more for drug interdiction and less for calls.

MV UNIT: The MV unit made 100 traffic stops with 25 summonses and 2 arrests as a result of those stops. The unit handled 17 motor vehicle accidents, issuing one summons.

POP UNIT: Officer Hayes attended several board and community meetings through the month. She attended a pre planning meeting at Skyhaven for the next Wings and Wheels event. She also attended a summit meeting on homelessness in the area. Our face book page continues to be a useful tool to interact with the public. We are up to 9304 likes and averaging 80,000 hits per month. The most wanted section continues to be successful with two of the four listed this period being apprehended.

PROSECUTION: The part time secretary had submitted and then withdrew her letter of resignation. We continue to utilize the parking enforcement officer on a temporary basis to assist with the back log in that office.

SRO: Both SRO's have had a good start to the year and reports from both schools are positive.

EXPLORERS: The explorers have been certified in CPR and acquisition of uniforms is almost complete. They participated in a weekend Explorer challenge with other posts in the area in October.

ADMINISTRATIVE: We have begun the budget season. Department staff were requested to submit suggestions for needs and wants for the budget. Those will be reviewed and vetted in the coming weeks as we build for FY16. We will be discussing CIP options regarding cruiser cameras as the majority of the equipment is over 8 years old. We have had significant issues this past year with these systems needing repair. The company sent a technician from Texas to evaluate the problems several months ago. The push is to move away from disc drives due to failures.

We continue to monitor the overtime line in both budgets and will have an updated projection in January. We will go out to bid for ballistic vests in December. The cost of these vests has increased significantly.

We recorded 156 hours of training during November, the majority for officers who attended a 40-hour block of training on interviews and interrogations. This is a highly sought after school that is useful in either patrol or detective functions. The majority of firearms instruction has been completed for the year.

Officers Hatch and Benjamin are scheduled for their FTO observation period with the goal to release them to solo patrol at the next rotation. Officer Marvin is set to graduate from the Police Academy on December 12. Officers' Williams-Hurley, Garstin and Schacht began employment on November 9. They are scheduled to attend the Academy in January. We continue to work on filling one vacancy in patrol due to the resignation of Officer Ouellette.

Dep. Chief Dumas will work with the City's Human Resources Office on interviewing candidates for the prosecution position. Once the hiring is completed two officers will go back to patrol functions.

EMD USE:

There were two Taser displays and no Taser deploys this period.

FORFEITURE FUND SPENDING:

There was \$441.12 of forfeiture spending this period.

Respectfully Submitted,

Michael J. Allen
Michael J. Allen
Chief of Police

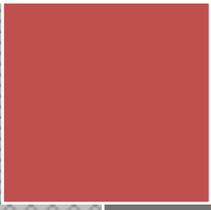
PC: Rochester Police Commission
File

PROPERTY CRIMES - OFs by Incident (2014)												
Specific Crimes	10/01/14-10/31/14	10/1/13 - 10/31/13	% Change	9/01/14-9/30/14	8/01/14-8/31/14	%Change	YTD 14	YTD 13	%Change	YTD 2014 Closure Rate	YTD 2013 Closure Rate	YTD 12*
Shoplifting	21	25	-16%	33	33	0%	314	300	5%	85%	75%	173
Theft from M/V	8	37	-78%	25	42	-40%	199	199	0%	2%	2%	165
All Other Theft	34	44	-23%	34	50	-32%	395	487	-19%	17%	15%	411
M/V Theft	3	4	-25%	1	2	-50%	20	25	-20%	30%	44%	22
Vandalism	36	41	-12%	46	37	24%	369	374	-1%	34%	26%	389
Burglary	8	17	-53%	18	22	-18%	123	148	-17%	18%	11%	115
Total Property	110	168	-35%	157	186	-16%	1420	1533	-7%	35%	28%	1275
PROPERTY CRIMES - ARRESTS by Incident (2014)												
Specific Crimes	10/01/14-10/31/14	10/1/13 - 10/31/13	% Change	9/01/14-9/30/14	8/01/14-8/31/14	%Change	YTD 14	YTD 13	%Change	YTD 2014 Closure Rate	YTD 2013 Closure Rate	YTD 12*
Shoplifting	22	21	5%	30	31	-3%	267	226	18%	85%	75%	138
Theft from M/V	0	1	-100%	1	0	0%	3	3	0%	2%	2%	3
All Other Theft	5	11	-55%	8	4	100%	68	71	-4%	17%	15%	40
M/V Theft	2	1	100%	2	0	0%	6	11	-45%	30%	44%	3
Vandalism	16	10	60%	16	11	45%	127	98	30%	34%	26%	85
Burglary	5	2	150%	3	2	50%	22	16	38%	18%	11%	17
Total Arrests	50	46	9%	60	48	25%	493	425	16%	35%	28%	286
VIOLENT CRIMES - OFs by Incident (2014)												
Specific Crimes	10/01/14-10/31/14	10/1/13 - 10/31/13	% Change	9/01/14-9/30/14	8/01/14-8/31/14	%Change	YTD 14	YTD 13	%Change	YTD 2014 Closure Rate	YTD 2013 Closure Rate	YTD 12*
Homicide	0	0	0%	0	0	0%	1	0	0%	0%	0%	0
Robbery	8	1	700%	1	6	-83%	35	17	106%	34%	47%	16
Aggravated Assault	7	7	0%	5	6	-17%	63	44	43%	65%	70%	43
Simple Assault*	25	29	-14%	32	31	3%	362	355	2%	61%	60%	401
Total Violent	40	37	8%	38	43	-12%	461	416	11%	59%	60%	460
VIOLENT CRIMES - ARRESTS by Incident (2014)												
Specific Crimes	10/01/14-10/31/14	10/1/13 - 10/31/13	% Change	9/01/14-9/30/14	8/01/14-8/31/14	%Change	YTD 14	YTD 13	%Change	YTD 2014 Closure Rate	YTD 2013 Closure Rate	YTD 12*
Homicide	0	0	0%	0	0	0%	0	0	0%	0%	0%	0
Robbery	1	0	0%	1	2	-50%	12	8	50%	34%	47%	1
Aggravated Assault	2	7	-71%	3	4	-25%	41	31	32%	65%	70%	26
Simple Assault	13	21	-38%	27	16	69%	220	212	4%	61%	60%	176
Total Arrests	16	28	-43%	31	22	41%	273	251	9%	59%	60%	203

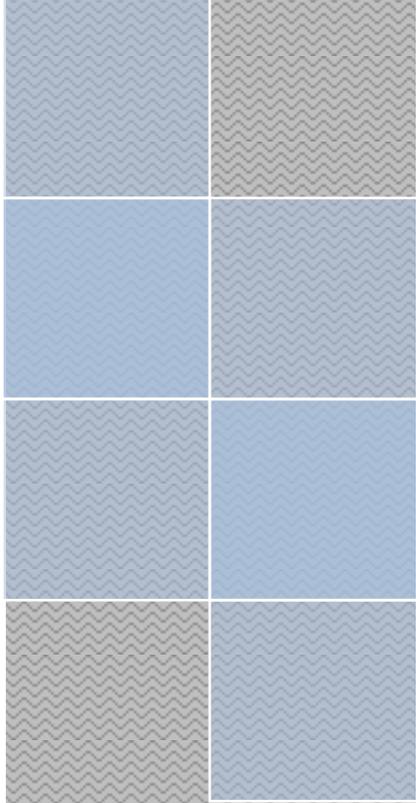
*Note: Numbers from 2012 and 2011 are based on Offenses. 2013 numbers are based off of number of Incidents. 2012 Simple Assault numbers are also based off of incidents.

5 receiving stolen property arrests this month

FIELD ACTIVITIES										
	10/01/14- 10/31/14	10/1/13 - 10/31/13	% Change	9/01/14- 9/30/14	8/01/14- 8/31/14	%Change	YTD 14	YTD 13	%Change	YTD 12
Traffic Stops	1071	691	55%	937	1007	-7%	7470	7581	-1%	6228
Arrests from Stops	32	23	39%	32	24	33%	246	277	-11%	215
Summons	102	78	31%	69	68	1%	786	1011	-22%	579
Warnings	902	557	62%	818	885	-8%	6244	6092	2%	5308
No Action	37	35	6%	26	34	-24%	228	262	-13%	175
Accidents	58	80	-28%	77	78	-1%	754	813	-7%	733
Summons From Accid	3	4	-25%	8	3	167%	39	56	-30%	22
Arrests From Accident	1	6	-83%	2	1	0%	15	44	-66%	47
Field Interviews	32	21	52%	54	50	8%	448	177	153%	230
DWI	8	6	33%	6	7	-14%	55	64	-14%	65
DWI from Accidents	1	2	-50%	1	1	0%	9	28	-68%	22



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ROCHESTER DEPARTMENT OF PUBLIC WORKS MONTHLY REPORT FOR NOVEMBER 2014

NOTE FROM THE DIRECTOR

The department was busy decorating downtown and preparing for the Christmas season. The downtown decorations take two full time employees 3-4 weeks to complete. They coordinate with the buildings and grounds staff for all electrical issues and in between plowing snow and treating roads, this project went well. This year we thank Paul Michaud from our highway division. Paul took the lead for this project and was assisted by David Desjardin. Paul's vision and dedication made it all come together perfectly.

HIGHWAY AND UTILITIES

The Highway Division responded to average number (41) of service calls which were either completed or scheduled for repair. Service calls for the month included sign repairs, dead animals, and traffic light issues. The crew went out to plow and treat for three winter events. Snow fence poles were put up. All sanders and wings are on trucks and the grader. Winter sand and salt hauled and is stored at the DPW. Brush trimming on Front St, Ten Rod Road and Crow Hill Road was completed. Staff continues to clean and maintain all drains and catch basins on routine schedules. Pavement markings for locating these structures with snow banks in the way are in place. Several pre-emption devices were repair on traffic light. Fleet maintenance is very busy with each event keeping equipment and trucks up and running.

The Utilities Division performed routine maintenance on the water and sewer systems, as well as responded to a total of 16 calls for service. Crews located and repaired water shut off's throughout the city for non-payment and for meter replacements. Staff has been cleaning catch basins and culverts that have leaves that have fallen from the trees this fall, crews continued to blow out water gates throughout the city, and continue to do manhole inspections. The water and sewer division has also been working steadily trimming trees and thick brush cutting on the cross country water lines from the water plant on route 202A to east Rochester. Staff repaired a water main break on Quaker Lane and a service repair was completed at 22 Logan Street.

BUILDINGS AND GROUNDS

The Buildings and Grounds crews responded to 46 requests for service in the month of November. Besides normal requests, staff put out sand barrels at 9 locations for use during icy conditions. The grounds division was able to clean up approximately 90% of the leaves from all City property. The rest will be cleaned up in the spring. We have replaced or repaired any GFI outlets that were not working on light poles that have the Christmas decor on them, checked all equipment that is used for winter operations to make sure it is in safe working condition. The tennis nets out behind the Community have been taken down and the windscreens will soon follow. TEC Electric finished the first phase of refurbishing the electrical wiring in the antique light poles through town.

WATER TREATMENT PLANT

Treated water volume for the month of November 2014 was approximately 49.2 million gallons from the surface water treatment plant. All water quality testing and monitoring was completed in accordance with NHDES requirements. Stage 2 DBP samples were collected and analyzed to be within compliance. We are pleased to report that the City of Rochester again met and

exceeded all State and Federal standards for drinking water. CDM and Metrocast are in the process of updating and repairing equipment to improve SCADA communication reliability between remote stations. Raw water quality has stabilized and we have started winter reservoir management procedures; ice over has occurred. The flow meter for the reservoir intake has been mounted and should be online within the month. Distribution sampling reflected a successful and beneficial fall hydrant flushing. Equipment and grounds maintenance was performed at the WTF, well, and tanks/stations, and inspections conducted within the watershed and structures. Lab equipment has been serviced and cleaned. Service has been scheduled for the intake vacuum prime system and the bicarbonate silo air compressor. Chemical feed lines for oxidized caustic and chlorine were replaced. Preparations continue for the filter upgrade project, including some internal reworking of feed and control lines.

Staff attended an emergency response tabletop exercise involving potential surface- and groundwater contamination, as well as training to prepare for the January 2015 implementation of the Revised Total Coliform Rule. Budget and CIP preparation is underway.

WASTEWATER TREATMENT FACILITY

Items that were completed during the month November: We continue to work with the coalition of communities on related wastewater and Great Bay Estuary issues. We completed replacement and programming of VFD for RAS pump #3. Our crew did an outstanding job with snow removal and maintaining emergency standby power at the pump stations during the Thanksgiving Day storm. We participated in two webinars, one for concerns on Ebola in wastewater and the other in helping to prepare for winter energy pricing. Our staff attended State sponsored training classes. We also attended the New Rt 125 pump station construction meeting. We have been gathering data for preparation of O&M budget. CIP requests have been submitted. Semi-Annual groundwater sampling and testing has been completed as well as annual field instrumentation calibration. The SCADA computer upgrade is now complete. Service to flow meters in the main interceptors completed. Our plant has switched alum sludge lagoons to allow for freeze/thaw process to occur. Staff performed preventative and corrective maintenance on equipment, machinery and instrumentation. Average effluent flow for the month, 2.425 Million Gallons per Day (MGD). Percent of design flow = 48.2%. Percent of design flow for 2014 = 64.0%. Precipitation = 2.90"

ENGINEERING

CIP:

- Catherine-Sheridan-Knight Road and Utility Reconstruction: Work started early August and is expected to continue through 6/16.
- Stillwater Circle Bridge Repairs: Work started in early August and anticipate completion before year's end or shortly thereafter.
- Chesley Hill Road Reconstruction: Design underway with construction in 2015.
- Strafford Square Roundabout: Federal funding not available until Federal Fiscal Year 2016 (Oct 2015). Intend to use calendar year 2015 to effectuate utility relocations and 2016 for actual construction. DPW met with DES Cultural Resources Department regarding 2-4 Walnut St.
- Wakefield Street Reconstruction: Design underway. Construction funding will be sought in FY16.

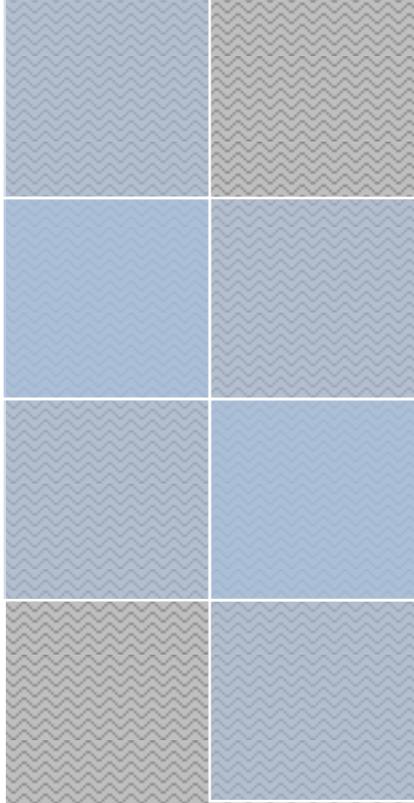
- EDA Crossroads Water and Sewer: DPW has been given authorization to proceed with design. Kickoff meeting held with engineers.
- FY15 Paving: Complete. No holdovers into the Spring. Public Works Committee was given a draft FY16 Roadwork Plan to review.
- Salmon Falls Rd. HSIP Curve Softening project: Working with residents to resolve temporary and permanent construction easements. Plan is to construct in 2015.
- Sidewalks: Work to resume in Spring.
- Milton Road Corridor Analysis: Analysis started in August. Anticipate completion this year.
- Granite Ridge Public Outlay: DPW met with developer and engineers to determine the design approach to provide domestic and fire fighting water supplies to the development. Design remains on track.
- Franklin St.-Western Ave.-Adams Ave. Road and Utility Reconstruction: Design underway. Construction to start in summer 2015. Western Ave./First St. Pump Station Replacement has been rolled into this project.
- Rt. 125 Pump Station: On-site work anticipated to start in spring.
- Surface Treatment Water Plant Upgrades: Work to be completed in summer 2015.
- City Hall Annex: Architect presented findings including review of Community Center option to City Council. DPW awaiting further direction from Governing Body.
- Colonial Pines Sewer / Wastewater Interceptor Upgrades: Design underway 2014 – 2015. Construction funds to be sought in FY16 budget.
- Trinity Circle: roadway work complete with as built still pending and sewer pump station maintenance is underway.
- Howard Brook Culverts Replacement: Anticipate construction in spring 2015.
- DPW Facility Study: DPW met with engineers to better refine the building(s)/site concept.
- Round Pond Expansion: DPW met with State DES regarding environmental impact of raising level of the pond.

Other:

- DPW met with Fairgrounds Committee in attempt to re-negotiate the snow disposal fee structure.
- DPW was advised that the NH MS4 Stormwater permit looks to be issued mid-2015 with compliance by 1/1/16.
- DPW met with contracted mechanical service, Honeywell to review costs associated with a possible follow-on contract since current five year contract expires in 2015.
- City Council approved new Grade 11 Assistant City Engineer.



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Memorandum

To: Dan Fitzpatrick, City Manager
 Mayor TJ Jean
 Members of the City Council

From: Lauren Colanto, Recreation & Arena
 Assistant Director
Date: December 10, 2014
Re: November Department Report

General Programming

Core programming numbers in November remained consistent with several gaining more participation. Adult Volleyball is growing as a popular activity across the Seacoast and our league is no exception, gaining 50 new players. As expected, our parent child activities including Stay & Play, Art Class and Open Gym have increased in participation as many families take advantage of pro-social opportunities during the winter months. Also gaining popularity with the winter weather approaching are our seasonal steadfast programs Public Ice Skating, Learn to Skate and House Hockey.

RECREATION & ARENA	November 2014
Adult Volleyball	87
Senior Power Hour	93
Senior Paint	12
Parent Child Paint	10
Senior Meetings	13
Senior Open Gym	19
Parent Child Open Gym	238
Stay & Play	11
Senior Dance Class	17
Rec Talks	17
Public Ice Skating	310
Learn to Skate	28
Adult House Hockey	104
Teen Night	275

Senior Programming

Momentum continues to be strong with our new senior programming initiative. New options for active seniors like Senior Yoga and Senior Dance class provide social and physical engagement for our 50+ population. Rochester Rec talks, while open to the public, tend to attract a senior crowd as they are scheduled during the day. Topics in November included the Local History of General Electric and the Basics of Weight Loss Surgery. As Rec Talks continue to grow and establish themselves, we will look to schedule them at a variety of times, including evenings. Our bi-weekly Senior Meeting has helped build the foundation for collaboration between our department and the Senior Center. Two of our staff members were invited to attend the Senior Center luncheon during November where program information and ideas were shared.

Recreation Office Highlights

Our Rec Office continues to collaborate with Buildings and Grounds in addressing some of the facility challenges posed by the Community Center. Members of both departments attended a walkthrough with Arcomm to receive feedback pertaining to obstacles and short fallings of the current surveillance system. Collaboration with the school district is also growing each day, as in November we welcomed aboard a Spaulding High School student as our new marketing intern.

Rochester Arena Highlights

With hockey and ice skating season in full swing, major projects at the Rochester Arena are at a lull. Preparation for going forward is still very active, as plans are currently being developed with a structural engineer to produce drawings regarding the arena roof structure for options and solutions for CIP in FY16. Below is a brief review of Rochester Arena Improvement highlights completed to date.

- Conducted a complete facility analysis and review by an outside agency.
- Removed and replaced 200 linear feet of failed CMU (cement block) wall.

- Demolished and removed two story wooden structure that housed offices, meeting room, pro-shop and warm room to clear space for new bleacher stands
- Relocated skate rental room and attendant's office using space formerly occupied by YMCA
- Dismantled old bleachers and removed from facility and recycled material
- Painted all exposed structural steel to match color scheme and to prevent further degradation of the steel
- Replaced old bleacher stand (approx 90 ft long) with a new Hussey system that is 132 ft long with built in above seat heating for customer comfort
- Demolished and completely redesigned both public restrooms to make them customer friendly and to meet ADA codes and other applicable regulations.
- Insulated 180 feet of wall on the west side of the arena interior.
- Increased the upstairs (formerly YMCA) programming studio space by approximately 20%.
- Corrected two separate structural issues discovered during the restroom demolition.

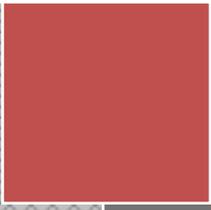
As always, we encourage everyone to visit our website at www.RochesterRec.com to learn more about our programs and activities. If ever there are questions or more information is desired pertaining to our department, please do not hesitate to contact us.

City of Rochester Tax Collector's Office
November 30, 2014

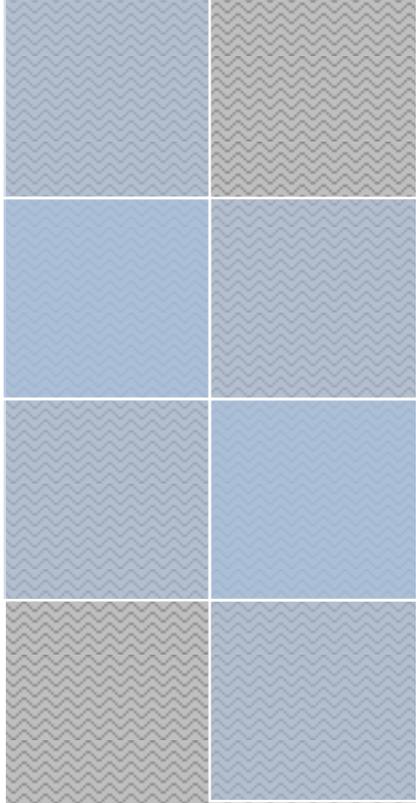
Fiscal Year	Annual Warrant	Collected		Uncollected		
		Amount	%	Amount	%	
2014	Warrant	55,068,779	26,167,023.67	47.52%	28,901,755.33	52.48%
2013		53,324,262	52,096,652.68	97.70%	1,227,609.32	2.30%
2012		50,952,912	50,151,289.20	98.43%	801,622.80	1.57%
2011		48,856,892	48,492,670.14	99.25%	364,221.86	0.75%
2010		47,308,832	47,024,447.67	99.40%	284,384.33	0.60%
2009		46,898,827	46,698,995.15	99.57%	199,831.85	0.43%
2008		46,522,769	46,369,690.42	99.67%	153,078.58	0.33%
2007		42,964,450	42,847,397.53	99.73%	117,052.47	0.27%
2006		40,794,160	40,676,099.09	99.71%	118,060.91	0.29%
2005		38,024,453	37,991,077.73	99.91%	33,375.27	0.09%
2004		36,065,496	36,039,258.07	99.93%	26,237.93	0.07%
2003		33,310,579	33,298,614.48	99.96%	11,964.52	0.04%
2002		29,725,878	29,715,419.31	99.96%	10,458.69	0.04%
2001		26,943,136	26,934,739.38	99.97%	8,396.62	0.03%
2000		25,415,248	25,409,120.87	99.98%	6,127.13	0.02%
1999		22,973,308	22,969,079.37	99.98%	4,228.63	0.02%
1998		30,592,529	30,586,714.71	99.98%	5,814.29	0.02%
1997		29,835,914	29,830,142.79	99.98%	5,771.21	0.02%
1996		27,726,424	27,721,642.91	99.98%	4,781.09	0.02%
1995		27,712,029	27,708,767.98	99.99%	3,261.02	0.01%
1994		26,989,803	26,986,789.81	99.99%	3,013.19	0.01%
1993		25,611,050	25,608,232.96	99.99%	2,817.04	0.01%
1992		24,746,736	24,744,940.64	99.99%	1,795.36	0.01%
1991		24,296,285	24,294,507.32	99.99%	1,777.68	0.01%
					32,297,437.12	

Tax Collector

Doreen Jones, CTC



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**Rochester, New Hampshire
Inter office Memorandum**

TO: Daniel Fitzpatrick
City Manager

FROM: Todd M. Marsh
Director of Welfare

SUBJECT: Analysis of Direct Assistance for November 2014

DATE: December 9, 2014

This office reported 101 formal client notes for the month of November.

Voucher amounts issued for November 2014 were as follows:

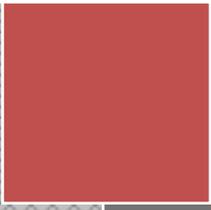
	17 <u>Families</u> 5 new	20 <u>Single</u> 8 new
Burial .....	.00	.00
Dental .....	.00	.00
Electricity	33.75	212.28
Food.....	.00	.00
Fuel heating	364.90	.00
Mortgage .....	.00	.00
Medical .....	.00	.00
Prescriptions	323.87	.00
Rent	4,328.00	4,687.50
Temporary Housing .....	.00	178.00
Transportation	<u>6.00</u>	<u>10.50</u>
TOTAL	\$5,056.52	\$4,910.28

This represents an average cost per case/family of \$297.44 and case/Individual of \$245.51 for this month.

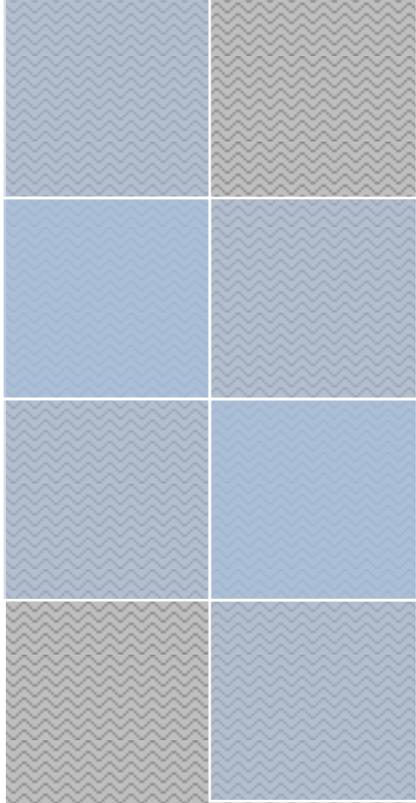
Total vouchers issued: \$9,966.80

There was a decrease of \$5803.24 in assistance issued this month compared to November 2013. There was an increase of \$681.52 in vouchers issued this month compared to last month.

We received reimbursements from the Interim Assistance Program SSI, State Medicaid and Personal Reimbursements totaling \$.00



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RESOLUTION AUTHORIZING CITY MANAGER
TO PROVIDE LETTER OF SUPPORT
ON BEHALF OF CITY OF ROCHESTER,
WITH RESPECT TO A PROPOSED AMENDMENT TO A
CONSERVATION EASEMENT, OF WHICH THE CITY IS AN
EXECUTORY INTEREST HOLDER,
SITUATE ON THE WESTERLY SIDE OF NH ROUTE 11,
IN THE CITY OF ROCHESTER,
AND TO TAKE ADDITIONAL ACTIONS WITH REPECT TO THE SAME

BE IT RESOLVED BY MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

WHEREAS, the City of Rochester (the “City”) is the Executory Interest Holder under a Conservation Easement Deed granted by Route 11 Investments, Inc., dated May 6, 2010, recorded at Book 3832, Page 179 of the Strafford County Registry of Deeds, such easement covering approximately 46.2 acres of land situate off of the westerly sideline of NH Route 11, in Rochester, NH (the “Easement”); and

WHEREAS, the owner of the larger tract on which the Easement is located (the “Property”), at the time of the Easement’s creation, was Route 11 Investments, Inc., however the ownership of the portion of the Property on which the Easement is located has recently been transferred to Waterstone Rochester, LLC (the “Property Owner”); and

WHEREAS, the Property Owner and the City have entered into an agreement providing for the development, by the Property Owner, of a portion of the Property, located almost entirely outside of the Easement area, including certain infrastructure improvements designed to be ultimately transferred to the City, including specifically a so-called “Frontage Road” running parallel to, and westerly of, NH Route 11 designed to promote better traffic flow and to improve safety on NH Route 11; and

WHEREAS, the safest and most efficient design of the said Frontage Road requires that such Frontage Road encroach upon 121 sq. ft. of the currently existing 46.2 Easement area; and

WHEREAS, the Property Owner, in order to utilize the safest and most efficient design of the said Frontage Road, proposes to amend the Easement by withdrawing therefrom the aforesaid 121 sq. ft. of the currently existing 46.2 Easement area which would be impacted by the creation/construction of the aforesaid Frontage Road as currently designed, and, by way of compensating for such withdrawal, expanding the Easement area by making an additional 2,000 sq. ft. of the Property, not currently located within Easement area, subject to the terms of such Easement by virtue of an amendment to the current Easement that would both withdraw therefrom the 121 sq. ft. area associated with the Frontage Road that would encroach upon the Easement, and would subject to the terms of the Easement an additional 2,000 sq. ft. of the Property not

currently located within Easement area (the amended Conservation Easement being hereinafter referred to as the “Amended Easement”); and

WHEREAS, a copy of a plan depicting the areas being withdrawn from and added to the Amended Easement have been provided to the Mayor and City Council, and explained to them by representatives of the Property Owner and the City’s administration:

NOW THEREFORE, the Rochester Mayor and City Council, by adoption of this resolution, hereby authorize the City Manager of the City of Rochester, or his designee, to sign a letter of support on behalf of the Rochester Mayor and City Council and City administration, to the NH Department of Environmental Services and the NH Attorney General’s Office, as well as any and all other regulatory bodies and/or officials having jurisdiction over, and/or with respect to, the proposed amendment to the Easement that would result in the Amended Easement, or an amended Easement in a form deemed by the City Manager, in his sole judgment, to be in the best interests of the City of Rochester. Further the City Manager of the City of Rochester, or his designee, be, and hereby is, authorized to sign, on behalf of the City of Rochester, any and all deeds, and/or other documents, necessary implement and effectuate an amendment to the Easement so as to result in the Amended Easement or an amended Easement in a form deemed by the City Manager, in his sole judgment, to be in the best interests of the City of Rochester.

CC FY 15 AB 74



City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT **FRONTAGE ROAD – CONSERVATION EASEMENT MODIFICATION**

COUNCIL ACTION ITEM
 INFORMATION ONLY

FUNDING REQUIRED? YES NO
 * IF YES ATTACH A FUNDING RESOLUTION FORM

RESOLUTION REQUIRED? YES NO

FUNDING RESOLUTION FORM? YES NO

AGENDA DATE	Tuesday, December 16, 2014		
DEPT. HEAD SIGNATURE	Peter Nourse, Public Works Signature on File Karen Pollard, Economic Development Signature on File		
DATE SUBMITTED	Nov. 26, 2014		
ATTACHMENTS YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED		18

COMMITTEE SIGN-OFF

COMMITTEE	Conservation Commission Mtg 2/26/14 & 3/26/14 Excerpted Minutes Attached
CHAIR PERSON	Deborah Shigo Sign-off After NH DES Review

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	Blaine Cox, Signature on file with City Clerk
CITY MANAGER	Dan Fitzpatrick, Signature on file with City Clerk

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	Roland Connor, Signature on file with City Clerk
SOURCE OF FUNDS	
ACCOUNT NUMBER	
AMOUNT	
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

SUMMARY STATEMENT

Technical plans and specifications for the “Frontage Road” in the Granite Ridge Development District are proceeding very well, and it has been identified that a minor modification of the Conservation Easement accepted by the City of Rochester during the preliminary excavation would be beneficial to both development and conservation.

Maps and documents attached to this Agenda Bill identify a very small triangular area impacting the city’s frontage road (121 square feet/approx 10’x21’). Waterstone Retail has offered to expand the existing easement by 2,000 square feet along the southern side, which would expand the buffer between the retail development and the transmission lines owned by Public Service of New Hampshire.

The Department of Public Works and our engineers have endorsed this offer in the interest the city’s infrastructure and proper road design. In a joint meeting on December 18, 2014, the go-forward process was outlined.

The Conservation Commission reviewed the development plans at their meetings in February and March, an excerpt of the March minutes regarding this project is attached. Waterstone withdrew an encroachment for parking in the subject area where they are currently offering an expansion of the easement by 2,000 square feet. All other conditions as approved by the Rochester Planning Board will be complied with. Consultation with Seth Creighton, Chief Planner and staff to the Conservation Commission indicates that they will review the comments from NH DES.

A new regulation in New Hampshire is a requirement for the Attorney General’s office to review the criteria on any modification of conservation easements, and the AG’s office as well as NH DES, are aware of the proposal. The City of Rochester is the easement holder and the City Council accepted the original easement. To provide support to the application at the AG’s office as well at NH DES, it would be beneficial to include a letter of support from the City of Rochester about the easement modification.

RECOMMENDED ACTION

Request the Rochester City Council review and discuss the proposed easement modification. If it is found desirable and in keeping with our goals to balance development and conservation in the City of Rochester, that the City Council direct the City Manager to author a letter of support for the proposed conservation Easement Modification.

The description is as follows: 92 Farmington Road (Map 216 Lot 11), property currently owned by Waterstone Rochester, LLC.

Remove 121 s.f. of land area from the conservation easement located on the property in exchange for 2,000 s.f. of area to be added to the conservation easement, as shown on attached the plans entitled, “Overall Conservation Easement Modification Plan” sheet 1 of 2 and “Conservation Easement Modification Plan” sheet 2 of 2, prepared by Tighe & Bond and dated October 24, 2014.

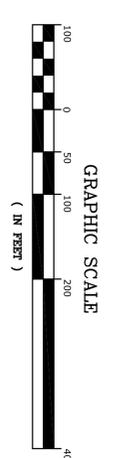


WETLAND NOTES:

1. MNSC, INC. DELINEATED THE FRESHWATER WETLANDS IN ACCORDANCE WITH THE 1987 ARMY CORPS OF ENGINEERS WETLAND DELINEATION MANUAL.
2. WETLANDS ON THE SUBJECT PROPERTY ARE CLASSIFIED AS PERMANENT FORESTED BROAD-LEAVED DECIDUOUS WETLANDS THAT ARE SEASONALLY FLOODED OR SATURATED (PF01E) IN ACCORDANCE WITH THE CLASSIFICATION OF WETLANDS AND DEEPWATER HABITATS OF THE UNITED STATES (USFS, DEC. 1979).

LEGEND

	EXISTING EASEMENT: 446.2 ACRES UPLANDS WITHIN EASEMENT: 431.1 ACRES WETLANDS WITHIN EASEMENT: 115.1 ACRES
	AREA OF INTEREST (SEE SHEET 2 OF 2)
	AREA TO BE ADDED TO CONSERVATION EASEMENT: 42,000 SF
	AREA TO BE REMOVED FROM CONSERVATION EASEMENT: 1,121 SF



	<p>Granite Ridge Marketplace</p> <p>Farmington Road (Route 11)</p> <p>Rochester, NH</p>	<p>October 24, 2014</p>																																																	
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**RESOLUTION AUTHORIZING FINANCE DIRECTOR
TO SERVE AS FISCAL AGENT FOR THE SO-CALLED
COMMUNITY COALITION FOR ALCOHOL AND DRUG PREVENTION/
BRIDGING THE GAP FEDERAL GRANT**

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

WHEREAS, the Community Coalition for Alcohol and Drug Prevention/Bridging the Gap (hereinafter the “Coalition”) program has received/will be receiving a federal grant in the approximate amount of One Hundred Twenty Five Thousand Dollars (\$125,000.00) (the “Grant Funds”) designed to promote its purposes of promoting alcohol and drug abuse prevention within the community; and

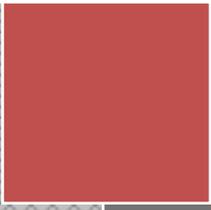
WHEREAS, the Coalition has requested that the City of Rochester assist the Coalition in its promotion of its aforesaid purposes, including allowing the City’s Finance Director to serve as Fiscal Agent with respect to the Coalition’s aforesaid Grant Funds; and

WHEREAS, the Mayor and City Council of the City of Rochester are supportive of the purposes and efforts of the Coalition to reduce and/or remediate alcohol and drug abuse prevention within the community, and are desirous of supporting the Coalition’s efforts by, among other things, allowing the City’s Finance Director to serve as Fiscal Agent with respect to the Coalition’s aforesaid Grant Funds;

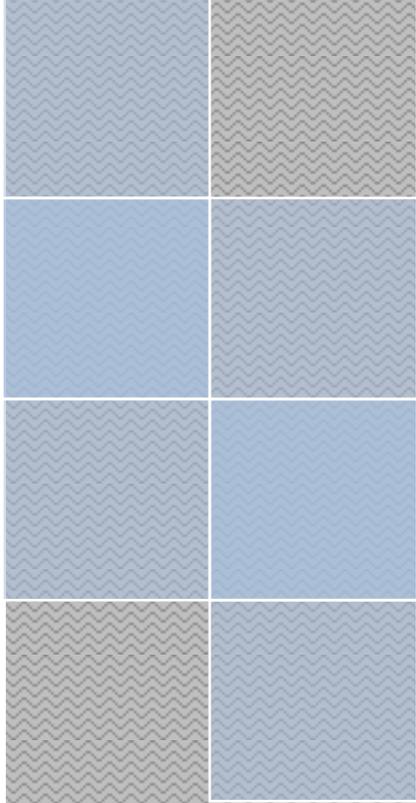
NOW THEREFORE, the Mayor and City Council of the City of Rochester, by adoption of this Resolution authorize the Finance Director of the City of Rochester to serve as the Fiscal Agent with respect to the aforesaid Grant Funds, and further authorize the said Finance Director to take any and all appropriate steps to receive and/or disburse the Grant Funds in a manner consistent with proper accounting procedures, including, but not limited to, applicable rules and/or regulations applicable to the above mentioned federal grant and/or the Grant Funds.

To the extent not otherwise provided for in this Resolution, the Finance Director is hereby authorized to designate and/or establish such accounts and/or account numbers as necessary to implement the transactions contemplated by this Resolution.

CC FY 15 12-16 AB 75



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City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT Bridging the Gaps: Rochester Community Coalition for Alcohol and Drug Prevention
--

COUNCIL ACTION ITEM <input checked="" type="checkbox"/>
INFORMATION ONLY <input type="checkbox"/>

FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
* IF YES ATTACH A FUNDING RESOLUTION FORM

RESOLUTION REQUIRED? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
--

FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
--

AGENDA DATE	December 16, 2014		
DEPT. HEAD SIGNATURE			
DATE SUBMITTED	December 11, 2014		
ATTACHMENTS YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED		

COMMITTEE SIGN-OFF

COMMITTEE	Finance Committee
CHAIR PERSON	Endorsed by Finance Committee 12-10-2014

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	<i>Signature on file with City Clerk</i>
CITY MANAGER	<i>Signature on file with City Clerk</i>

FINANCE & BUDGET INFORMATION

DIRECTOR OF FINANCE APPROVAL	<i>Signature on file with City Clerk</i>
SOURCE OF FUNDS	NA
ACCOUNT NUMBER	NA
AMOUNT	NA
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

--

SUMMARY STATEMENT

The Community Coalition for Alcohol and Drug Prevention/Bridging the Gap has requested that the City of Rochester assume the role of "fiscal agent" with regard to their federal grant. The Finance Committee on December 10, 2014 adopted a motion recommending to the full City Council that the City accept the role as fiscal agent. Information on the program can be found at:

- 1) www.db.tt/5wWrEcjl
- 2) www.db.tt/l1RSNRTu
- 3) www.db.tt/tb4abz28

RECOMMENDED ACTION

A formal Resolution will be drafted for Council action at the December 16, 2014 meeting.



Bridging the Gaps

The Rochester Community Coalition for Alcohol and Drug Prevention

PO Box 160, Dover, NH 03821-0160

Request:

The Board of Directors request that The City of Rochester act as the Fiscal Agent for Bridging the Gaps (BTG) to enable (BTG) to continue to receive funds from the five year federal grant. Our previous Fiscal Agent has asked to terminate the relationship with BTG. Without a fiscal Agent BTG will no longer be eligible for continued grant funding.

Bridging the Gaps (BTG) is the Rochester Community Coalition for Alcohol and Drug Prevention.

The primary focus is on youth.

Background:

The Federal Grant is from the Drug Free Communities ([DFC](#)) Support Program which is part of [SAMHSA](#) (Substance Abuse and Mental Health Services Administration) under the Federal Department of Health and Human Services.

The Coalition Coordinator has operated out of an office provided by the Rochester Police Department for the last several years.

Board of Directors

Nancy Eastman - Chair
 Bob Brown – Vice Chair
 John Larochelle – Treasurer
 Anthony Bossi – Police Representative
 Phyllis Lane
 Jacky LeHoullier – School Representative
 Kevin Barry

Potential new Board Members include:

James Gray
 Donna Bogan
 Pamela Beliveau
 Rose Marie Rogers
 Diane Talon

Section A: Project Narrative

1. What is the coalition's developmental history?

Bridging the Gaps: The Rochester Community Coalition for Alcohol and Drug Prevention, began in December 2005, by a committed group of volunteers who came together to address substance abuse issues among youth in the Rochester community. At that time, the Juvenile Diversion Coordinator was seeing a rise in offenses related to alcohol and drugs in the community. After speaking with other law enforcement in the city and staff from the local school, it was clear that they were also noticing the same trend in alcohol and drug use among the Rochester youth. During its inaugural meeting, over 20 people attended because they wanted to make change for a healthier community and safer choices of youth. Participation came from local medical professionals, city government officials, mental health counselors, parents, probation officers, community leaders and business owners as well as law enforcement and school officials. The first 3 years of the coalition's existence were carried out by an all-volunteer initiative, with members meeting during and after business hours to address gaps in alcohol, tobacco and other drug treatment, prevention and intervention services in the community. Since its inception, the Coalitions vision has always been to promote a healthier Rochester by addressing youth substance use.

The initial years of the Coalition were spent in defining the vision, reaching out to the community to provide education and information and assessing the community culture in terms of substance issues. Coalition leadership also worked with interested youth at the high school to develop a core group who would implement peer to peer education and awareness around the issue. In 2007, the leadership also developed a long-term strategic plan for the coalition utilizing the SWOT method (strengths, weaknesses, opportunities and threats.)

In 2008, Bridging the Gaps applied for and was awarded a Drug Free Community (DFC) Grant. Through the DFC funding as well as other funding from local groups, Bridging the Gaps has become a vehicle for change within the community. DFC Funding allowed the Coalition to hire a full time coordinator to provide support to coalition members in continuing the grass roots efforts they had begun in prevention, education and early intervention. Through coordinating monthly meetings, community forums and community events the Coalition was able to gain added support from many local partners.

In 2009, the coalition embarked on a year-long process to implement the Strategic Prevention Framework model into its structure, strategic planning and overall decision making process for creating change. Through a series of community forums, focus groups, community readiness interviews and analysis of local data the coalition conducted a thorough assessment of the problems facing the community around youth substance use and what specifically was happening in Rochester to contribute to youth use. The assessment also identified gaps in the coalition membership which led to capacity building and bringing key stakeholders to the table such as Rochester Main Street and the Recreation Department. Following the year-long process the coalition had created a detailed plan which utilized the Seven Strategies for Community Change and begin implementing environmental based initiatives to change the culture of Rochester around youth and substance use.

As a result of the assessment phase, one gap was instantly apparent. While members of the high school staff served on the coalition, the Coalition did not have the full support of the school district or the support of staff from the middle school. Through ongoing dialogue the school, its partnership with the Coalition has strengthened over the years and helped to create multiple programs at both the middle school and high school levels to address youth substance abuse. These programs include the Youth Empowerment Teams (Youth to Youth), the school Data Team, Universal Programming (i.e. Red Ribbon Week, Project Graduation, Prom Safety Awareness, etc.) in addition to implementing the Project Success program (an evidence based program on the National Registry for Evidence Based Programs and Practices) for grades 6 through 12. Additionally, the school district works closely with the coalition in providing resources and information to parents around youth substance use. The school's partnership is important to the coalition as they are a direct access to the youth of the community and they see the problems of substance abuse first hand. The Coalition is now the first place the school district goes to when they need help addressing a new or trending issue with alcohol, tobacco or other drugs in the school and the community.

In addition to the increased partnership with the schools the Coalition has seen increased participation from the Police Department and the Recreation Department. These two city departments, along with the school district, helped to create one of our most successful programs for the youth of the Rochester and surrounding communities, Teen Night. Monthly Teen Nights are designed to directly impact increasing the protective factors of "community attachment" and "opportunities for pro-social community involvement."

The Coalition's progression in its first five years has shown tremendous growth in what was a small grass roots effort. They now have the support of various city departments, the schools, local businesses, churches, the local Rotary Club, Rochester Main Street, the Chamber of Commerce, parents and youth of the community. The Coalition will sustain its presence in the community through initiatives and strategies it already works on and will continue to grow and evolve as long as needed to address youth substance abuse.

Today, Bridging the Gaps continues to bring together community members to bridge the gaps in prevention and early intervention of youth substance use. The Coalition focuses on alcohol, marijuana, prescription and over the counter drug use as well as tobacco use by youth through programming and raising awareness of the realities of substance use. Those involved in the Coalition also want to do more to change the alcohol and drug culture of Rochester for the betterment its youth and our future.

Bridging the Gaps is no longer a group of volunteers who meet once in a while in the community to put on one or two events a year. They have grown into a collaboration of committed members and representatives from all twelve sectors of the community and beyond. The Coalition holds monthly membership and board meetings to oversee and drive the work in the Rochester community.

The Coalition has three levels to its structure, Board members, coalition members and resource members. The Board of Directors consists of the Executive Board (four officers: President, Vice Chair, Treasurer and Secretary) and at least five additional representatives from the Coalition membership. The Executive Board is voted upon by the Board of Directors at large. Coalition

Membership includes the Board of Directors and representatives from the twelve sectors of the community with more than one from each sector preferred. Each Coalition Member serves on a committee to help with the work of the coalition. The committees are chaired by Board of Director members.

The Coalition has five committees in which the membership participates. Each of the committees was created to help with the work of coalition in the action plan as well as to embody the Strategic Prevention Framework. Members can be part of multiple committees if they choose. The five committees are: Strategic Planning and Sustainability, Public and Community Relations/Awareness, Substance Free Programming and Events, Membership and Capacity Building, and Assessment and Evaluation.

In addition to the Board of Directors and Coalition Membership, Bridging the Gaps has Resource Members: community members who are unable to make the time commitment but are willing to volunteer and help with coalition work, offer resources such as in-kind material support, trainings, or connections within the community. Bridging the Gaps also has partners from around the community. These partners while not official members of the coalition stay connected to its work through the distribution list to know what is currently going on in the coalition.

Additionally, Bridging the Gaps has two Youth Empowerment Teams (Youth to Youth) comprised of students from the Middle School and High School. Youth to Youth members are engaged in creating change in the Rochester community, promoting public awareness for peers on alcohol, tobacco and other drugs, creating substance free alternatives for Rochester youth and have representation in the coalition membership.

Bridging the Gaps has worked closely with the Rochester School Department and the Rochester Police Department to provide ongoing education and awareness through the school resource officer at the middle school level. The Coalition also worked with the School Department to hire a Certified Prevention Specialist to implement the evidence based program Project Success. Bridging the Gaps has implemented Project Success at Rochester Middle School, Spaulding High School and Bud Carlson Academy (The School Districts Alternative High School). The Project Success Counselor is responsible for Universal Programming within the schools such as coordinating Red Ribbon Week, Children of Substance Abusing Parents supports, Alcohol Awareness Month, Kick Butts activities, a Mock Crash, and oversees the Youth Empowerment Teams.

The Youth Empowerment Teams, Youth to Youth, have worked hard to create public awareness of alcohol and drug issues that youth face. Youth to Youth is modeled after the Dover, NH Youth to Youth program, which is currently in the process of becoming an evidence based program. In Rochester, we have teams in the Middle School and High School. Members of Youth to Youth create public service announcements, perform educational skits for elementary school students, help in planning and implementing universal programs in the school and are positive peer role models for other students in the school.

Rochester Matters, a community wide media campaign, which was created through a comprehensive assessment of the risk factors and protective factors of the community, focuses

on positive social norms for youth, parents and community members. Over the last year the campaign has been rolling out into the Rochester community Posters and other promotional items with Rochester Matters messaging on them were released in October 2012, December 2012, and February 2013. The last round of messaging is set to be released in May 2013.

One of the most important messages that the Rochester Matters campaign is getting out to the community is to care about the community you live in. Through the Youth Risk Behavior Survey it was determined that only 50% of the students surveyed felt like they mattered in the community. In creating the campaign, the overarching message established was "I Choose to Care About: Rochester" as a way to promote that it takes everyone; youth, parents and the community to make a difference for Rochester. Ads were placed at the Rochester Ice Arena which has thousands of visitors each season. In addition, fun give-away items like sunglasses were created to get the message out in the community. Over all, the messaging has been well received throughout the community.

All the messaging in the Rochester Matters campaign came from the data of the 2011 Youth Risk Behavior Survey and the 2012 Rochester Community Survey. The coalition looked at data relating to past 30 day alcohol use, peer disapproval, parental disapproval when determining what the messaging would be. One of the posters targeted at youth states that 7 out of 10 Rochester youth have not consumed alcohol in the past 30 days. The message is to show youth that they are in the majority when they choose not to drink. A poster targeted at parent's states that 8 out of 10 Rochester youth say that parents are their primary influence on whether to drink. The message goes on to say that it is important for parents to talk to their kids about alcohol because they are listening. Another poster targeted at youth focuses on peer pressure encouraging youth to not pressure their friends into trying alcohol because 2 out of 3 youth first try alcohol because of peer pressure. In all the messages a continued theme of "I Choose to Care" is present because we all choose to care about something.

One of the greatest accomplishments of the Coalition is the Rochester Teen Nights. True collaboration efforts within the community, Teen Nights are a substance free event that is put on by The Rochester Recreation Department, Rochester Police Department, Bridging the Gaps, area businesses and non-profits. Over the three years since they began, the Teen Nights have grown in attendance from an average of 68 youth per month to an astounding 315 youth per month.

Teen Nights began in response to a city council member stating there was nothing for teens to do in the community. Seeing a great potential for youth in the community to have a night where they can hang out in a safe and substance free environment, be given a free meal, and have access to various resources from different non-profit organizations, drew the Rochester Police Department, Rochester Recreation Department and Bridging the Gaps together. Businesses offer donations to purchase food for the youth each month. This meal may be the only meal some of the youth get all weekend. Area non-profits come in with volunteers to hand out information on their services ranging from alcohol and drug support to sexual health topics. They also are asked to come up with an activity for the youth to participate in.

Teen Nights have grown into a solid protective factor in the community, giving youth a sense of connection with adult role models and service organizations. The youth of Rochester view Teen

Nights as an opportunity to come together in a safe drug free environment; they have an attachment to this community event and it is something to which they look forward. Many of the youth know about Teen Nights from older siblings and long for the time when they are old enough to participate. Teen Nights are utilized to maximize prevention efforts across multiple risk factors in the community. Having positive, caring, adult, role models from all the participating agencies, departments and groups has created a better sense of community among the youth. Teen Nights show the youth of Rochester that they do matter in the community

RESOLUTION RATIFYING AND CONFIRMING PRIOR ACTION
BY THE ROCHESTER CITY COUNCIL AND AUTHORIZING
THE CITY MANAGER TO EXECUTE APPROPRIATE DOCUMENTS
TO IMPLEMENT THE INTENT AND PURPOSES OF SUCH PRIOR ACTION

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

WHEREAS, under date of January 22, 1974, by virtue of a Resolution by the Mayor and City Council, authority was to sell and convey the so-called "Railroad Round House" (property located on Columbus Avenue, Upham Street and Knight Street) (the "Property") for the sum of \$50,000 and further, to authorize the Mayor and Finance Committee to complete the details of the sale, and further providing that John Shaw, as Mayor of the City of Rochester, be empowered to execute and sign the proper instruments or deed to convey the Property, see **Exhibit A** annexed hereto; and

WHEREAS, that subsequent to the adoption of the aforesaid Resolution the records of the City of Rochester Assessor have contained a copy of an unexecuted deed of the aforementioned Property from the City of Rochester to one "Peter Nichols of Danforth Street in the City of Portland, County of Cumberland and State of Maine", which deed was prepared for signature by the then Mayor of the City of Rochester, John Shaw; and

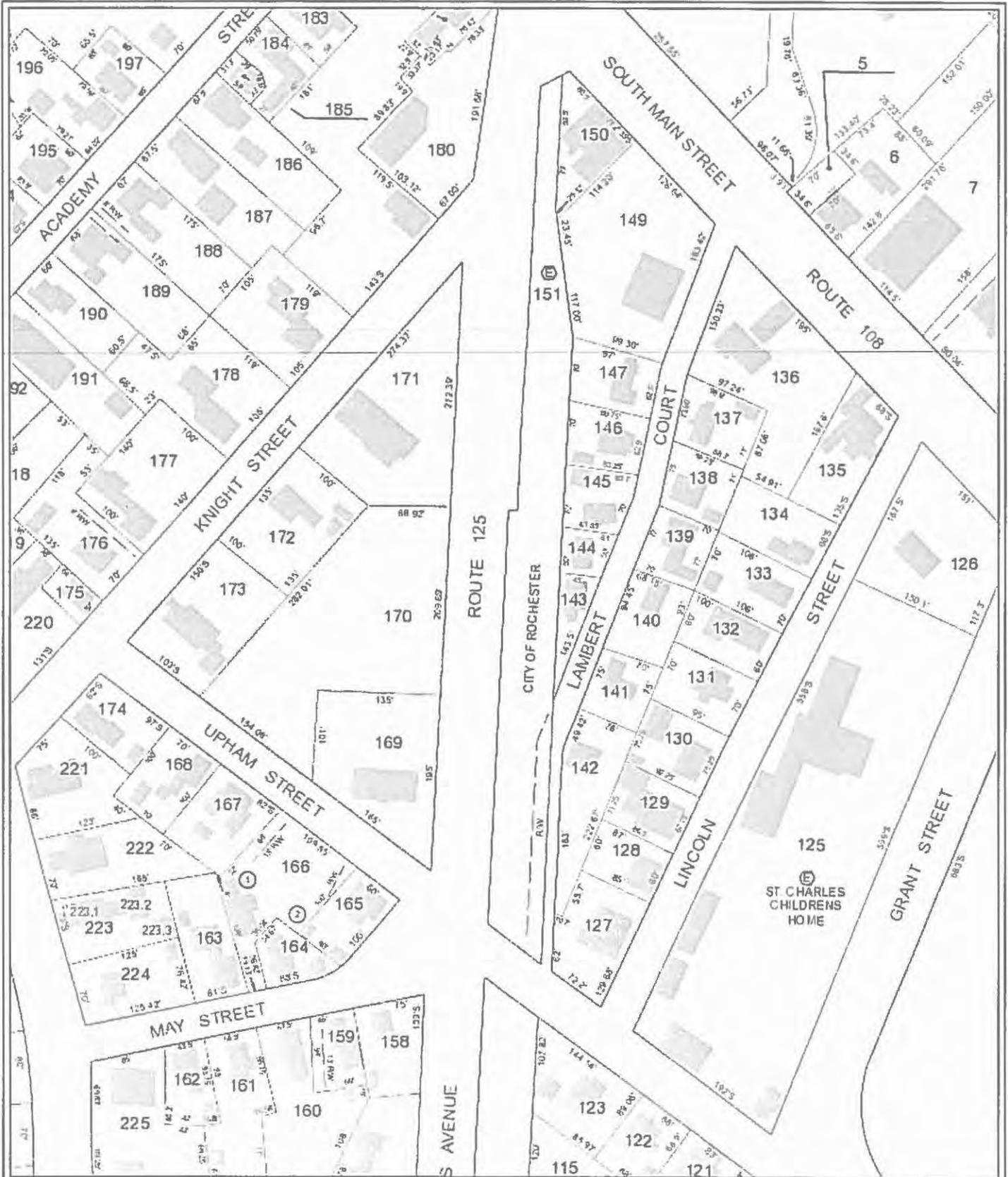
WHEREAS, apparently from a time shortly subsequent to the passage of the aforementioned Resolution and the preparation of the unsigned draft of deed of the Property to "Peter Nichols", the assessor's records for the City of Rochester with respect to the Property has listed the name of the aforesaid "Peter Nichols", as owner of such Property, and the taxes on such Property have since that date, and until the present date, appear to have been paid on said Property by the said "Peter Nichols"; and

WHEREAS, despite the foregoing circumstances, the records at the Strafford County Registry of Deeds fail to contain an executed and/or recorded deed from the City of Rochester to the said "Peter Nichols" in the form of the unsigned deed referred to above and contained in the records of the City of Rochester Assessor; and

WHEREAS, on information and belief, as represented to the City by the aforementioned Peter Nichols and/or his representatives, the signed original of the above-mentioned deed from the City to the said Nichols has apparently been inadvertently destroyed, mislaid and/or lost; and

WHEREAS, the aforesaid "Peter Nichols", has sometimes, and more formerly, also been known by the name "Michael S. Nicholos", and wishes to have the current Mayor and City Council of the City of Rochester ratify and affirm the actions of the Mayor and City Council of the City of Rochester taken on January 22, 1974, and to implement the purpose and intent of the same by conveying to the said Michael S. Nicholos a/k/a Peter Nichols, the aforementioned Property by duly signed and property executed deed of the City of Rochester;

NOW, THEREFORE, the Mayor and City Council of the City of Rochester, by adoption of this Resolution, hereby ratify and confirm the actions of the Mayor and City Council of the City of Rochester, as reflected in the adoption of the above referenced January 22, 1974 Resolution with regard to the Property, and further, authorize the City Manager to execute a deed to the said Michael S. Nicholas a/k/a Peter Nichols, of the aforesaid Railroad Round House property, such deed to be upon such terms and conditions as to its contents as the City Manager of the City of Rochester deems to be in the best interests of the City of Rochester, and further authorizes the said City Manager to execute and sign, on behalf of the City of Rochester, such additional documents as may be necessary to implement effectuate the purpose and intent of this Resolution, as well as the purpose and intent of the above referenced Resolution of January 22, 1974, with respect to said Railroad Round House property.

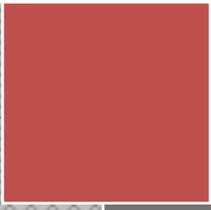


Rochester, NH
 1 Inch = 149 Feet
 December 02, 2014

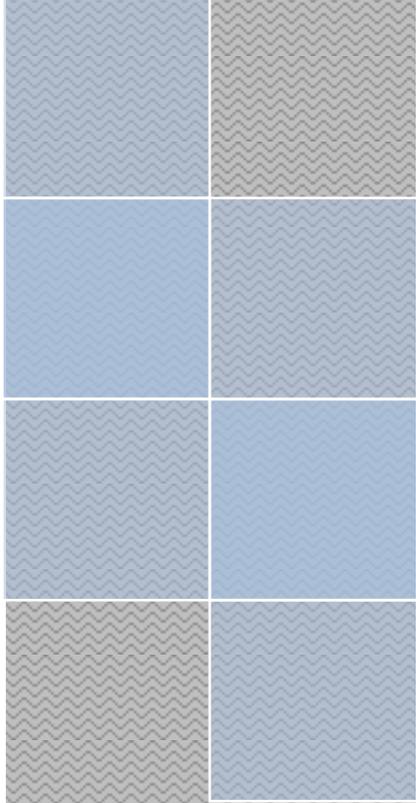


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FINANCE COMMITTEE

Agenda Item

12/11/14

Agenda Item Name:

Date Submitted:

Railroad Round House Property Deed

2014-11-10

Name of Person Submitting Item:

E-mail Address:

Deputy City Manager Cox

blaine.cox@rochesternh.net

Meeting Date Requested:

12-10-2014

This Item is (Select One):

- Informational Only
- Discussion
- As Requested by Finance Committee
- Review & Recommendation to Full City Council
- Referred by Other Council Committee

Summary Statement:

The City Council on January 22, 1974 (see attached minutes) voted to sell the parcel of property located on Columbus Avenue (tax map 125 lot 170) at that time owned by the City and known as the "Railroad Round House Property." The minutes do not indicate the name of the buyer, however, the Assessing Office has a copy of an unsigned Warranty Deed from that time period and since 1974 the buyer has paid the property taxes. The owner now seeks to obtain a signed deed from the City. Attorney Wensley has drafted a resolution (attached) for the Council's consideration.

Recommended Action:

Provide a signed deed to the subject property.

Anthony T. Coraine

Attorney at Law

P. O. Box 2006

Rochester, New Hampshire 03866-2006

60 Hanson Street

Phone: 603-332-4001

October 24, 2013

Danford J. Wensley, Esquire
City Attorney
Wensley and Jones, PLLC
40 Wakefield Street
P.O. Box 1500
Rochester, New Hampshire 03866-1500

RE: Peter Nichols
Columbus Avenue property

Dear Dan:

I represent Peter Nichols who purchased property on Columbus Avenue from the City of Rochester in 1974. Unfortunately I could not find a recorded deed from the City to Mr. Nichols.

I know Mr. Nichols has been paying the real estate taxes on this property since 1974 so I began my research at the Tax Assessor's Office. I have enclosed herewith a copy of the Tax Card regarding the property. The Assessor's Office had a file which also contained a copy of the relevant section of the minutes of the Council meeting on January 22, 1974 at which the City voted to sell the parcel known as the "Railroad Round House" property (I remember that round house from my grammar school days at St. Mary's on Charles Street!) which property was located on Columbus Avenue, Upham and Knight Streets for the sum of \$50,000.00. I have enclosed a complete copy of the minutes for that meeting which I obtained from the City Clerk.

The Tax Assessor's Office's file also contained an unsigned Warranty Deed from the City of Rochester to Peter Nichols. The Deed was prepared for John Shaw's signature and for an acknowledgment by Paul B. Urion. A copy is enclosed.

I have asked my client to review any records which he may have concerning this transaction and he advised that the he could not find a deed. After nearly forty years no one really remembers whether there was a signed, unrecorded deed or simply the unsigned deed.

I would like to obtain a deed from the City of Rochester Peter Nichols to establish recorded title in his name.

Danford J. Wensley, Esquire
City Attorney
Wensley and Jones, PLLC
October 24, 2013
Page Two

Please review and let me know what we should do.

Very truly yours,

Anthony T. Coraine

ATC:ll
cc: Peter Nichols

Mayor Shaw called the meeting to order at 7:30 P.M.

On roll call, the following Councilmen were present:

Ward One	Councilmen Lovejoy, Chase
Two	Kendall
Three	Paradis
Four	Desmarais, Creteau
Five	Taylor
Six	Reed
At Large	Wataon

Councilman Lovejoy moved that reading of minutes of the January 2 meeting be dispensed with, seconded by Councilman Paradis.

Amendment to Traffic Ordinances

Mayor Shaw read the following Amendment to Traffic Ordinances, for the first reading, suggested it be sent to Legal Affairs Committee and Committee on Fills in Second Reading.

AMENDMENT TO TRAFFIC ORDINANCES

BE IT ORDAINED by the Honorable Mayor and City Council of the City of Rochester that:

Chapter XVI of the General Ordinances of the City of Rochester as revised and amended on May 5, 1952 and as further amended since said date be further amended by deleting therefrom the prohibition against parking on Bridge Street and on Granite Street and substitute the following therefor:

"Parking shall be permitted on the Southerly side only of Bridge Street between North Main Street and River Street from 8:00 A.M. to 4:00 P.M. while school is in session; and

"Parking shall be permitted on the Northerly side only of Granite Street between Charles Street and Sheridan Avenue from 8:00 A.M. and 4:00 P.M. while school is in session."

Resolution to pay School Board Members

Mayor Shaw read the following communication:

January 3, 1974

We, the undersigned School Board members, do hereby petition the City Council of Rochester to approve a request for \$25.00 per regular monthly School Board Meeting per member to help cover expenses and to encourage a quorum at meetings.

Signed:

Eddie T. Welch	Muriel P. Gagnon
Michael F. Dubois	Rose S. Theriault
Frederick M. Steadman	R R Keans
Daniel C. Day	Roland Roberge
Norsen D. Winkley	Beth S. Hourigan
Charles W. Grassie	Gus S. Hoyt

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT the following sum of money shall be paid to each member of the Rochester School Board in the amounts of \$25.00 for each regular attended session of the Rochester School Board.

THAT said monies shall be appropriated and included in the regular School Budget. This Resolution shall be retroactive to January 1, 1974.

THAT these monies are to apply against the expenses incurred by them in carrying out their duties, and payable on the order of the Chairman.

January 22, 1974

On roll call, nine members present voted Yes. (Councilman Lovjoy moved that request be granted, seconded by Councilman Desmarais.)

Request from School Board as to Liability

Mayor Shaw presented the following request, suggesting that it be referred to Legal Affairs Committee. On voice vote, the Council voted Yes.

RESOLUTION REGARDING MUNICIPAL LIABILITY

BE IT RESOLVED by the Honorable Mayor and the City Council of the City of Rochester as follows:

1. That the provisions of R.S.A. C.31, s.104 as inserted by N. H. Laws 1973, C. 595, s. 1 relating to the exclusion of liability of elective municipal officials is hereby adopted by reference thereto; and
2. That the provisions of R.S.A. C.31, s.105 as inserted by N. H. Laws 1973, C. 595, s.1 relating to indemnification of both municipal elective officials and employees from civil rights suits is hereby adopted by reference thereto; and
3. That the provisions of R.S.A. C.31, s.106, as inserted by N. H. Laws 1973, C. 595, s.1 relating to indemnification of both municipal elective officials and employees from civil rights suits is hereby adopted by reference thereto; and
4. That the provisions of R.S.A. C.31, s.107 as inserted by N. H. Laws 1973, C. 595, s.1 relating to the purchase of insurance to protect municipal officials and employees is hereby adopted by reference thereto; and
5. That the provisions of R.S. A. C.31 s.108 be inserted by N. H. Laws, 1973, C. 595, s.1 prohibiting both attachment and Trustee Process is hereby adopted by reference thereto.

Mayor Shaw: I have a request Richard 3. Dill, Chairman of the Portsmouth Kittery Armed Services Committee, Inc. for a donation. Councilman Desmarais that it be tabled, seconded by Councilman Creteau, so ordered.

Petition for Donation Portsmouth-Kittery Armed Services 12/11/14

Mayor Shaw: I have had a communication from Mr. Richard Robie. We have been trying to find a place to build a fire station and I have been in touch with him.

Resolution to Purchase Robie Property for Fire Station

RESOLUTION TO PURCHASE PROPERTY FOR FIRE STATION

Be it resolved by the Mayor and City Council:

That the sum of \$60,000.00 be and is hereby appropriated for the purchase of the so-called Robie Property. Said property located on the easterly side of Wakefield Street adjoining and abutting the property of the Rochester City Hall and running to Summer Street and numbered 37, 41 and 41-A Wakefield Street, Rochester,

THAT the said property shall be acquired for the use of a new central fire station or any other use deemed prudent by the Mayor and City Council of the City of Rochester.

Said sum of \$60,000.00 shall be raised by the Finance Committee in a manner that it deems is in the best interest of the City of Rochester and in accordance with the New Hampshire Municipal Finance Act.

Councilman Reed: May I ask for a report from the Fire Committee on this property?

Mayor Shaw: We have had reports from them several times.

Councilman Desmarais: I talked with the Chief and he said that certainly is the spot for a Fire Station.

Councilman Desmarais moved that it be adopted, seconded by Councilman Kendall, on roll call, nine Councilmen present voted Yes.

Mayor Shaw: I have a petition for Cable TV. I would like to have the Finance Committee and Purchasing Committee bring back the report at the next meeting, so ordered.

Petition for Cable TV

Mayor Shaw: I have had a request for a street light on Corey Drive off Gray Road. Referred to Street Light Committee, so ordered.

Petition for Street Light off Gray Road

Mayor Shaw: I have a petition from David C. Fisher and Joseph and Anna Frazekas for rezoning the Eastern side of Wakefield Street. Referred to the Planning Board to be brought up at the next meeting. So ordered.

Petition for Rezoning Eastern side of Wakefield St.

Mayor Shaw: The Fire Department needs a new truck. The Chief said that it would be expensive to fix up the one that blew up last week. I have found a place in Manchester who will do it and the price will be in the vicinity of less than ten Thousand Dollars.

Resolution to repair Ladder Truck \$10,000

Whereas the ladder truck of the Rochester Fire Department is in need of a new diesel engine and other repairs that the Fire Committee of the City Council be authorized to purchase the needed engine and supervise the needed repairs, and

Therefore that a sum of money not to exceed \$10,000.00 (Ten Thousand Dollars) be and is hereby appropriated, said sum to be raised by the Finance Committee in a manner that it deems is in the best interest of the City, and in accordance with the New Hampshire Municipal Finance Act.

Councilman Watson moved to approve, seconded by Councilman Creteau. On roll call, nine Councilmen present voted Yes.

Mayor Shaw nominated Charles Dams as Truant Officer. Confirmed by Council.

Charles Dams confirmed Truant Officer

Mayor Shaw nominated Paul Meader as Trustee. Moved and seconded that he be Trustee of Library at Large.

Paul Meader confirmed as Library Trustee at Large

Mayor Shaw: The Dog Control Officer. We have to do something about it. The man has to have more time. I will nominate a Committee to bring in a full time or part time man. Mayor Shaw referred it to the Legal Affairs Committee.

Mayor Shaw referred to the Traffic and Traffic Safety Committee. Most of the work has been done by the Council Committee. We have a notation from the State for a Safety Committee for the same purpose. We will bring this up at the next meeting if there is no objection.

Traffic and Safety Traffic Committee

Mayor Shaw read the following report:

Result of Election Ward IV Delegate to General Court

Ralph Dunlap 88 Votes
Arthur Gagnon 177 Votes

Report of Ward 4 Election

Mayor Shaw read the following Resolution; so ordered.

Be it Resolved by the Mayor and City Council:

That on Tuesday, March 5, 1974, the Polling Places of the five wards of Rochester shall be opened at 10:00 AM and shall close at 7:00 PM Eastern Daylight time for the purpose of casting votes for the election of Delegates to the New Hampshire Constitutional Convention duly and rightfully called.

January 22, 1974

Mayor Shaw read the following report of Delegates to the Constitutional Convention who have filed:

Delegates to the Constitutional Convention

- Ward One Thelma P. Tibbetts
- Two Charles W. Grassie, Jr., Fred W. Hall, Jr.
- Three Noreen D. Winkley
- Four Paul LaRoche, Richard Boire
- Five Howell F. Preston, J. Thornton Tripp

Resolution to buy Trudel Property for High School Site

Mayor Shaw: A school. We are also preparing for another site. is the Trudel Property adjoins the High School. We have an option to buy.

Be it resolved by the Mayor and City Council:

That the sum of \$50,000.00 be and is hereby appropriated for the purchase of the Trudel property.

Said property located on the western side of Wakefield Street adjoining abutting the Spaulding High school land and consists of one large business building and land thereof.

That this property shall be acquired for the use and extension of a proposed new buildings of the Rochester High School or any other use deemed prudent by the Mayor and City Council of the City of Rochester.

Said sum of \$50,000.00, shall be raised by the Finance Committee in a manner that it deems is in the best interest of the City of Rochester and in accordance with the New Hampshire Municipal Finance Act.

Councilman Lovejoy moved that it be approved, seconded by Councilman Reed, on Roll Call Vote, nine Councilmen present voted Yes.

Resolution to sell land on Columbus Ave., Upham Street & Knight Street

Mayor Shaw said that he had a communication to buy city-owned land on Columbus Avenue and Spring Street.

Councilman Reed: Is there a map that shows where that property is?

Mayor Shaw: It is what we bought last year for a Fire Station.

Be it Resolved by the Mayor and City Council:

That the property known as the Railroad Mound House property located on Columbus Avenue, Upham and Knight Street is hereby authorized to be sold for the sum of \$50,000.00, further, that the Mayor and Finance Committee be authorized to complete the details of the sale and further, that John Shaw, as Mayor of the City of Rochester, be empowered to execute and sign the proper instrument or deed to convey the property.

Councilman Watson moved that it be approved, seconded by Councilman Desmarais. On roll call vote, nine Councilmen present voted Yes.

Authorization to take bids for 2 Pumpers

Mayor Shaw: Authorization to take bids on two pumpers. We have ordered these temporarily to avoid \$1200 in taxes. We also have a Fire Station to build. It is an authorization and lets the Purchasing and Fire Committees to talk. We had plans drawn for the Fire Station last year. It will be brought back into the Council. This is just to take bids. So ordered.

Authorization to take bids on 4 Rubbish Trucks

Mayor Shaw: The same for the four Rubbish Trucks, authorization to take bids.

Councilman Reed: What is the terminology of bids?

Mayor Shaw: All the bids will be sealed and there will be a deadline. So ordered.

Amendment to Ordinances Authorization to Raise Plumbers Licenses to \$50.00

Mayor Shaw: Authorization to increase fee for Plumbers Licences. Someone suggested we raise this to \$50.00.

Councilman Reed: First of all, why do Plumbers have to have licenses and electricians and other tradesmen do not have to have a license. What is the need for having one?

Mayor Shaw: There is an ordinance that you have to have a license for anyone working with water. The electrical license should come in later this year. The electrical work comes under the Building Inspector. You have all kinds of people doing all kinds of installing pipes, heating, etc.

Councilman Reed: Who is the enforcing authority on this?

Mayor Shaw: The Public Works Commissioner. No contractor can put in a sewer unless they go through him. We now have a group of plumbers licenses and that is the way the book reads. I do know some of these salesmen for plumbing supplies and they are granted licenses.

AMENDMENT TO THE CITY ORDINANCE

Be it Ordained by the Mayor and City Council:

That effective beginning this calendar year that the fees for the Annual Plumbers License shall be \$5.00

That any section of the City Ordinances not consistent with the above is hereby repealed.

Councilman Kendall moved that Plumbers Licenses fee be \$5.00. On Roll call, nine Councilmen present voted Yes.

Authorization to take bids on Third Cruiser

Mayor Shaw: Authorization to take bids for third Cruiser. We have two cruisers and an unmarked car for the Police.

Councilman Lovedjoy moved that it be approved, seconded by Councilman Kendall, so ordered.

Mayor Shaw: I think on the last cruisers they had four bids. The same people bid each time. The law is that when they sell them they have to call it a Police Cruiser.

Councilman Kendall moved to adjourn at 8:05 P.M.

A true copy,

Attest: [Signature] City Clerk