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**CITY COUNCIL BUDGET WORKSHOP**

**April 26, 2016**

**CITY COUNCIL CHAMBERS**

**7:00 PM**

**AGENDA**

1. **Call to Order**
2. **Public Input**
3. **Communications from the Mayor**
4. **Communications from the City Manager**
5. **Budget Presentations:**
   1. **School Department**

* O & M Budget Book
* CIP
  1. **Police & Communications Department**
* O & M Budget Book
* Issues and Options Book
* CIP Book

**5.3** **Fire Department**

* O & M Budget Book
* I & O Book
* CIP BudgetBook

1. **Other**
2. **Adjournment**