



CITY COUNCIL BUDGET WORKSHOP

May 24, 2016

CITY COUNCIL CHAMBERS

7:00 PM

AGENDA

- 1. Call to Order**
- 2. Public Input**
- 3. Communications from the City Manager**
- 4. Communications from the Mayor**
- 5. Budget Presentations:**
 - 5.1. Tax Collector**
 - O & M Budget Book **P.82**
 - 5.2. Public Works**
 - O & M Budget Book **P.132**
 - Issues and Options Book **P.73**
 - CIP Budget **P.47**
 - 5.3. Public Buildings**
 - O & M Budget Book **P.89**
 - Issues and Options Book **P.69**
 - CIP Budget **P.18**
 - 5.4. Community Center**
 - O & M Budget Book **P.176**
 - Issues and Options Book **P.93**
 - CIP Budget **P.149**
 - 5.5. Water & Sewer Funds**
 - O & M Budget Book **P.159 and P.165**
 - CIP Budget **P.94 and P.119**

Budget Presentations Continued:

5.6. TIF Districts

- O & M Budget Book **P.185**

5.7. Business Office

- O & M Budget Book **P.77**
- Issues and Options Book **P.38**

5.8. City Manager / City Council

- O & M Budget Book **P.77**
- Issues and Options Book **P.4**

5.9. General Overhead

- O & M Budget Book **P.84**

5.10. Debt Service

- O & M Budget Book **P.153**

6. Other

7. Adjournment