



**ROCHESTER CITY COUNCIL
BUDGET AND REGULAR WORKSHOP
May 19, 2015
CITY COUNCIL CHAMBERS
7:00 PM**

AGENDA

- 1. Call to Order**
- 2. Public Input**
- 3. **AB 148 Presentation:** Conservation Commission P. 5**
- 4. **AB 150** Communications from the Deputy City Manager/Budget Presentations P. 7**
 - 4.1. Recreation Department**
 - **O & M Budget Book P. 139**
 - **CIP Budget Book P. 78**
 - **Issues and Options Book [Included] P. 66**
 - 4.2. Arena Department**
 - **O & M Budget Book P. 165**
 - **CIP Budget Book P. 150**
 - **Issues and Options Book [Excluded] P. 68**
 - 4.3. Public Works Department**
 - **O & M Budget Book P. 126**
 - **CIP Budget Book P. 43**
 - 4.4. Community Center**
 - **O & M Budget Book P. 170**
 - **CIP Budget Book P. 158**

4.5. Water Works Department

- **O & M Budget Book P. 153**
- **CIP Budget Book P. 97**

4.6. Sewer Works Department

- **O & M Budget Book P. 159**
- **CIP Budget Book P. 125**

4.7. Tax Increment Financing Districts

5. Department Reports P. 13

6. Other

7. Non-Meeting/Public Session

7.1. Non-Public Session, Land, RSA 91-A

8. Adjournment