



CITY COUNCIL BUDGET WORKSHOP

May 10, 2016

CITY COUNCIL CHAMBERS

7:00 PM

AGENDA

- 1. Call to Order**
- 2. Public Input**
- 3. Communications from the Mayor**
- 4. Communications from the City Manager**
- 5. Budget Presentations:**
 - 5.1. Main Library**
 - O & M Budget Book P. 147
 - Issues and Options Book P. 85
 - CIP Budget P. 75
 - 5.2. East Rochester Public Library**
 - O & M Budget Book P. 85
 - Issues and Options Book
 - CIP Budget
 - 5.3. Economic Development**
 - O & M Budget Book P. 50
 - Issues and Options Book P. 13
 - CIP Budget P. 7
 - 5.4. Building, Zoning, and Licensing Services**
 - O & M Budget Book P. 123
 - Issues and Options Book P. 68
 - CIP Budget P. 46
 - 5.5. Planning**
 - O & M Budget Book P. 91
 - Issues and Options Book P. 40
 - CIP Budget P. 36

5.6. Recreation and Arena

- O & M Budget Book P. 142
- Issues and Options Book P. 93
- CIP Budget P. 142

5.7. Legal Department

- O & M Budget Book P. 45
- Issues and Options Book P. 42
- CIP Budget

5.8. City Clerk and Elections

- O & M Budget Book P. 61
- Issues and Options Book
- CIP Budget P. 17

5.9. Assessing Department

- O & M Budget Book P. 68
- Issues and Options Book P. 31
- CIP Budget

5.10. MIS & Government Channel

- O & M Budget Book P. 56
- Issues and Options Book P. 20
- CIP Budget **P. 12**

5.11. Welfare Department

- O & M Budget Book P. 136
- Issues and Options Book
- CIP Budget

6. Other

7. Adjournment